



AGENDA ITEM SUMMARY FORM

MEETING DATE: 09/21/2026

PREPARED BY: Geri Gonzales, Recreation Superintendent

AGENDA CONTENT: Discussion on Senior Programs FY 25-26 Estimated Budget and on Senior Programs FY 26-27 Proposed Budget

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA

FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY:

Staff will present on the Senior Programs FY 25-26 Estimated Budget and on Senior Programs FY 26-27 Proposed Budget as of May 22, 2026.

RECOMMENDATION:

N/A