ANGLETON SALES TAX HISTORY UNADJUSTED

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Pct. Inc.
DECEMBER	\$314,817.06	\$304,908.30 -3.15%	\$347,354.43 13.92%	\$434,749.51 25.16%	\$385,792.83 -11.26%	\$395,348.74 2.48%	2.48%
JANUARY	\$273,656.20	\$296,996.27 8.53%	\$329,777.44 11.04%	\$403,846.68 22.46%	\$338,172.05 -16.26%	\$354,845.49 4.93%	3.62%
FEBRUARY	\$356,075.87	\$415,244.01 <i>16.62%</i>	\$492,147.05 18.52%	\$453,394.60 -7.87%	\$502,313.60 <i>10.79%</i>	\$548,392.34 9.17%	5.90%
MARCH	\$309,730.23	\$312,233.83 0.81%	\$317,117.11 1.56%	\$342,054.74 7.86%	\$313,328.18 -8.40%	\$340,598.43 8.70%	6.47%
APRIL	\$297,144.05	\$303,767.07 2.23%	\$310,708.52 2.29%	\$282,052.01 -9.22%	\$406,685.75 44.19%	\$342,899.91 -15.68%	1.84%
MAY	\$400,719.77	\$373,951.85 -6.68%	\$435,287.54 <i>16.40%</i>	\$368,579.42 -15.33%	\$419,504.03 13.82%	\$514,532.66 22.65%	5.53%
JUNE	\$425,295.40	\$333,984.63 -21.47%	\$345,348.15 3.40%	\$317,905.52 -7.95%	\$404,805.22 27.34%	\$430,962.90 6.46%	5.67%
JULY	\$309,325.50	\$330,412.36 6.82%	\$378,810.31 14.65%	\$307,993.53 -18.69%	\$402,028.15 30.53%	\$389,114.38 -3.21%	4.54%
AUGUST	\$401,219.73	\$369,257.32	\$432,811.12 17.21%	\$460,450.05	\$695,431.21	\$480,908.02	
SEPTEMBER	\$310,412.80	-7.97% \$339,260.34	\$388,718.53	6.39% \$377,286.02	51.03% \$363,041.73	-30.85% \$398,830.06	-1.82%
OCTOBER	\$353,383.54	9.29% \$289,957.54	14.58% \$386,110.84	-2.94% \$359,596.83	-3.78% \$366,433.12	9.86% \$404,326.78	-0.82%
NOVEMBER	\$ 390,214.75	-17.95% \$ 410,226.68	33.16% \$400,639.93	-6.87% \$ 428,916.34	1.90% \$ 443,840.94	10.34% \$ 524,198.03	0.07%
Total	\$4,141,994.90	<i>5.13%</i> \$4,080,200.20	-2.34% \$4,564,830.97	7.06% \$4,536,825.25	3.48% \$5,041,376.81	18.10% \$5,124,957.74	1.66%
Pct. Increase		-1.49%	11.88%	-0.61%	11.12%	1.66%	
Dollar Increase		-\$61,794.70	\$484,630.77	-\$28,005.72	\$504,551.56	\$83,580.93	
General Fund Increase	\$2,761,329.94	\$2,720,133.47 (\$41,196.47)	\$3,043,220.65 \$323,087.18	\$3,024,550.17 (\$18,670.48)	\$3,360,917.87 \$336,367.71	\$3,416,638.49 \$55,720.62	
ABLC Fund Increase	\$1,380,664.97	\$1,360,066.73 (\$20,598.23)	\$1,521,610.32 \$161,543.59	\$1,512,275.08 (\$9,335.24)	\$1,680,458.94 \$168,183.85	\$1,708,319.25 \$27,860.31	

ANGLETON SALES TAX HISTORY ADJUSTED FOR AUDIT AUGUST, 2021

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Pct. Inc.	
								5YR AVG
DECEMBER	\$314,817.06	\$304,908.30 -3.15%	\$347,354.43 13.92%	\$434,749.51 25.16%	\$385,792.83 -11.26%	\$395,348.74 2.48%	2.48%	\$357,524.43
JANUARY	\$273,656.20	\$296,996.27 8.53%	\$329,777.44 11.04%	\$403,846.68 22.46%	\$338,172.05 -16.26%	\$354,845.49 4.93%	3.62%	\$328,489.73
FEBRUARY	\$356,075.87	\$415,244.01	\$492,147.05	\$453,394.60	\$502,313.60	\$548,392.34	3.02 /0	\$443,835.03
	, ,	16.62%	18.52%	-7.87%	10.79%	9.17%	5.90%	
MARCH	\$309,730.23	\$312,233.83 0.81%	\$317,117.11 <i>1.56%</i>	\$342,054.74 7.86%	\$313,328.18 -8.40%	\$340,598.43 8.70%	6.47%	\$318,892.82
APRIL	\$297,144.05	\$303,767.07	\$310,708.52	\$282,052.01	\$406,685.75	\$342,899.91	4.040/	\$320,071.48
BA A V	* 400 740 77	2.23%	2.29%	-9.22%	44.19%	-15.68%	1.84%	\$399,608.52
MAY	\$400,719.77	\$373,951.85 -6.68%	\$435,287.54 16.40%	\$368,579.42 -15.33%	\$419,504.03 <i>13.82%</i>	\$514,532.66 22.65%	5.53%	\$399,000.52
JUNE	\$425,295.40	\$333,984.63	\$345,348.15	\$317,905.52	\$404,805.22	\$430,962.90	5.55%	\$365,467.78
JUNE	φ425,295.40	ф333,964.03 -21.47%	4343,346.13 3.40%	43 17,905.52 -7.95%	27.34%	ъ́430,962.90 6.46%	5.67%	ψ303,407.70
JULY	\$309,325.50	\$330,412.36	\$378,810.31	\$307,993.53	\$402,028.15	\$389,114.38	3.07 70	\$345,713.97
JOLI	ψ509,525.50	φ330,412.30 6.82%	14.65%	-18.69%	30.53%	-3.21%	4.54%	φο το, ετο.σε
AUGUST	\$401,219.73	\$369,257.32	\$432,811.12	\$460,450.05	\$468,858.23 *		1.0 170	\$426,519.29
A00001	Ψ+01,213.73	-7.97%	17.21%	6.39%	1.83%	2.57%	4.29%	¥ 1.23,5 13.23
SEPTEMBER	\$310,412.80	\$339,260.34	\$388,718.53	\$377,286.02	\$363,041.73	\$398,830.06		\$355,743.88
OLI ILIMBLIX	φο το, ττ2.00	9.29%	14.58%	-2.94%	-3.78%	9.86%	4.79%	, , , , , , , , , , , , , , , , , , , ,
OCTOBER	\$353,383.54	\$289,957.54	\$386,110.84	\$359,596.83	\$366,433.12	\$404,326.78		\$351,096.37
	4 000,000.0.	-17.95%	33.16%	-6.87%	1.90%	10.34%	5.26%	
NOVEMBER	\$ 390,214.75	\$ 410,226.68	\$400,639.93	\$428,916.34	\$443,840.94	\$ 524,198.03		\$414,767.73
	,	5.13%	-2.34%	7.06%	3.48%	18.10%	6.44%	
Total	\$4,141,994.90	\$4,080,200.20	\$4,564,830.97	\$4,536,825.25	\$4,814,803.83	\$5,124,957.74		\$4,427,731.03
Pct. Increase		-1.49%	11.88%	-0.61%	6.13%	6.44%		
Dollar Increase		-\$61,794.70	\$484,630.77	-\$28,005.72	\$277,978.58	\$310,153.91		
General Fund	\$2,761,329.94	\$2,720,133.47	\$3,043,220.65	\$3,024,550.17	\$3,209,869.22	\$3,416,638.49		
Increase		(\$41,196.47)	\$323,087.18	(\$18,670.48)	\$185,319.05	\$206,769.27		
ABLC Fund	\$1,380,664.97	\$1,360,066.73	\$1,521,610.32	\$1,512,275.08	\$1,604,934.61	\$1,708,319.25		
Increase		(\$20,598.23)	\$161,543.59	(\$9,335.24)	\$92,659.53	\$103,384.64		