

**ORDINANCE NO. 20220111-000**

**AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS AMENDING THE FISCAL YEAR 2020-2021 BUDGET TO INCLUDE THE GENERAL FUND, STREET FUND, WATER FUND AND MISCELLANEOUS MINOR FUNDS; DECLARING A PUBLIC NECESSITY; PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN OPEN MEETINGS CLAUSE AND AN EFFECTIVE DATE.**

**WHEREAS**, the City of Angleton adopted the City Budget for fiscal year 2020-2021 at a regular meeting of the Council held in September of 2020; and

**WHEREAS**, the General Fund had increases to Revenues and Expenses in the amount of \$0 and

**WHEREAS**, the Water Fund had increases to Revenue and Expenses in the amount of \$0; and

**WHEREAS**, there were numerous of increases and decreases in miscellaneous minor funds from budgeted amounts; and

**WHEREAS**, these amendments to the 2020-2021 City Budget for fiscal year 2020-2021 are for municipal purposes; and

**WHEREAS**, the City Council has determined that passage of this amendment is in the best interest of the City of Angleton and its residents and is a public necessity to properly reflect changes in expenditures in the budget which could not have been included in the budget through the use of reasonable diligent thought or attention.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:**

**SECTION 1.** The matter and facts recited in the preamble hereof are hereby found and determined to be true and correct and are made a part of this Ordinance for all purposes.

**SECTION 2.** The following amendments to the City Budget for fiscal year 2020-2021 as set forth in the attached Exhibit A are hereby incorporated herein by reference and made a part of this Ordinance for all purposes and are hereby approved in their entirety. The details of the amendments are more particularly described in the agenda action form.

**SECTION 3.** If any provision, section, subsection, sentence, clause, or phrase of this ordinance, or the application of same to any person or set of circumstances, is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this ordinance shall not be affected thereby, it being the intent of the City Council in adopting this ordinance that no portion thereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion thereof, and all provisions of this ordinance are declared severable for that purpose.

**SECTION 4.** It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended, and that a quorum of the City Council was present.

**SECTION 5.** The City Manager, or his designee, shall file a true and correct copy of this ordinance with all attachments with the County Clerk of Brazoria County, Texas

**SECTION 6.** This ordinance shall become effective January 11, 2022.

**PASSED AND APPROVED THIS THE 11<sup>th</sup> DAY OF JANUARY 2022.**

**CITY OF ANGLETON, TEXAS**

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Jason Perez  
Mayor

**ATTEST:**

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Frances Aguilar, TRMC, CMC  
City Secretary

Exhibit A- Ord.				
FYE 2021 MID Year Budget Amendment				
Line Item Number	Description	Current Budget	Increase/(Decrease)	Amended Budget
<b>General Fund Expenses</b>				
01-500-105	Admin-Salaries	197,507	3,500	201,007
01-500-415	Admin-Legal/Professional	150,000	81,920	231,920
01-500-708	City's Match to Winter Storm Fund	-	108,154	108,154
01-500-711	Transfer to Community Events	-	36,537	36,537
01-502-417	HR-Professional Fees	80,000	(21,920)	58,080
01-515-105	Finance-Salaries	351,540	(60,000)	291,540
01-525-140	Police-Health Ins	616,355	(12,336)	604,019
01-525-203	Police-Apparel	61,840	(3,500)	58,340
01-525-550	Police-Emergency Mgmt	-	12,336	12,336
01-550-615	Parks-Infrastructure	328,683	(108,154)	220,529
01-556-514	Enterprise Lease	195,482	(84,881)	110,601
01-557-105	Eco-Dev-Salaries	19,521	3,171	22,692
01-557-155	Eco-Dev-Retirement	2,456	463	2,919
01-563-105	Park Row-Salaries	189,371	42,000	231,371
01-563-155	Parks-Row Retirement	24,000	2,710	26,710
<b>General Fund Expenses</b>				
<b>Total Expense Increase/(Decrease)</b>			-	
<b>Debt Service Fund 05</b>				
05-300-100	Current Taxes	946,706	(12,000)	934,706
05-300-900	Transfer from Fund Balance	13,830	12,000	25,830
<b>Total Revenue Increase/(Decrease)</b>			-	
<b>Police Drug Confiscation Fund 10</b>				
10-300-800	Interest Income	100	(50)	50
10-300-995	Transfer Fund Balance	5,900	7,500	13,400
<b>Total Revenue Increase/(Decrease)</b>			7,450	
10-525-226	Small Equipment	-	17,323	17,323
10-525-428	Vehicle Expense	6,000	325	6,325
10-525-701	Transfer to Fund Balance	10,198	(10,198)	-
<b>Total Expense Increase/(Decrease)</b>			7,450	
<b>Winter Storm Fund 108</b>				
108-300-885	City's Match on Grant	-	108,154	108,154
108-300-890	Grant Funds	-	29,427	29,427
<b>Total Revenue Increase/(Decrease)</b>			137,581	
<b>Winter Storm Fund 108</b>				
108-506-205	City Hall Emergency Supplies	-	1,809	1,809
108-525-205	Police Emergency Supplies	-	5,550	5,550
108-530-205	Fire Dept. Emergency Supplies	-	4,014	4,014
108-530-455	Fire Dept. Hazard Stipend	-	12,500	12,500
108-550-205	Parks Emergency Supplies	-	7,670	7,670
108-560-205	Rec Ctr. Emergency Supplies	-	78	78
108-565-205	Water Dept. Emergency Supplies	-	4,621	4,621
108-565-440	Water Dept. Emergency Rental	-	7,347	7,347
108-565-625	Water Dept. Emergency CAP	-	87,285	87,285
108-570-205	Sewer Dept. Emergency Supplies	-	198	198
108-571-205	Sewer Plant Emergency Supplies	-	4,814	4,814
108-571-625	Sewer Plant Emergency CAP	-	1,695	1,695
<b>Total Expense Increase/(Decrease)</b>			137,581	
<b>Community Events Fund 11</b>				
11-300-700	Transfer from Fund Balance	-	16,000	16,000
11-300-701	Transfer from General Fund	-	36,537	36,537
11-300-800	Market Days - November	-	(22,000)	(22,000)
11-300-805	Market Days - March	-	(30,537)	(30,537)
<b>Total Revenue Increase/(Decrease)</b>			-	
<b>City Wide Repairs Fund 126</b>				
126-300-700	Transfer from Fund Balance	27,820	251	28,071
<b>Total Revenue Increase/(Decrease)</b>			251	
126-506-316	Repairs & Remodeling	28,020	251	28,271
<b>Total Expense Increase/(Decrease)</b>			251	
<b>Angleton Rec Center Fund (60)</b>				
60-300-900	Transfer from Fund Balance	44,631	100,000	144,631
<b>Total Revenue Increase/(Decrease)</b>			100,000	
60-506-520	Contingency	10,000	100,000	110,000
<b>Total Expense Increase/(Decrease)</b>			100,000	
<b>Police Donation Fund (80)</b>				
80-300-306	Donations - Shop with a COP	10,000	(4,940)	5,060
80-300-995	Transfer from Fund Balance	4,950	6,240	11,190
<b>Total Revenue Increase/(Decrease)</b>			1,300	
80-525-454	Shop with a COP Program	15,000	1,300	16,300
<b>Total Expense Increase/(Decrease)</b>			1,300	
<b>City Employee Fund (82)</b>				
82-300-800	Interest Income	-	15	15
82-300-900	Transfer from Fund Balance	176	3,858	4,034
<b>Total Revenue Increase/(Decrease)</b>			3,873	
82-506-205	Supplies	176	(115)	61
82-506-206	Appreciation Dinner	-	3,988	3,988
<b>Total Expense Increase/(Decrease)</b>			3,873	

