



AGENDA ITEM SUMMARY FORM

MEETING DATE: 8/24/2026

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible actions on approving the proposed 2026-2027 Fiscal Year budget for Keep Angleton Beautiful.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: None **FUNDS REQUESTED:** None

FUND: None

EXECUTIVE SUMMARY:

At the April 27, 2026 meeting, staff presented the preliminary Fiscal Year 2026–2027 budget for Keep Angleton Beautiful (KAB) for Board review and discussion. The proposed budget was balanced at approximately \$56,500, consistent with prior year levels, and included funding for cleanup events, beautification efforts, education and outreach, advertising and promotion, and travel and training.

Since that meeting, the proposed FY2026–2027 budget has been incorporated into the City's overall budget development process and presented to City Council. City Council raised no questions or concerns regarding the proposed KAB budget.

Additional items discussed through the City's budget process that will support KAB and community beautification efforts include:

- **Parks Staffing:** The Parks Department received mid-year (April 2026) approval to restore a previously vacant position. Restoring this staffing capacity will allow the department to place greater focus on beautification efforts, including maintenance of garden beds and landscaping and improving overall cleanliness throughout City parks. The department's ability to dedicate staff resources to these areas has been reduced since the positions were lost nearly two years ago.
- **Bates Park Tree Canopy:** City Council expressed interest in exploring opportunities to revitalize the tree canopy at Bates Park. Staff is working to have the existing trees assessed to determine their condition and identify potential needs for removal, replacement, and additional plantings. Based on the assessment, staff will develop a proposal for consideration at a future KAB meeting, including potential funding through available KAB fund balance.

Staff is requesting KAB's approval of the proposed FY2026–2027 budget as presented so it may continue through the City's final budget adoption process.

RECOMMENDATION:

Staff recommends approval of the proposed Keep Angleton Beautiful Fiscal Year 2026–2027 budget as presented.