



AGENDA ITEM SUMMARY FORM

MEETING DATE: 5/14/2024

PREPARED BY: Megan Mainer, Director of Parks & Recreation, and Jason O'Mara, Assistant Director of Parks & Recreation

AGENDA CONTENT: Annual update on introductory fees for Lakeside Park rentals and fees.

AGENDA ITEM SECTION: Consent Agenda

BUDGETED AMOUNT: \$0

FUNDS REQUESTED: \$0

FUND: 01-300-710

EXECUTIVE SUMMARY:

The City Council has established a fee schedule for permits, licenses, and the services necessary to be performed as provided for under the provisions of the Code of Ordinances of the City of Angleton, Texas. The schedule is to be revised annually in September.

On February 15, 2023, staff recommended the following updates to the fee schedule since Lakeside Park had opened to the public:

- A set fee for alcohol at events
- Setup fees
- Table and chair fee for Lakeside Park
- Lakeside Park rentals based on existing ARC rental rates as well as area rentals that are comparable to the new facility
- A Park Rental fee for all parks

Gunda, now Ardurra, was retained by the Development Services Department to complete a Comprehensive User Fee Study and is evaluating all city and permit fees compared to local municipalities. Introductory Lakeside fees, and other proposed park fees, will be considered and presented with other proposed fee changes annually in September.

Enclosed in your agenda packet you will find a breakdown of the revenue generated from Lakeside Park rentals for the past year and the type of Lakeside Park rentals requested.

Date	Facility within Lakeside	Rental Time	Table/Chairs	Moonwalk	Event	Est. Guests	Fees
5/7/23	Stage	05:00 PM - 07:00 PM	Yes	No	Soccer Party	30	\$ 180.00
7/22/23	Stage	11:00 AM - 01:00 PM	Yes	Yes	Birthday Party	30	\$ 180.00
10/15/23	Stage	03:00 PM - 05:00 PM	Yes	No	Birthday Party	50	\$ 140.00
11/18/23	Overlook	12:00 PM - 02:00 PM	Yes	Yes	Sunday School	20	\$ 175.00
12/30/23	Overlook	03:00 PM - 06:00 PM	Yes	No	Vow Exchange	25	\$ 375.00
3/30/24	Stage & Greenspace	12:00 PM - 05:00 PM	Yes	Yes	Birthday Party	40	\$ 390.00
4/13/24	Overlook	12:00 PM - 03:00 PM	No	No	Birthday Party	50	\$ 415.00
4/13/24	Stage	04:00 PM - 08:00 PM	Yes	No	Birthday Party	40	\$ 240.00

Facility	Sum of Fees	Sum of Est. Guests
Overlook	\$ 965.00	95
Stage	\$ 740.00	150
Stage & Greenspace	\$ 390.00	40
Pavilion & Greenspace	\$ -	0
Totals	\$ 2,095.00	285

Lakeside vs. Other Park Pavilions	Revenues (May '23-May'24)
Lakeside Rental	\$ 2,095.00
Bates, Dickey, Brushy, Freedom, Masterson	\$ 1,850.00

RECOMMENDATION:

Staff recommends the City Council review the data enclosed for the introductory fees implemented for Lakeside Park rentals and fees.