




BASE BUDGET	DECISION PACKAGES	FUNCTIONS
01-550 01 GENERAL FUND 550 PARKS 550 PARKS ▼	01-550 01 GENERAL FUND 550 PARKS 550 PARKS ▼	mBUDGET ▼
VIEW	VIEW	VIEW

PACKAGES - ACTIVE REQUESTS

ACTIVE REQUESTS	NEW REQUESTS	RANK ACTIVE REQUESTS	APPROVED REQUESTS	PENDING REQUESTS	CUT REQUESTS	ARCHIVED REQUESTS
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ORGUNIT: 01-550 | FUND: 01 GENERAL FUND | DEPARTMENT: 550 PARKS | DIVISION: 550 PARKS

SSRS

PACKAGES DETAILS (PDF) ▼
[VIEW](#)

PACKAGES					BUDGET	PROPOSED	PLANNING				
VIEW	RANK	REQUEST TITLE	REQUEST TYPE	GOAL	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
VIEW	1	FY 2023-2024 ADA TRANSITION PLAN ITEMS	TYPE	GOAL	\$0	\$34,600	\$0	\$0	\$0	\$0	\$0
VIEW	10	BATES & FREEDOM FIELD LIGHTING	TYPE	GOAL	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0
VIEW	11	BATES & DICKEY MASTER PLAN	TYPE	GOAL	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0
VIEW	12	FREEDOM PARK PASSIVE AREA CONSTRUCTION	TYPE	GOAL	\$0	\$670,862	\$0	\$0	\$0	\$0	\$0
VIEW	13	STRATEGIC PARK & RECREATION MASTER PLAN UPDATE	TYPE	GOAL	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0
VIEW	14	GIS PARK OVERLAY	TYPE	GOAL	\$0	\$9,250	\$0	\$0	\$0	\$0	\$0
VIEW	15	BATES PARK PARKING LOT	TYPE	GOAL	\$0	\$76,116	\$0	\$0	\$0	\$0	\$0
VIEW	16	BATES SHADE COVERINGS	TYPE	GOAL	\$0	\$49,500	\$0	\$0	\$0	\$0	\$0
VIEW	2	FY 2024-2025 ADA TRANSITION PLAN ITEMS	TYPE	GOAL	\$0	\$52,900	\$0	\$0	\$0	\$0	\$0
VIEW	3	BG PECK FIELD LIGHTING	TYPE	GOAL	\$0	\$251,000	\$0	\$0	\$0	\$0	\$0
VIEW	4	BG PECK SOLAR PARKING LOT LIGHTS	TYPE	GOAL	\$0	\$33,476	\$0	\$0	\$0	\$0	\$0
VIEW	5	MOWER	TYPE	GOAL	\$0	\$11,998	\$0	\$0	\$0	\$0	\$0
VIEW	6	TRAILER	TYPE	GOAL	\$0	\$6,295	\$0	\$0	\$0	\$0	\$0
VIEW	7	ABIGAIL ARIAS PARK SCHEMATIC DESIGN, DESIGN DEVELOPMENT & CONSTRUCTION DOCUMENTS	TYPE	GOAL	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0
VIEW	8	TXDOT MULTIMODAL TRANSPORTATION & TRAILS MASTER PLAN	TYPE	GOAL	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
VIEW	9	SKID STEER (2 YEAR LEASE, FINAL PAYMENT 3RD YEAR)	TYPE	GOAL	\$0	\$20,954	\$20,954	\$59,310	\$0	\$0	\$0
TOTALS					\$0	\$1,837,951	\$20,954	\$59,310	\$0	\$0	\$0

BLANKET PACKAGES			BUDGET	PROPOSED	PLANNING				
REQUEST TITLE	REQUEST TYPE	GOAL	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
TOTALS			\$0	\$0	\$0		\$0	\$0	\$0