

- Parks & Rights-of-Way
 - Notable increases in funding for Parks Personnel due to combining the Parks and Rights-of-Way divisions, the Parks Maintenance Crew, one (1) Crew Leader and two (2) Park Crew Members, being classified under ROW instead of Park, general supplies, parks equipment supplies, parks r&m other, parks - vegetation replacement, telephone, parks - legal/professional, travel and training, parks - annual software, parks - ce infrastructure, parks - ce equipment, and parks small eq ce
 - Notable decreases in funding for dues and subscriptions

Staff is seeking approval of Parks and Rights-of-Way, Recreation, Angleton Recreation Center, and Angleton Better Living Corporation division budgets for fiscal year 2023-2024.

RECOMMENDATION:

Discuss Parks and Rights-of-Way, Recreation, Angleton Recreation Center, and Angleton Better Living Corporation division budgets for fiscal year 2023-2024.

SUGGESTED MOTION:

I move we approve Parks and Rights-of-Way, Recreation, Angleton Recreation Center, and Angleton Better Living Corporation division budgets for fiscal year 2023-2024.