

PROPOSED BUDGET FY 2025

FUND	DEPARTMENT	DIVISION
60 ANGLETON ACTIVITY CENTER	300 REVENUES	60-300 300 REVENUES
PACKAGES DETAILS - ACTIVE		

TITLE	GROUP SWIM LESSON REVENUE	TYPE	TYPE	GOAL	GOAL	RANK	1
RESOURCES REQUESTED							
LINE ITEM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
818 MISCELLANEOUS PROGRAMS	\$20,000	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$20,000	\$0	\$0	\$0	\$0	\$0	

COMMENTS	
WHAT IS THE PURPOSE OF THIS REQUEST?	DESCRIBE THE BENEFITS THAT WILL BE GAINED FROM THIS REQUEST.
THIS IS ANTICIPATE REVENUE ASSOCIATED WITH THE WATER SAFETY INSTRUCTOR EXPENSE DECISION PACKAGE	IF THE WATER SAFETY INSTRUCTOR PACKAGE IS APPROVED, THE PROGRAM WILL SEE AN ANTICIPATED REVENUE OF \$20,000 FOR THE FISCAL YEAR.
WHAT ARE THE REVENUE ENHANCEMENTS ASSOCIATED WITH THIS REQUEST?	WHAT ARE THE CONSEQUENCES OF NOT FUNDING THIS REQUEST?
\$20,000	THE WATER SAFETY INSTRUCTOR PACKAGE MUST BE APPROVED FOR THIS REVENUE TO BE RECEIVED. IF THAT PACKAGE IS DENIED, THIS PACKAGE IS NOT AN OPTION AS THE EXPECTED REVENUE FOR THE ANGLETON RECREATION CENTER WILL DECREASE IN PROGRAM AND SWIM LESSONS PROGRAM WILL BE CANCELLED.
SUMMARIZE NEW POSITIONS IN THIS REQUEST.	REVIEW COMMENTS