



## AGENDA ITEM SUMMARY FORM

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**MEETING DATE:** 2/18/2025

**PREPARED BY:** Jason O'Mara, Assistant Director of Parks & Recreation

**AGENDA CONTENT:** Discussion and update on the proposed City of Angleton Comprehensive Fee Schedule as it relates to Parks & Recreation Department Fees.

**AGENDA ITEM SECTION:** Regular Agenda

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**BUDGETED AMOUNT:** NA

**FUNDS REQUESTED:** NA

**FUND:** NA

### EXECUTIVE SUMMARY:

The City has contracted with Adurra/Gunda to overhaul the City of Angleton Comprehensive Fee Schedule to ensure alignment with community needs, operational sustainability, and regional market standards. This initiative is a citywide effort aimed at improving transparency, consistency, and financial stewardship across all departments, including Parks & Recreation.

### Key Considerations:

- **Equity & Accessibility:** Ensuring that fees reflect fair and reasonable pricing while maintaining affordability for residents.
- **Cost Recovery & Sustainability:** Adjusting fees to balance revenue generation with service costs, minimizing reliance on tax dollars.
- **Regional Competitiveness:** Benchmarking fees against similar municipalities to remain competitive while maximizing value for residents.
- **Operational Efficiency:** Streamlining the fee structure to enhance clarity and ease of administration.

As part of this effort, the Parks & Recreation Department assisted with evaluating facility rental rates, program fees, and membership structures to ensure they align with operational costs and community expectations. Additionally, this review process has given staff the opportunity to ensure current operational fees are added to the City's Fee Schedule.

A summary of recommended fee changes include:

### Recreation Center Fees

- Resident and Non-Resident Fees for Memberships

- Individual: \$35/\$50 monthly, \$350/\$500 annual
  - Family: \$50/\$70 monthly, \$500/\$700 annual
- Day Pass Fees
  - \$10 per person
  - \$5.00 for guest with member

## Facility Rentals

- Member Rental Discount: 20%
- Increase to After-hours Rental Fee from \$40 to \$50
- Additional Gym Rental Options: Two-Court and Entire Gym
- Increase to Indoor and Outdoor Party Package Fees: \$25
- Removal of high-capacity party packages
- Increase to Private Pool Party Fees: \$50
- Addition of Extra Guest Fee for Party Packages: \$5 per person

## Parks Rentals & Use

- Implementation of Cleaning Fee: \$20 per hour
- Removal of Fee for athletic team use (*Associated with ASA agreements*)
- Resident and Non-resident Pavilion Rental Fees
- Tiered Pavilion Rental Fees (*Varies by pavilion size*)
- Increase to Pavilion Rental Security Deposits: \$100 for large pavilions
- Addition of Entire Park Rental Fee - \$500 per hour
- AISD& ACS Non-Profit Rental (*Deposit Only per City Council*)

## Miscellaneous Fees

- Alcohol Permit fee: \$250 for any rental with alcohol
  - *Police Officers are required for any rental with alcohol*
- Special Event Permit (*Replaces Mass Gathering Permit*)
  - Application Fee
  - Tiered deposits based on event size

## RECOMMENDATION:

Staff recommends Angleton Better Living Corporation discuss the proposed Comprehensive Fee Schedule updates related specifically to Parks & Recreation and provide additional input regarding proposed revisions. These recommendations will be included in the final proposal to City Council.