



## AGENDA ITEM SUMMARY FORM

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**MEETING DATE:** 12/15/2025

**PREPARED BY:** Jason O'Mara, Director of Parks & Recreation

**AGENDA CONTENT:** Discussion and possible action on Capital Improvement Projects for FY2025-2026.

**AGENDA ITEM SECTION:** Regular Agenda

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**BUDGETED AMOUNT:** \$0

**FUNDS REQUESTED:** TBD

**FUND:** TBD

### EXECUTIVE SUMMARY:

Staff are providing an update on funding actions and next steps for several Parks & Recreation capital projects for Angleton Better Living Corporation consideration and direction.

For Bates Park – Addition of a Sixth Softball Field, City Council has identified up to \$350,000 in City funding to support construction of the project. Current known project costs include Paragon Sports Constructors' proposal for field construction, which includes site preparation, sandy loam installation, infield clay, irrigation, laser grading, and sod installation, totaling \$291,299.58. In addition, staff have received a preliminary concrete estimate of approximately \$18,000 for flatwork associated with the field. Fencing costs are still being evaluated and will be finalized soon.

Based on the current information, the project is trending within the City's identified funding capacity, with the potential need for additional ABLC participation once final fencing costs are known. Staff are requesting ABLC direction on whether to proceed with securing formal proposals for remaining project components and whether ABLC wants to consider contributing funding to the project. The goal is to finalize scope and pricing and be prepared for vendor approval at the January 13 City Council meeting.

For Freedom Park – Playground Replacement, City Council has approved the use of Government Capital financing for the playground equipment and installation. Installation is anticipated to occur in Spring 2026.

For the BG Peck Soccer Complex, staff will continue to explore additional funding sources, including grants and potential inclusion in future bond programs. No immediate funding action is recommended at this time; however, staff will maintain design readiness and continue to monitor opportunities to advance the project.

Finally, staff and the Parks & Recreation Board will be conducting a new parks assessment in January to help grade existing park conditions, identify priority maintenance and capital needs, and inform future parks project planning and funding discussions. This initiative will help create a baseline for our parks and better outline project priorities when updating our CIP documents.

#### RECOMMENDATION:

Staff recommend that ABLC provide direction on proceeding with formal vendor proposals for the Bates Park sixth softball field and consider the use of additional ABLC funds to support the project.