



AGENDA ITEM SUMMARY FORM

MEETING DATE: April 28, 2026

PREPARED BY: Susie J Hernandez, Finance Director

AGENDA CONTENT: Discussion and possible action to approve the budget schedule for Fiscal year 2026-2027

AGENDA ITEM SECTION: Consent Agenda Item

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY:

The Finance Department has prepared the proposed schedule for the FY 2026-27 Budget process. We are seeking the Council's comments and approval of the proposed schedule.

RECOMMENDATION:

Staff recommends the Council approve the proposed FY 2026-27 Budget Schedule.