



AGENDA ITEM SUMMARY FORM

MEETING DATE: April 14th, 2026
PREPARED BY: Hector Renteria
AGENDA CONTENT: Discussion on Public Works Fleet Needs
AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: **FUNDS REQUESTED:**

FUND:

EXECUTIVE SUMMARY: Public Works has a highly diverse fleet containing items such as maintenance vehicles, heavy equipment, and even portable generators. Every fleet component has an important role in our daily operations. It is important that we have functional equipment. We must have the correct fleet, maintain this fleet, and replace the fleet in an appropriate timeline. Based on routine maintenance we have determined minimum maintenance costs. This is to ensure recommended maintenance is completed to our fleet on schedule. We have also determined the fleet we will need in the next few fiscal years, along with costs.

RECOMMENDATION: Update to council on our fleet needs prior to the start of the budget discussions.