

## Current Fleet Needs

2026-2027

- Vactor Truck – Used to clear sewer line issues, vacuum out manholes and lift stations, hydro excavation, and to clear culvert piping during ditch maintenance.
  - Cost of new \$550,000.00 to \$600,000.00– Fund 03
  - PW has spent \$168,000.00 on repairs and maintenance. Repairs becoming more expensive, most recent two were \$15,000 and \$18,000.
  - Current Vactor Truck is turning 15 years old
  - Leasing option at \$9,040.90 per month for 60 months with option to purchase at \$293,792.00. (can also be done annually) We have evaluated 2 options of this nature. All repairs and maintenance are covered.
- Sweeper –
  - Cost of new \$350,000.00 – Fund 01
  - Lease with Enterprise is coming to an end this August
  - Can continue to work with Enterprise on option or pursue others.
  - PW has spent \$46,826.96 on repairs and maintenance.
  - We would move away from current mechanical sweeper to a vacuum blower sweeper.
  - Leasing option for non-CDL at \$6,114.71 monthly for 48 months with option to purchase for \$156,129.00. (can also be done annually) We have evaluated 2 options of this nature. All repairs and maintenance are covered.
- Excavator – Used to excavate for repair/replacement of water lines, meters and leaks. We currently have a very small excavator that does not meet our needs and is 15+ years old.
  - Cost of new \$ 60,000.00 – Fund 03
  - Existing excavator is currently having an issue of overheating.
  - We would purchase this excavator which is larger and would help us with efficiency.
- Gradall – Used for ditch maintenance, and excavations in certain situations.
  - Cost of new \$543,560.72 (recent purchase costs) Fund 01
  - Gradall is currently 19 years old
  - PW has spent \$191,831.32 on repairs and maintenance.
- Skid Steer – PW use for clearing easements, alleys and ROW. Grading areas and clearing our large concrete drainage areas. Parks utilizes this piece of equipment as well.
  - Cost of new \$75,000.00 – Fund 01
  - This would be larger than our current one and have tracks versus tires.
  - Current unit is 18 years old

2027-2028

- Dump Truck –
  - Cost of new \$162,281.00 (recent purchase costs) Fund 01
  - Current dump truck is 20 years old
- Kubota Excavator – Used for the excavation of water leaks, water lines, and meters.
  - Cost of new \$ 60,000.00 – Fund 03
  - Current excavator is 9 years old
- Brush Hog Mower – Water Treatments mower
  - Cost of new \$12,000.00
  - Current unit is 7 years old
- Streets Utility Vehicle – Used for spraying of herbicides on ROW and easements and for events.
  - Cost of new \$19,000.00
  - Current unit is 16 years old