BURDITT Land | Place

# ABIGAIL ARIAS PARK
# MASTER PLAN

4/10/2025

Priliminary Opinion of Probable Costs (OPC)
SCHEMATIC DESIGN CONCEPT

| # | Item / Description | Qty | Unit | Unit Rate | Range Low | Range High |
|---|---|---|---|---|---|---|
| 1 | General Requirements | | | | $ 330,000 | $ 363,000 |
| | Mobilization, Demobilization & Maintenance | 1 | allow | 3.5% | $ 154,000 | $ 169,400 |
| | Bonds & Insurance | 1 | allow | 3% | $ 132,000 | $ 145,200 |
| | Traffic Control, Surveying, Safety Plan | 1 | allow | 1% | $ 44,000 | $ 48,400 |
| 2 | Demolition/Preservation | | | | $ 36,198 | $ 39,817 |
| | Demolition, Clearing & Tree Removal | 1 | allow | $ 32,907 | $ 36,198 | $ 39,817 |
| 3 | Grading, Drainage & Utilities | | | | $ 205,846 | $ 226,431 |
| | Mass Grading, Site Work, & Erosion Control | 70444 | sf | $ 0.50 | $ 38,744 | $ 42,619 |
| | Berming | 1111 | cy | $ 14.00 | $ 17,111 | $ 18,822 |
| | Misc. Utilities/Water/Sewer | 1 | allow | 2% | $ 88,000 | $ 96,800 |
| | Storm, Piping, Inlets Etc. | 70444 | sf | $ 0.80 | $ 61,991 | $ 68,190 |
| 4 | Site Paving Infrastructure | | | | $ 654,775 | $ 720,253 |
| | Parking Drives 8" Concrete | 16,800 | sf | $ 12.00 | $ 221,760 | $ 243,936 |
| | Parking Stalls (43 sp) | 9,200 | sf | $ 9.00 | $ 91,080 | $ 100,188 |
| | Parking Curbs, Striping & Ramps | 1 | allow | $ 65,705 | $ 72,276 | $ 79,503 |
| | Sidewalk Culverts | 100 | lf | $ 120 | $ 13,200 | $ 14,520 |
| | Sidewalks | 14,536 | sf | $ 7.50 | $ 119,922 | $ 131,914 |
| | Loop Trail | 16,550 | sf | $ 7.50 | $ 136,538 | $ 150,191 |
| 5 | Site Lighting | | | | $ 218,900 | $ 240,790 |
| | Site Electrical Service Allowance | 1 | allow | $ 50,000 | $ 55,000 | $ 60,500 |
| | Site Lighting | 6 | ea | $ 6,500 | $ 42,900 | $ 47,190 |
| | Parking Lot Lighting | 10 | ea | $ 7,000 | $ 77,000 | $ 84,700 |
| | Trail Lighting | 8 | ea | $ 5,000 | $ 44,000 | $ 48,400 |
| 6 | Architecture | | | | $ 631,224 | $ 694,346 |
| | Family Restroom/Pavilion | 1 | allow | $ 480,000 | $ 528,000 | $ 580,800 |
| | Picnic Shelter | 1 | ea | $ 15,840 | $ 17,424 | $ 19,166 |
| | Cabanas | 4 | ea | $ 19,500 | $ 85,800 | $ 94,380 |
| 7 | Site Paving & Hardscapes | | | | $ 136,338 | $ 149,972 |
| | Special Paving (Donor Plaza) | 100 | sf | $ 22.00 | $ 2,420 | $ 2,662 |
| | Gateway Entry | 1 | allow | $ 15,000 | $ 16,500 | $ 18,150 |
| | Special Paving (Labyrinth) | 800 | sf | $ 22 | $ 19,360 | $ 21,296 |
| | Stone Seating | 6 | ea | $ 650 | $ 4,290 | $ 4,719 |
| | Seat Wall | 50 | lf | $ 250 | $ 13,750 | $ 15,125 |
| | Special Fencing | 50 | lf | $ 200 | $ 11,000 | $ 12,100 |
| | Monument Sign | 1 | allow | $ 20,000 | $ 22,000 | $ 24,200 |
| | Artificial Turf | 1961 | sf | $ 9 | $ 19,414 | $ 21,355 |
| | Decomposed Granite | 2865 | allow | $ 5 | $ 14,405 | $ 15,845 |
| | Pedestrian Foot Bridges | 1 | ea | $ 12,000 | $ 13,200 | $ 14,520 |
| 8 | Site Furnishings | | | | $ 65,285 | $ 71,814 |
| | Site Furniture | 1 | allow | $ 59,350 | $ 65,285 | $ 71,814 |
| 9 | Playground Furnishings | | | | $ 1,302,964 | $ 1,433,261 |
| | Playground (All Abilities) | 1 | allow | $ 537,013 | $ 590,714 | $ 649,786 |
| | Splash Park | 1 | allow | $ 595,000 | $ 654,500 | $ 719,950 |
| | Skate Plaza | 1 | allow | $ 52,500 | $ 57,750 | $ 63,525 |
| 10 | Softscapes | | | | $ 151,437 | $ 166,581 |
| | Planting/Irrigation | 1 | allow | $ 137,670 | $ 151,437 | $ 166,581 |
| | *Subtotal* | | | | $ 3,732,968 | $ 4,106,265 |
| | General Conditions | 1 | allow | 7.5% | $ 279,973 | $ 307,970 |
| | Design Contingency | 1 | allow | 5% | $ 200,647 | $ 220,712 |

Priliminary Opinion of Probable Costs (OPC)
SCHEMATIC DESIGN CONCEPT

| # | Item / Description | Qty | Unit | Unit Rate | Range Low | Range High |
|---|---|---|---|---|---|---|
| | | | | | | |
| | Total Project Cost with Range | | | | $ 4,213,587 | $ 4,634,946 |

*Burditt Consultants has no control over the cost of labor, materials, equipment, or services furnished by others, or over the Contractor's methods of determining prices, or over competitive bidding or market conditions. Burditt Consultants cannot and does not guarantee that proposals, bids or actual construction will not vary from opinion of probable costs.*