



AGENDA ITEM SUMMARY FORM

MEETING DATE: 09/23/2025

PREPARED BY: Susie J Hernandez, Finance Director

AGENDA CONTENT: Discussion and Possible Action on 2024-2025 fiscal year Budget at year end by amending the ABLC, (40), ANGELTON REC (50) ANGLETON ACTIVITY CENTER (60)

AGENDA ITEM SECTION: Regular Meeting

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY:

The flowing are the explanation to each fund:

The ABLC (40) had several increases and decreases to both Revenues and Expenses will make and adjustment of **\$134,724**

The Angleton Recreation Center (50) had several increases and decreases to both Revenue and Expenses will make an adjustment of **\$8,624**

The Angleton Activity Center has several increases and decreases both to Revenues and Expenses will made an adjustment of **\$91,881**

Amendments were left out of the original budget recommended adjustments in January 2025.

RECOMMENDATION:

Approve Ordinance No. 20250923-006 amending the 2024-2025 fiscal year budget.