

**Exhibit A- Ord.
FYE 2025 MID Year Budget Amendment (2)**

Line Item Number	Description	Current Budget	Increase/ (Decrease)	Amended Budget
ABLC Fund (40)				
40-300-900	Transfer from Fund Balance	-	(134,724)	(134,724)
				-
				-
	ALC Fund Revenues			
	Total Revenue Increase/(Decrease)		(134,724)	
ABLC Fund Expenses				
40-506-520	ABLC Contingency	125,664	(125,664)	-
40-506-700	Transfer to Fund Balance	58,075	(58,075)	-
40-506-701	Transfer to General Fund	409,039	276,918	685,957
40-506-760	Transfer to Act Ctr	550,876	41,587	592,463
40-506-761	Transfer to Rec Operations	440,500	(42)	440,458
	ABLC Fund Expenses			
	Total Expense Increase/(Decrease)		134,724	

**Exhibit A- Ord.
FYE 2025 MID Year Budget Amendment (2)**

Line Item Number	Description	Current Budget	Increase/ (Decrease)	Amended Budget
Angleton Rec Center Fund (50)				
50-300-740	Transfer from ABLC Fund Balance	436757	3701	440,458
50-300-817	Senior Programs	8318	4923	13,241
	Angleton Rec Center Fund (50)			
	Total Revenue Increase/(Decrease)		8,624	
Angleton Rec Center Fund Expenses				
50-506-216	Vehicle Supplies	4,000	1,000	5,000
50-506-417	Senior Programs	19,000	5,464	24,464
50-506-458	Contract Labor	2,268	2,160	4,428
	Total Expense Increase/(Decrease)		8,624	8,624
Angleton Activity Center (60)				
60-300-711	Family Membership	174336	30,294	204,630
60-300-740	Transfer from ABLC	550,876	41,587	592,463
60-300-818	Miscellaneous Programs	1,500	20,000	21,500
	Angleton Activity Center Fund Revenues			
	Total Revenue Increase/(Decrease)		91,881	
Angleton Activity Center Expense				
60-506-106	Rec-Center PT Salaries	188,540	91,881	280,421
	Total Expense Increase/(Decrease)		91,881	