

OPINION OF PROBABLE COSTS (SCHEMATIC DESIGN)
ACTIVE RECREATION - BASEBALL FIELD & ARCHITECTURE

#	Item / Description	Qty	Unit	Range		
				-10% Low	Subtotal	+10% High
1	General Requirements			\$ 81,675	\$ 90,750	\$ 99,825
1.1	Mobilization, Demobilization & Maintenance	1	allow	\$ 29,700	\$ 33,000	\$ 36,300
1.2	Bonds & Insurance	1	allow	\$ 44,550	\$ 49,500	\$ 54,450
1.3	Traffic Control, Surveying, Safety Plan	1	allow	\$ 7,425	\$ 8,250	\$ 9,075
2	Demolition/Preservation			\$ 7,425	\$ 8,250	\$ 9,075
2.1	Demolition, Clearing & Tree Removal	1	allow	\$ 7,425	\$ 8,250	\$ 9,075
3	Grading Drainage & Utilities			\$ 7,425	\$ 8,250	\$ 9,075
3.1	Mass Grading, Site Work & Erosion Control	1	allow	\$ 7,425	\$ 8,250	\$ 9,075
4	Site Paving Infrastructure			\$ -	\$ -	\$ -
5	Site Lighting			\$ 267,300	\$ 297,000	\$ 326,700
5.1	Diamond Field Lighting	6	ea	\$ 267,300	\$ 297,000	\$ 326,700
6	Architecture			\$ 812,206	\$ 902,451	\$ 992,696
6.1	Covered Dugout	2	ea	\$ 117,810	\$ 130,900	\$ 143,990
6.2	Covered Spectator Seating	1	allow	\$ 134,937	\$ 149,930	\$ 164,923
6.3	Concession & Restroom Upgrades	1	allow	\$ 401,059	\$ 445,621	\$ 490,183
6.4	Storage Building	1	allow	\$ 158,400	\$ 176,000	\$ 193,600
7	Site Paving & Hardscapes			\$ 61,380	\$ 68,200	\$ 75,020
7.1	Concrete Pathways	10,000	sf	\$ 61,380	\$ 68,200	\$ 75,020
8	Sports Fields/Courts			\$ 353,439	\$ 392,710	\$ 431,981
8.1	Baseball Fields (325')	1	ea	\$ 353,439	\$ 392,710	\$ 431,981
9	Site Furnishings			\$ -	\$ -	\$ -
10	Playground Furnishings			\$ -	\$ -	\$ -
11	Softcapes			\$ 3,168	\$ 3,520	\$ 3,872
11.1	Hydroseed (1 acres)	1	allow	\$ 3,168	\$ 3,520	\$ 3,872
	Subtotal			\$ 1,594,018	\$ 1,771,131	\$ 1,948,244
	<i>General Conditions</i>	1	allow	\$ 119,551	\$ 132,835	\$ 146,118
	<i>Design Contingency</i>	1	allow	\$ 85,678	\$ 95,198	\$ 104,718
	Total Project Cost with Range			\$ 1,799,248	\$ 1,999,164	\$ 2,199,080
	Escalation	1	allow	\$ 80,966.14	\$ 89,962.38	\$ 98,958.62

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