

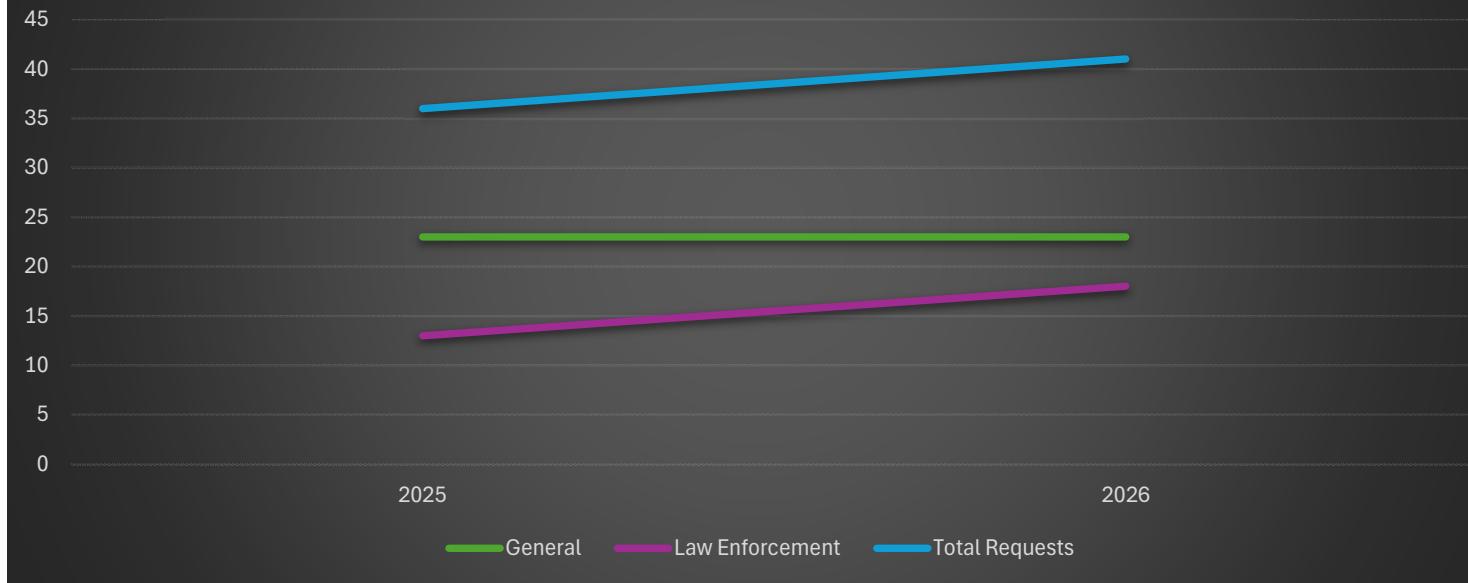
CITY SECRETARY'S OFFICE

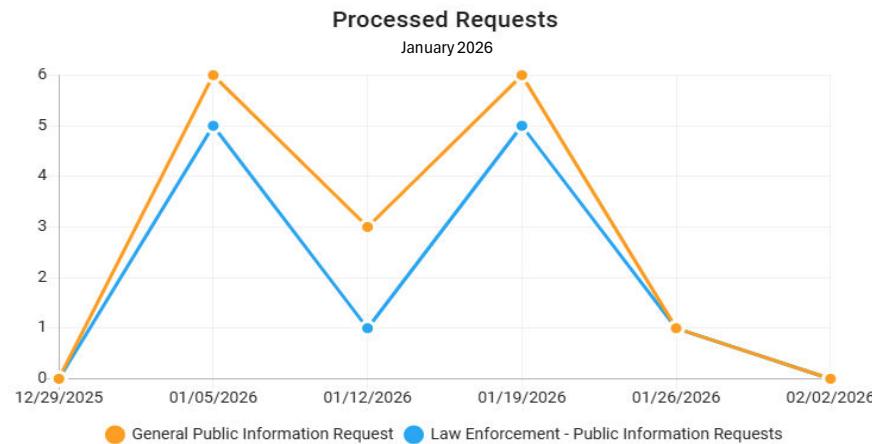
CITY OF ANGLETON, TEXAS
OFFICE OF THE CITY SECRETARY
JANUARY 2026 REPORT

ACTIVITY	DESCRIPTION	MONTHLY TOTAL	YEAR-TO-DATE TOTAL
City Council Agendas	City Council meetings, workshop agendas, & Notice of Quorum prepared & posted in accordance with Local Government Code.	2	2
Executive Sessions	Executive Sessions posted	2	2
Council Minutes	Minutes approved	0	0
Ordinances	Ordinances written, processed, &/or published	5	5
Resolutions	Resolutions written & processed	2	2
Contracts & Agreements	Contracts & Agreements approved & executed	5	5
Deeds / Easements	Plats / Deeds / Easements, executed & recorded	1	1
Laserfiche Imaging	Scanned pages City-wide documents	1,700	1,700

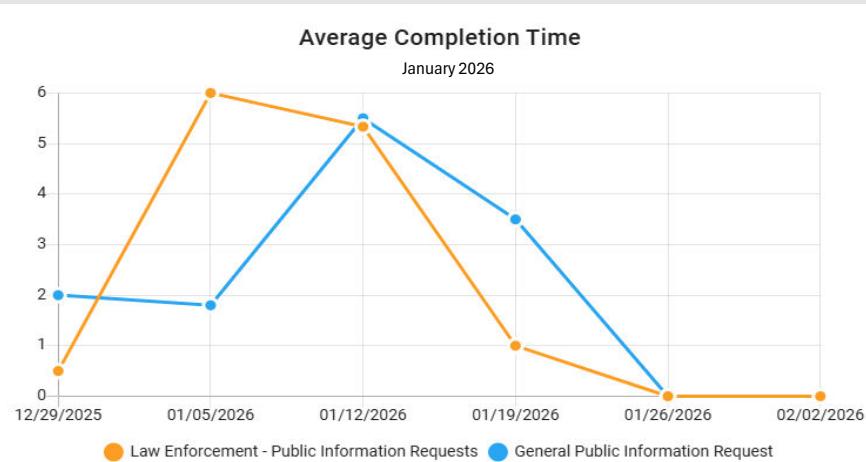
OTHER:

Public Information Requests 2025-2026 Year-To-Date Comparison





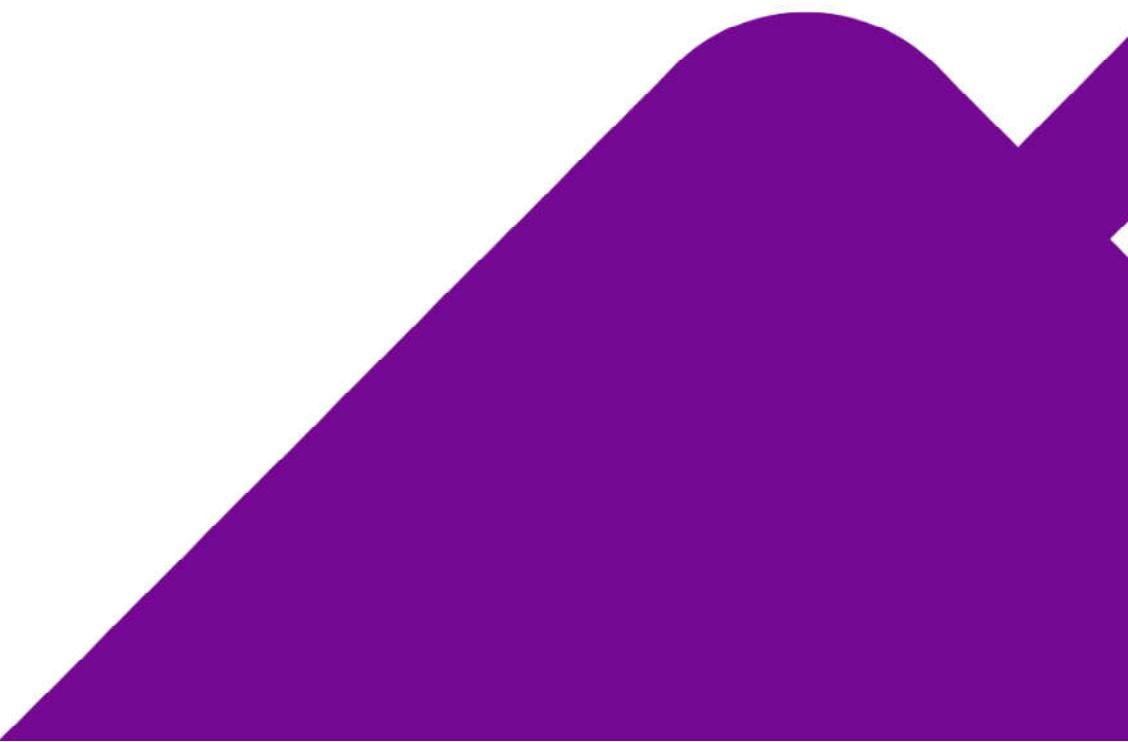
16
General Public Information Request **12**
Law Enforcement - Public Information Requests



3.91
Law Enforcement - Public Information Requests **3.53**
General Public Information Request



COMMUNICATIONS & MARKETING





PROJECTS

1. King Municipal Operations Center (KMOC)

KMOC PROJECT UPDATE 1/5/2025

UPDATES (REFER TO LOOKAHEAD):

1. Seaming roof panels
2. Wall panels are nearing completion
3. Site grading in progress
4. Hauled off excess spoils
5. Field measure storefront and begin fabrication
6. Exterior steel door frames installed. Preparing to hang doors
7. Preparing to frame NW corner
8. Masonry scheduled for January
9. Overhead doors installed
10. Framing interior walls
11. In-wall and above ceiling MEP rough-in ongoing
12. Temporary power in progress
13. Fire sprinkler nearly complete
14. Site underground electrical in progress
15. Preparing for site concrete formwork

ISSUES:

1. No major issues on site

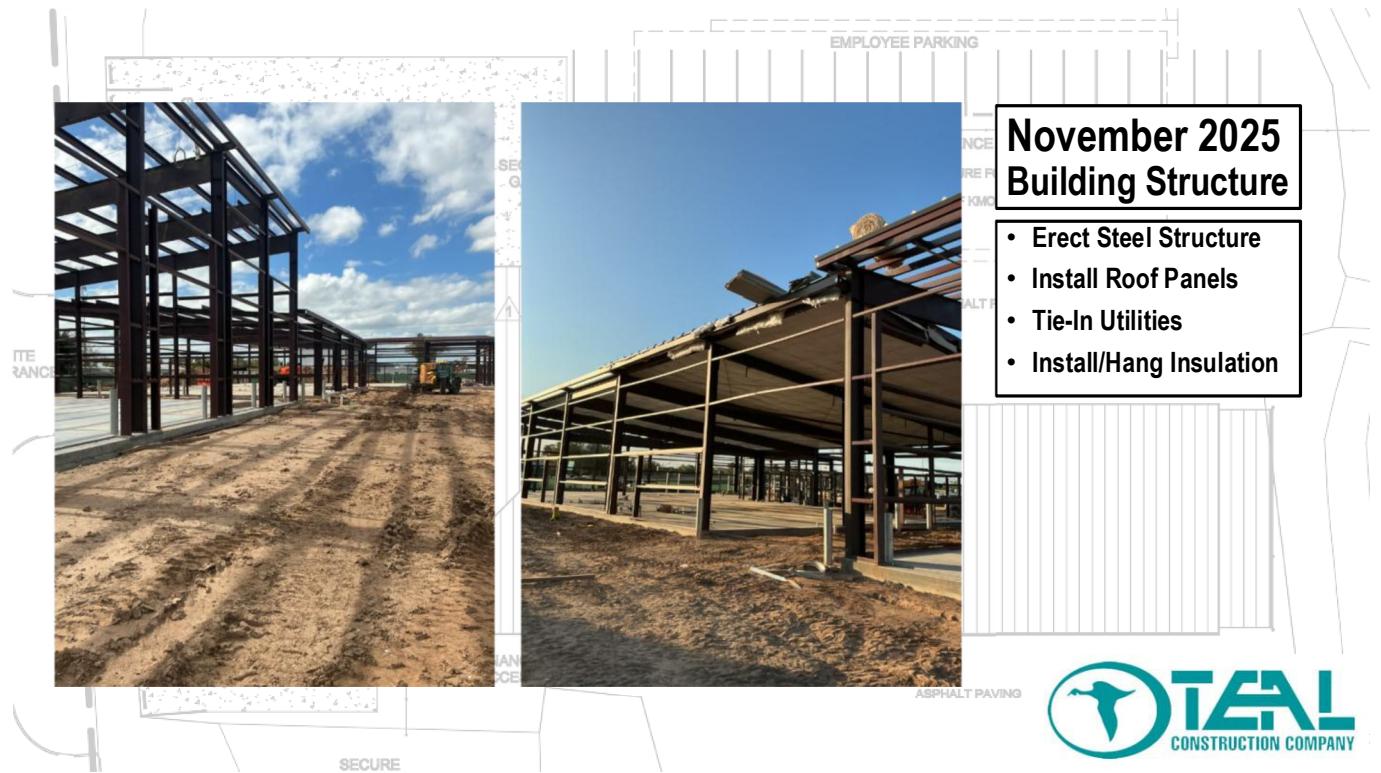
Memorial/Graphics

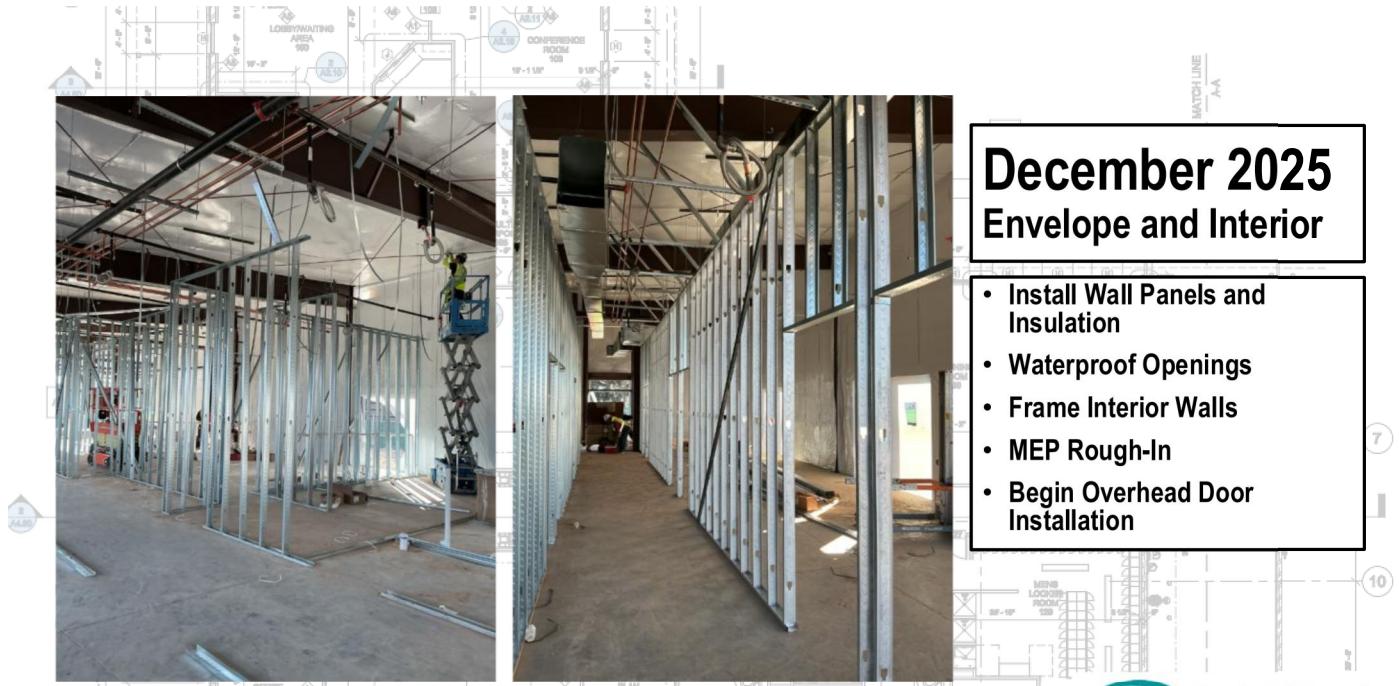
I met with graphic team that did Heartland and Heritage School. Proposal has been submitted and is under budget. We have begun work on design and will be reaching out to engage the King family.

Tours

Scheduling tour for SALT and City Council

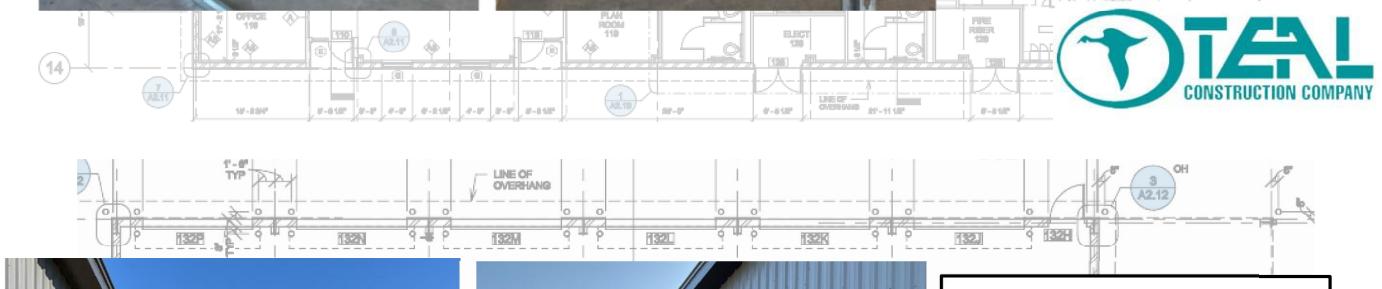
PROGRESS PICTURES





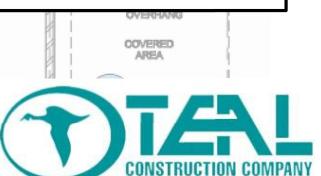
December 2025 Envelope and Interior

- Install Wall Panels and Insulation
- Waterproof Openings
- Frame Interior Walls
- MEP Rough-In
- Begin Overhead Door Installation



January 2026 Envelope and Interior

- Continue Exterior Panels/Trim
- Continue MEP Rough-In
- Continue Interior Framing
- Complete Overhead Door Installation
- Pour Sidewalks
- Grade and Stabilize Site





January 2026 Envelope and Interior

- Continue Exterior Panels/Trim
- Continue MEP Rough-In
- Continue Interior Framing
- Complete Overhead Door Installation
- Pour Sidewalks
- Grade and Stabilize Site



DEPARTMENTAL SUPPORT/COLLABORATION

- Working with Jason O'Mara on Sponsorship video, giving structure, and memorial for Abigail Arias Park. Arias family has approved the design concept.
- Assisted with recent CPAC Development Tour and working on Comprehensive Plan focus groups support – Youth and Chamber

SPECIAL EVENTS

Angleton Market Days - March 21/22

Full Show!

Freedom Fireworks

Saturday, June 27 at 9:20 PM at The Brazoria County Fairgrounds

Artisan Market – Labor Day Weekend 2026

We reached out to vendors who participated in the inaugural year of this event in December to offer them priority registration in this juried show. We received a great response and are sending payment links now. After we get them registered and fill Angleton Market Days, we will begin posting a call for vendor applications for the Artisan Market and begin the jury process. We anticipate adding a third building with the amount of interest we are getting.

Angleton Market Days - November 21/22 Save the Date

Heart of Christmas – Saturday, December 5 Save the Date!

ECONOMIC DEVELOPMENT ROUNDTABLE

I was pleased to host a regional Economic Development Roundtable in January at The Cannon. I invited TXDOT and NaviRetail who presented to the group. It was a great opportunity for networking and learning.

NEW INITIATIVES

- Industry Partnerships/Business Retention - I have reached out to 3M and Rangen to set up a meeting.
- Shop and Dine Local Campaign – We have the structure of the campaign established and will roll out in conjunction with a May Concert downtown!

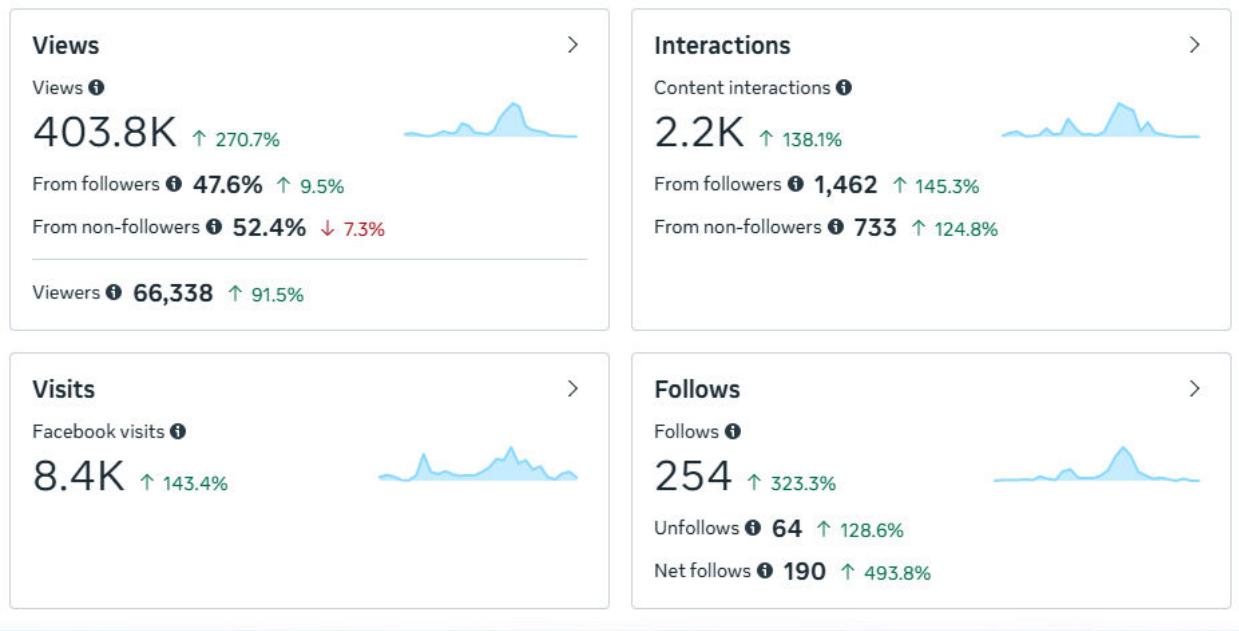
COMMUNICATIONS

Facebook Insights Last 28 Days

Performance

January 7, 2026 - February 3, 2026

Customize view: Business ▾



Benchmarking

Business comparison

Businesses to watch

Compare your performance against businesses in the Entities category

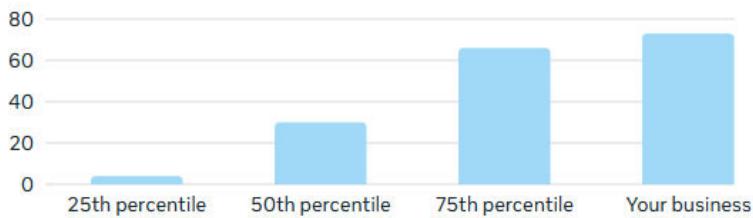
Results are based on businesses with similar organic 28-day reach in your category. [Edit category](#)

Published content

73

Higher than others

How often your business published versus others in this category



Over the last 28 days, you typically published more posts and stories compared to other businesses in this category. Keep up the great work by scheduling content in advance.

[Create post](#)

Facebook followers

13,610

Similar to others

Typically: 10,247

Follows

254

Similar to others

Typically: 179

Content interactions

2,195

Similar to others

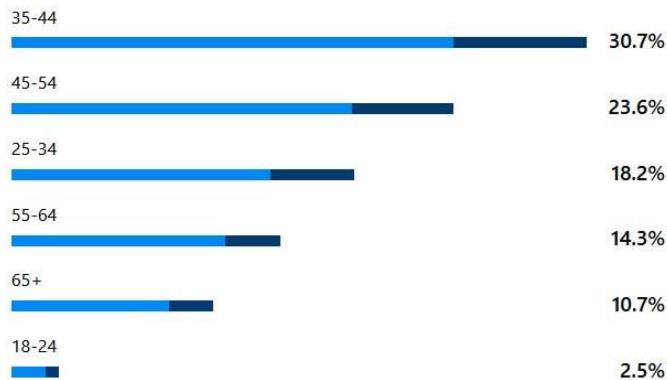
Typically: 3,626

AUDIENCE

Age & gender i

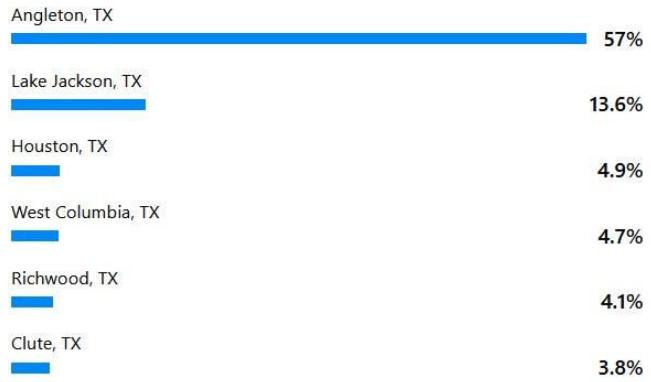
Lifetime

● Women ● Men ● Unknown



Cities i

Lifetime



Respectfully submitted,

Martha Eighme, PCED, CPC, CTE

Director of Communications and Marketing

DEVELOPMENT SERVICES

PRIORITY PROJECTS**1. Comprehensive Master Plan Update:**

PHASE 1 COMPREHENSIVE PLAN UPDATE	
MONTHS 1-8	Status
MOBILIZATION	
Work session with the City Council, Planning and Zoning Commission, & others	<ul style="list-style-type: none">• City Council Work Session - May 27, 2025 at 6 p.m.
Formation of Advisory Committee (Comprehensive Plan Advisory Committee - CPAC)	<ul style="list-style-type: none">• Approved by the CC on May 27, 2025. Staff sent the list on June 6, 2025.
CPAC Advisory Committee meeting Update	<ul style="list-style-type: none">• July 17, 2025 Kick-off Session.• Held on Sunday, August 31, 2025, 11AM – 3:30 PM <p>Community Engagement Booth at the Angleton Artisan Market, Brazoria County Fairgrounds</p> <p>Very good feedback was received from the public.</p> <p>Please Take the new Survey:</p> <p>https://www.surveymonkey.com/r/AngletonComprehensivePlanUpdate</p>

<p>CPAC Committee Meeting</p> <p>CPAC Engagement Opportunity</p> <p>Angleton Market Days (Engagement Activity)</p> <p>Heart of Christmas (Engagement Activity)</p> <p>CPAC Bus Tour Land Use Engagement Activity</p>	<ul style="list-style-type: none"> Wednesday, Oct. 15, 2025 City Leadership: 11/1/2025 Saturday, November 14, 2025 Saturday, December 6, 2025 Wednesday, January 14, 2026
<p>CITY'S COMPREHENSIVE PLAN MAP EXERCISE</p>  <ul style="list-style-type: none"> Residential Uses Non-residential Uses Mobility Infrastructure Resiliency and Sustainability Facilities, Parks, and Open Spaces Character and Image 	<p>COMP PLAN MAP TOOL:</p> <p>To give your input on specific area recommendations, please consider giving us your future ideas for Angleton by clicking the Mapping Exercise image. Once entered, you can track the mapping exercise progress entered to-date here: Link</p> <p>If you can access the links, please visit the Comprehensive Plan Website at our URL: https://www.angleton.tx.us/527/Comprehensive-Plan-2025-Update for updates and to access the links. Thank you.</p>

MONTHLY REPORT TOPICS

Other development-related Issues:

Planning Commission/Council Upcoming Agenda Items:

PUBLIC HEARINGS AND ACTION ITEMS 2/10/2026

1. Conduct a public hearing, discussion, and take possible action on an Ordinance, approving an (SUP) Specific Use Permit, within the SF 6.3, Single Family District, allowing for an RV- Recreational Vehicle Temporary Housing for medical purposes, at 202 S. Walker St., Angleton, Texas.
2. Conduct a public hearing, discussion, and take possible action on an Ordinance, annexing land and approving a Utility Service Agreement, and assigning a Specific Use Permit (SUP) Overlay to an "MH" Zoning District, for property containing approximately 10.646 acres within the Angleton ETJ, into the City Limits, for the Angleton RV Park LLC Facility located at 789 and 799 Anchor Rd./CR 44, Brazoria County, Angleton, TX 77515.

REGULAR AGENDA ITEM:

1. Discussion and update of the Austin Colony Subdivision Development
2. Discussion and possible action on a request to approve a Natural Gas Pipeline extension by Marathon Pipe Line LLC, to run West to East transecting Coal Road., State Highway 288B, Shanks Road, Downing, and Farm-to-market (FM) 523, originating from Sweeny to Texas City, Texas.

CERTIFICATE OF OCCUPANCY REPORT:

The Certificate of Occupancy- Residential Report is attached.

Month	2026 Residential Total C.O.'s
January	19
February	
March	
April	
May	
June	
July	
August	
September	
October	
November	
December	
Yearly Total	19

HOT BUTTON UPDATES:

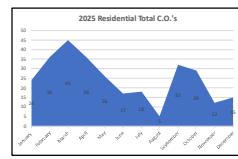
- 1. Gambit Discussion and Update to return March 24, 2026**
 - *Staff and Legal will follow up with updates of SUP status.*
 - *Sound Engineering Consultant cost-estimates for monitoring/instruments (locations)/ (permanent decibel monitoring) forthcoming by Staff.*
 - *Up-to-date Taxes Report Payments to the City of Angleton (Finance and Development Services will follow up with totals).*
 - *PowerPlus/Gambit is to return with the Plan of Action (March 24, 2026).*
- 2. Hookah Bars/Lounges: Text Amendment Pending. Staff is working with Legal**
- 3. Game Rooms: Text Amendment Pending. Staff is working with Legal**

City of Angleton
Single Family Homes Completion Totals
Reported as of 2/02/2026

Month	2026 Residential Total C.O.'s
January	10
February	10
March	10
April	10
May	10
June	10
July	10
August	10
September	10
October	10
November	10
December	10
Yearly Total	19



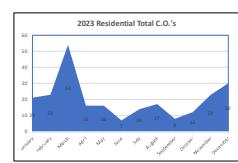
Month	2025 Residential Total C.O.'s
January	24
February	35
March	45
April	36
May	26
June	17
July	18
August	11
September	32
October	23
November	13
December	15
Yearly Total	295



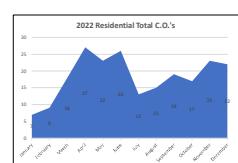
Month	2024 Residential Total C.O.'s
January	21
February	10
March	20
April	22
May	23
June	10
July	18
August	11
September	21
October	28
November	34
December	11
Yearly Total	255



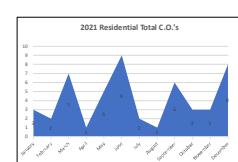
Month	2023 Residential Total C.O.'s
January	21
February	21
March	54
April	13
May	16
June	7
July	14
August	17
September	6
October	12
November	23
December	37
Yearly Total	241



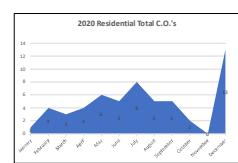
Month	2022 Residential Total C.O.'s
January	7
February	9
March	18
April	27
May	23
June	20
July	13
August	15
September	19
October	17
November	23
December	21
Yearly Total	218



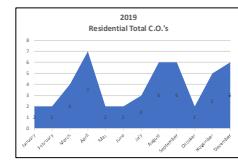
Month	2021 Residential Total C.O.'s
January	3
February	2
March	4
April	1
May	5
June	9
July	1
August	1
September	0
October	3
November	3
December	8
Yearly Total	50



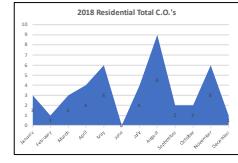
Month	2020 Residential Total C.O.'s
January	1
February	4
March	4
April	4
May	0
June	0
July	0
August	5
September	0
October	0
November	0
December	13
Yearly Total	56



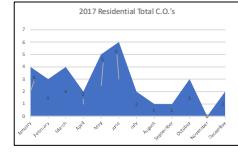
Month	2019 Residential Total C.O.'s
January	2
February	2
March	4
April	7
May	2
June	0
July	4
August	0
September	0
October	0
November	0
December	0
Yearly Total	47



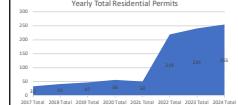
Month	2018 Residential Total C.O.'s
January	3
February	3
March	3
April	4
May	0
June	0
July	4
August	0
September	2
October	2
November	0
December	1
Yearly Total	41



Month	2017 Residential Total C.O.'s
January	4
February	3
March	4
April	2
May	9
June	0
July	2
August	1
September	0
October	3
November	0
December	2
Yearly Total	33



Year	Yearly Total Residential Permits
2017 Total C.O.'s	30
2018 Total C.O.'s	41
2019 Total C.O.'s	47
2020 Total C.O.'s	50
2021 Total C.O.'s	56
2022 Total C.O.'s	211
2023 Total C.O.'s	241
2024 Total C.O.'s	253
Yearly Total C.O.'s	942



CITY OF ANGLETON CODE ENFORCEMENT REPORT - JANUARY, 2026

Location	Certified Notice Sent	Issue Type	Municipal Court Update	Abated and Lien Issued or Released?	Staff	Notes/Description	Status
701 Danbury		Junk Vehicle			Paul McKeever		Closed
1180 Thomas		Junk Vehicle			Paul McKeever		Closed
310 N. Rock Island		High Grass			Paul McKeever		Closed
409 N Pecan		High Grass			Paul McKeever		Closed
223 S Walker		High Grass			Paul McKeever		Closed
300 Bryan Way		High Grass			Paul McKeever		Closed
616 E Plum		High Grass			Paul McKeever		Closed
3301 E Mulberry		High Grass			Paul McKeever		Closed
1317 Molina		High Grass		Lien	Paul McKeever		Closed
5 Piney Way		High Grass			Paul McKeever		Closed
628 Catalpa		High Grass		Lien	Paul McKeever		Closed
504 Farrer		High Grass		Liens	Paul McKeever		Closed
Western Ave. @SH35/Shady Acres Prop ID 246699		High Grass		Liens	Paul McKeever		Closed
1024 Robinhood		High Grass		7 liens	Paul McKeever		Closed
1220 E Mulberry		High Grass		9 liens	Paul McKeever		Closed
817 N Morgan		High Grass			Billy Gipson		Closed
1105 E Miller		High Grass			Billy Gipson		Closed
508 Hurst	Yes	Demo/without permit/left debris in ditch	Yes Pending	Lien paid	Paul McKeever		Closed
721 W. Mulberry St.	Demo 7/2025			Closed	Paul McKeever		Completed
710 W. Mulberry	Yes	Prop Maintenance Pending Demo			Paul McKeever		Completed
1022 N. Chenango		High Grass		Yes/ 2 Liens/ 6/27/2023 10/08/2025 (\$403.24 pending Payoff)	Paul McKeever		Completed
321 Sagebrush	Yes, 9/18/2025	Trash/Debris/Driveway			Billy Gipson		Completed
310 N Rock Island		High Grass			Paul McKeever		Completed
3301 E Mulberry		High Grass			Paul McKeever		Completed
1317 Molina		High Grass		yes/ 10/27/2025	Paul McKeever		Completed
5 Piney Way		High Grass			Paul McKeever		Completed
961 S Walker		High Grass		Lien	Paul McKeever		Completed
Velasco Shell	Health Inspection				Billy Gipson	100	Completed
Angleton ACE	Health Inspection				Billy Gipson	100	Completed
AISD-Central	Health Inspection				Billy Gipson	100	Completed
AISD-Frontier Elementary	Health Inspection				Billy Gipson	100	Completed
AISD-High School	Health Inspection				Billy Gipson	100	Completed
AISD-Junior High	Health Inspection				Billy Gipson	100	Completed
AISD-Northside	Health Inspection				Billy Gipson	100	Completed
AISD-Rancho Isabella	Health Inspection				Billy Gipson	100	Completed
Wendy's	Health Inspection				Billy Gipson	100	Completed
AISD-Soutside	Health Inspection				Billy Gipson	100	Completed
AISD-Westside	Health Inspection				Billy Gipson	100	Completed
AISD-CTE	Health Inspection				Billy Gipson	100	Completed
Angleton School Pantry	Health Inspection				Billy Gipson	100	Completed
Ten Pin Entertainment	Health Inspection				Billy Gipson	100	Completed
Chopstix	Health Inspection				Billy Gipson	100	Completed
Arby's	Health Inspection				Billy Gipson	100	Completed
Angleton Seafood	Health Inspection				Billy Gipson	100	Completed
Buckee's	Health Inspection				Billy Gipson	100	Completed
Angleton Chevron	Health Inspection				Billy Gipson	100	Completed
Holy Comforter Episcopal	Health Inspection				Billy Gipson	100	Completed
E Z Gas	Health Inspection				Billy Gipson	100	Completed

CITY OF ANGLETON CODE ENFORCEMENT REPORT - JANUARY, 2026

Location	Certified Notice Sent	Issue Type	Municipal Court Update	Abated and Lien Issued or Released?	Staff	Notes/Description	Status
Paradise City		Health Inspection			Billy Gipson		100 Completed
UTMB Angleton Cafe		Health Inspection			Billy Gipson		100 Completed
Daily Donuts		Health Inspection			Billy Gipson		100 Completed
Kenji's Bar B Q		Health Inspection			Billy Gipson		100 Completed
Snow Fox Sushi		Health Inspection			Billy Gipson		100 Completed
Popeyes Chicken		Health Inspection			Billy Gipson		100 Completed
Buckee's Mulberry		Health Inspection			Billy Gipson		100 Completed
Wild West Bar B Q		Health Inspection			Billy Gipson		100 Completed
Pump & Munch		Health Inspection			Billy Gipson		100 Completed
Chili's		Health Inspection			Billy Gipson		98 Completed
Pump N' Munch		Health Inspection			Billy Gipson		97 Completed
La' Casona		Health Inspection			Billy Gipson		94 Completed
A.I.S.D. School Market		Health Inspection			Billy Gipson		100 Completed
Tiny Treasures		Health Inspection			Billy Gipson		96 Completed
Angleton Exress		Health Inspection			Billy Gipson		97 Completed
Arby's		Health Inspection			Billy Gipson		98 Completed
Rock's Donuts		Health Inspection			Billy Gipson		94 Completed
Signs		Council Members Request			Billy Gipson		Completed
Paradise City		Health Inspection			Billy Gipson		100 Completed
Best Value Inn		Health Inspection			Billy Gipson		100 Completed
717 W Ash	Yes	High Grass			Billy Gipson		Completed
Best Wersern Inn		Health Inspection			Billy Gipson		100 Completed
Picket Fence		Health Inspection			Billy Gipson		100 Completed
Pizza Hut		Health Inspection			Billy Gipson		100 Completed
Po Boys Seafood		Health Inspection			Billy Gipson		100 Completed
Puerto Vallarta		Health Inspection			Billy Gipson		98 Completed
Popeyes		Health Inspection			Billy Gipson		100 Completed
Save a Step		Health Inspection			Billy Gipson		100 Completed
Shipleys Donuts		Health Inspection			Billy Gipson		100 Completed
Smith's Grocery		Health Inspection			Billy Gipson		100 Completed
Sno Crush		Health Inspection			Billy Gipson		100 Completed
Snow Crush and More		Health Inspection			Billy Gipson		100 Completed
Snow Fox Sushi		Health Inspection			Billy Gipson		100 Completed
Sonic Drive Inn		Health Inspection			Billy Gipson		100 Completed
Spec's		Health Inspection			Billy Gipson		100 Completed
St. Thomas CommunityFood Pantryu		Health Inspection			Billy Gipson		100 Completed
StarBucks Coffee		Health Inspection			Billy Gipson		100 Completed
Subway #53549		Health Inspection			Billy Gipson		100 Completed
Subway #56747		Health Inspection			Billy Gipson		100 Completed
Taco Bell		Health Inspection			Billy Gipson		100 Completed
Taqueria EL Jimador		Health Inspection			Billy Gipson		100 Completed
Tiny Treasures		Health Inspection			Billy Gipson		98 Completed
Umi Sushi		Health Inspection			Billy Gipson		100 Completed
UTMB		Health Inspection			Billy Gipson		100 Completed
Velasco Shell		Health Inspection			Billy Gipson		100 Completed
Wakey Wakey's		Health Inspection			Billy Gipson		100 Completed
Walgreen's		Health Inspection			Billy Gipson		100 Completed
Walmart #527		Health Inspection			Billy Gipson		97 Completed
Walmart Deli		Health Inspection			Billy Gipson		97 Completed
Wal Mart Meat Dept		Health Inspection			Billy Gipson		97 Completed
Whataburger #419		Health Inspection			Billy Gipson		100 Completed
Whire's Cottage		Health Inspection			Billy Gipson		100 Completed
Wendy's		Health Inspection			Billy Gipson		100 Completed
Wildwest Bar B Q		Health Inspection			Billy Gipson		100 Completed
Wing Stop		Health Inspection			Billy Gipson		100 Completed
Brunch to Dough		Health Inspection			Billy Gipson		100 Completed
Dynasty Cusine		Health Inspection			Billy Gipson		100 Completed
Nena's Taqueria		Health Inspection			Billy Gipson		98 Completed
Smithhart's Gril		Health Inspection			Billy Gipson		100 Completed
McDonald's		Health Inspection			Billy Gipson		100 Completed

CITY OF ANGLETON CODE ENFORCEMENT REPORT - JANUARY, 2026

Location	Certified Notice Sent	Issue Type	Municipal Court Update	Abated and Lien Issued or Released?	Staff	Notes/Description	Status
Cypress Woods Care Center		Health Inspection			Billy Gipson		100
711 E. Kiber	Yes.	High Grass			Billy Gipson		Completed
2825 S. Velasco	N/A	Dumping Heavy Trash	N/A	N/A	Paul McKeever	7/7/2025 IQWorks Complaint	Completed
612 Cannan	Yes	Water Leak and High Grass			Paul McKeever		Completed
1224 E Mulberry	Yes	High Grass			Paul McKeever		Completed
3301 E Mulberry	Yes	High Grass			Paul McKeever		Completed
113 W Myrtle (Brunch to Dough)		Health Inspection			Paul McKeever		Completed
700 E Henderson (Greenhouse Learning Center)		Health Inspection			Paul McKeever		Completed
976 Anchor Rd (Angleton Christian School)		Health Inspection			Paul McKeever		Completed
9 Bandit Signs (11/5/2025)		Bandit Signs			Paul McKeever		Completed
12 Bandit Signs (11/6/2025)		Bandit Signs			Paul McKeever		Completed
1 Bandit Sign (11/12/2025)		Bandit Sign			Paul McKeever		Completed
9 Bandit Signs (11/14/2025)		Bandit Signs			Paul McKeever		Completed
3 Bandit Signs (11/17/2025)		Bandit Signs			Paul McKeever		Completed
616 E Plum		High Grass			Paul McKeever		Corrected
2024 E Mulberry	Yes	High Grass/Sign			Paul McKeever		Corrected
2024 E Mulberry	Yes	High Grass			Paul McKeever		Corrected
312 Northbrook	Yes	Outside Storage			Paul McKeever		Corrected
1328 Sagebrush	Yes	Junk Vehicle			Paul McKeever		Corrected
216 La Laja	Yes	Junk Vehicle			Paul McKeever		Corrected
103 Meadowview	Yes	Junk Vehicle			Paul McKeever		Corrected
208 Bastrop	Yes	Junk Vehicle			Paul McKeever		Corrected
North Parrish Property ID 182041	Yes	High Grass			Paul McKeever		Corrected
312 Swift	Yes	High Grass			Paul McKeever		Corrected
501 TJ Wright	Yes	Junk Vehicle			Paul McKeever		Corrected
1401EE Mulberry		Feather Flags			Paul McKeever		Corrected
621 W Mulberry		Feather Flags			Paul McKeever		Corrected
1233 Chevy Chase	Yes	Junk Vehicle			Paul McKeever		Corrected
45 S Texian		Parking			Paul McKeever		Corrected
940 Buctha Rd.	Yes; warning letter 5/29/2024	High Grass		Yes 4 Liens/ 8/29/2024; 12/12/2024; 2/13/2025; 4/11/2025 (Pending \$2,743.65 payoff)	Paul McKeever		Force Mowed 2 Times/
1516 Gifford		Trash in Yard; High Weeds; Pool Fence missing panels; Roosters in City; People living in an accessory building. Potential unsafe structure; Fallen tree on fence.			Paul McKeever	Neighbor Complaint: Source I-Works	Ongoing since 3/11/2024
28 Texian Trail		Parking			Paul McKeever		Corrected
420 S. Erskine		Illegal Water and Sewer			Billy Gipson		Corrected
212 Bastrop	Yes	Junk Vehicle			Paul McKeever		Corrected
1313 Sagebrush	Yes	Junk Vehicle			Paul McKeever		Open/Processing
1200 Molina	Yes	Junk Vehicle	Citation Issued		Paul McKeever		Open/Processing
1220 Molina	Yes	Junk Vehicle	Citation Issued		Paul McKeever		Corrected
1309 Northbrook	Yes	Junk Vehicle	Citation Issued		Paul McKeever		Open/Processing
108 Bastrop	Yes	Junk Vehicle	Citation Issued		Paul McKeever		Corrected
320 N Columbia	Yes	Substandard Structure/High Grass/Junk Vehicle		Lien Filed	Paul McKeever	Grass Abated	Corrected
220 Austin	Yes	Substandard Structure			Paul McKeever		Corrected
1119 E. Pecan		Fence Down			Billy Gipson		Open Processing
2610 N. Velasco (RoadHouse)	Yes. Since 2023	Pending Building Code Violations/Lack of Permit	Yes Pending		Paul McKeever		Open Processing
1036 Anderson	1/30/2025	Prop. Maintenance/Pending Demo			Paul McKeever		Corrected
320 W. Peach	Yes; since 2022	Prop Maintenance Pending Demo	Citation Issued		Paul McKeever		Open/processing
811 W. Miller	Yes	Prop Maintenance Pending Demo			Billy Gipson		Corrected
Velasco Square Apts.	Yes	Prop Maintenance Pending Demo	Citation Issued		Paul McKeever		Open/processing
840 E. Mulberry	Yes	Prop Maintenance Pending Demo	Pending Legal/Council Action		Paul McKeever		Open/processing
2001 S. Velasco	Yes May 19, 2025		Pending Court Case		Paul McKeever		Open/processing
409 N Pecan		High Grass			Paul McKeever		Corrected
300 Bryan Way		High Grass			Paul McKeever		Corrected
328 N Ranch House		High Grass	Pending Court Case	Yes/ 2 Liens/ 8/28/2025 & 10/27/2025	Paul McKeever		Completed
117 Bastrop		Junk Vehicle	Warrant Pending		Paul McKeever		Open/processing
601 Kyle	Yes	Substandard Structure (Garage)			Paul McKeever		Open/Processing
1 Dallas Ct No 1	Yes	Junk Vehicle			Paul McKeever		Corrected

CITY OF ANGLETON CODE ENFORCEMENT REPORT - JANUARY, 2026

Location	Certified Notice Sent	Issue Type	Municipal Court Update	Abated and Lien Issued or Released?	Staff	Notes/Description	Status
325 La Jaja	Yes	Outside Storage/High Grass/Exterior Walls			Paul McKeever	Storage and Grass corrected	Open/Processing
117 TJ Wright	Yes	Outside Storage			Paul McKeever	Corrected	
505 N Velasco	Yes	Junk Vehicle (several)	Citation Issued		Paul McKeever	Corrected	
1240-1242 E Mulberry	Yes	Substandard Structure			Paul McKeever	Corrected	
921 N Belle	Yes	Fence			Paul McKeever		Open/Processing
Property ID 230204	Yes	Grass/Weeds		Lien Filed	Paul McKeever	corrected	
1108 Rosewood	Yes	Fence			Paul McKeever	Corrected	
1012 S Belle	Yes	Fence			Paul McKeever	Corrected	
Property ID 230205	Yes	Grass/Weeds		Lien Filed	Paul McKeever	Corrected	
11 Chuck Wagon	Yes	Junk Vehicle			Paul McKeever	Corrected	
720 N Plantation	Yes	Junk Vehicle	Citation Issued		Paul McKeever		Open/Processing
813 N Plantation	Yes	Junk Vehicle	Citation Issued		Paul McKeever		Open/Processing
10 Wagon Lane Loop	Yes	Junk Vehicle			Paul McKeever	Corrected	
50 Alexander	Yes	Junk Vehicle	Citation Issued		Paul McKeever		Open/Processing
2609 19 S Front		No Water Service			Paul McKeever	Corrected	
54 Alexander	Yes	Junk Vehicle	Citation Issued		Paul McKeever		Open/Processing
801 Noreda	Yes	Junk Vehicle	Citation Issued		Paul McKeever	Corrected	
811 D Buchta	Yes	Grass/Door/Rotting Wood			Paul McKeever		Open/Processing
508 Betty	Yes	No Water			Paul McKeever	Corrected	
220 Austin	Yes	Substandard Structure			Paul McKeever	Corrected	
1125 Kadera	Yes	Grass/Weeds			Paul McKeever		Open/Processing
208 Austin		Substandard Structure			Paul McKeever		Open/Processing
721 Newman	Yes	No Water/Outside Storage	2 citations		Paul McKeever		Open/Processing
36 Texian Trail		Parking			Paul McKeever	Corrected	
30 Texian Trail		Parking			Paul McKeever	Corrected	
29 Texian Trail		Parking			Paul McKeever	Corrected	
27 Texian Trail		Parking			Paul McKeever	Corrected	
24 Texian Trail		Parking			Paul McKeever	Corrected	
25 Texian Trail		Parking			Paul McKeever	Corrected	
44 Texian Trail		Parking/Junk Vehicle			Paul McKeever	Corrected	
105 N Rock Island	Yes	Substandard Structure	Citation Issued		Paul McKeever		Open/Processing
913 N. Velasco		Roof Damage			Billy Gipson	Corrected	
1220 E Mulberry	Yes	Substandard Structure			Paul McKeever		Open/Processing
132 E. Peach	Yes	Substandard Structure (Garage)	Citations Issued (2)		Billy Gipson	Set for Court 12/11/2025	Pending
420 S. Erskine	Yes.	Mobile Home Used as Residence	Citation Issued		Billy Gipson	Set for Court 12/11/2025	Corrected
812 Perry	Yes	No Fence around Pool	Citation Issued		Billy Gipson	Warrant Pending	Pending
Rocks Donuts	No	Operating Without Permit	Citation Issued		Billy Gipson	No Action at this Time	Corrected
November Health Inspections		Annual			Billy Gipson	Corrected	
704 E. Murray	Yes	High Grass			Billy Gipson	Corrected	
701 W. Ash	Yes	High Grass			Billy Gipson	Corrected	
1119 E. Pecan	yes	Fence Down			Billy Gipson		Pending
617 E Miller		RV to Sewage			Billy Gipson	Works complaint	Corrected
1712 Shanks	Yes	High Grass			Billy Gipson	Corrected	
5 Piney Way	Yes	Junk Vehicle	Citation Issued		Paul McKeever		Open Processing
841 S Morgan	Yes	Junk Vehicle	Citation Issued		Paul McKeever		Open/Processing
814 W. Ash	yes	Fallen Tree			Billy Gipson		Pending
252 Bastrop	Yes	High Grass			Billy Gipson		Pending
943 Magnolia	Yes	High Grass			Billy Gipson	Complete	
202 S Walker		RV Parking			Paul McKeever		Open/Processing
9 Pineview	Yes	High Grass			Paul McKeever	Corrected	
5 Bandit Signs (11/24/2025)		Bandit Signs			Paul McKeever	Completed	
12 Piney Way	Yes	High Grass	Filed	Lien Filed	Paul McKeever	Completed	
Foundation Inspections (4 - 12/1/2025)		Foundation Inspections			Paul McKeever	Completed	
Shipeley's Donuts		Health Inspection (100)			Paul McKeever	Completed	
Vintage Dough		Health Inspection (100)			Paul McKeever	Completed	
Dirty South		Health Inspection (97)			Paul McKeever	Completed	
Bandit Signs (12-12/8/2025)		Bandit Signs			Paul McKeever	Completed	
817 W. Live Oak	Yes	No Water			Paul McKeever		Open/Processing
2125 S Front	Yes	R/V Parking			Paul McKeever	Corrected	
745 Ash	Yes	Grass			Paul McKeever		Open/Processing
724 Ash	Yes	Grass			Paul McKeever	Corrected	
American Legion		Health Inspection (100)			Paul McKeever	Completed	

CITY OF ANGLETON CODE ENFORCEMENT REPORT - JANUARY, 2026

Location	Certified Notice Sent	Issue Type	Municipal Court Update	Abated and Lien Issued or Released?	Staff	Notes/Description	Status
Bandit Signs (3-12/9/2025)		Bandit Signs			Paul McKeever		Completed
1904 E Mulberry	Yes	Trash			Paul McKeever		Corrected
1712 N Velasco		Unsafe Electrical			Paul McKeever		Corrected
317 Bastrop		Burning/Trash			Paul McKeever		Corrected
1230 E Mulberry	Yes	Trash/Fence			Paul McKeever		Corrected
305 Silver Saddle	Yes	Grass			Paul McKeever		Corrected
1036 Grove	Yes	No Water			Paul McKeever		Open/Processing
Brazoria County Day Care		Health Inspection (100)			Paul McKeever		Completed
312 Swift	Yes	Grass/Weeds			Paul McKeever		Open/Processing
309 W Plum	Yes	Grass/Weeds		Lien Filed	Paul McKeever		Completed
W Plum	Yes			Lien Filed	Paul McKeever		Completed
Best Western		Health Inspection (95)			Paul McKeever		Completed
1032 N Arcola		No Water			Paul McKeever		Corrected
Zains Shawarma		Health Inspection (Mobile)			Paul McKeever	inspected 1/5/2026	Completed
600 E Mimosa	yes	no pool fence			Paul McKeever		Open/Processing
821 Higgins	Yes	Falling Tree			Billy Gipson		Corrected
825 Higgins	Yes	Falling Tree			Billy Gipson		Corrected
3011 E Mulberry	Yes	occupied R/V			Paul McKeever		Corrected
512 W Mimosa	Yes	Substandard Structure			Paul McKeever		Open/Processing
1217 Clover	Yes	Fence			Paul McKeever		Open/Processing
814 W Ash	Yes	Fence			Paul McKeever		Open/Processing
904 Wimberly	Yes	Trash			Paul McKeever		Open/Processing
717 Marshall	Yes	Grass/Weeds			Paul McKeever		corrected
1821 N Valderas	Yes	Grass/Weeds			Paul McKeever		Open/Processing
Bridge Church	No	Health Inspection(98)			Billy Gipson		26-Jan Completed
Church's	No	Health Inspection(100)			Billy Gipson		26-Jan Completed
Bridge Academy	No	Health Inspection(99)			Billy Gipson		26-Jan Completed
Burger King	No	Health Inspection(98)			Billy Gipson		20-Jan Complete
905 N Valderas	Yes	Dead Tree			Billy Gipson		25-Jan Removed
603 W Orange	Yes	Substandard Structure			Paul McKeever		Open/Processing
609 W Orange	Yes	Substandard Structure			Paul McKeever		Open/Processing
616 Marshall	Yes	Substandard Structure			Paul McKeever		Open/Processing
709 W Miller	Yes	Substandard Structure			Billy Gipson		Open/Processing
825 Higgins	Yes	Fence Down			Billy Gipson		Open/Processing
Property ID 161367	Yes	High Grass			Billy Gipson		Open/Processing

Summary Notes

Building permits are up from 106 in #Error 2025 to 142 in January 2026.

Angleton
Angleton



121 S. Velasco Street
Angleton, TX 77515

YTD Residential Fees Collected \$37,389.70

YTD Commercial Fees Collected \$35,339.50

The largest commercial project for the month:

Permit #: 2025-2115

Street: 40089 SH 288

Value: \$6,202,800.00

Inspections made year to date are as follows:

Electrical Inspections	82
Flat Work Inspections	15
Food Inspections	6
Gas Inspections	35
Mechanical Inspections	45
Miscellaneous Inspections	113
Plumbing Inspections	96
Total # of Inspections	392

Major categories of permits issued y.t.d. as follows:

Commercial	34
Residential	108
Total # of Permits	142

January, 2026

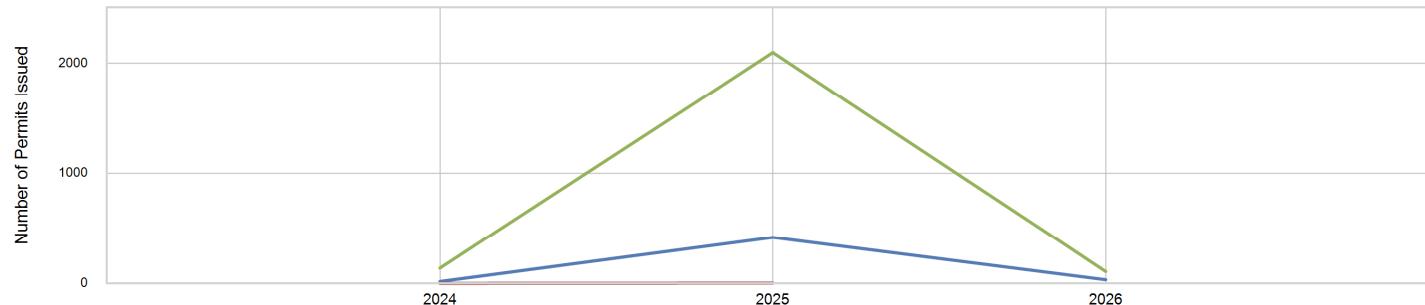
This month's report concerning the activities of the Inspection Division is respectfully submitted.
The summary is as follows:

Last Year - This Year	January, 2025	January, 2026	% Change
Number of Permits	191	142	-25.65%
Total Fees	\$69,913.80	\$72,729.20	4.03%

Year to Date	January, 2025	January, 2026	% Change
Number of Permits	191	142	-25.65%
Total Fees	\$69,913.80	\$72,729.20	4.03%

12 Months Previous Year	February, 2024	February, 2025	
12 Months Previous Year	January, 2025	January, 2026	% Change
Number of Permits	349	2469	607.45%
Total Fees	\$136,623.32	\$742,257.69	-13,661,788.71%

HISTORICAL TREND OF PERMITS ISSUED



Permits YoY

Permit Type	Sub Category	2024	2025	2026
Commercial	Addition (C)			1
	Addition/Remodel (C)			4
	Alcohol (C)		11	2
	Certificate of Occupancy (C)		18	3
	Commercial New	1	38	2
	Credit Business (Pay Day Loan) (C)	1	2	
	Demolition (C)		5	3
	Driveway Culvert Pipe Permit (C)		1	
	Driveway Flatwork Permit (C)		6	
	Driveway Flatwork Permit (R)		1	
	Electrical (C)	1	15	1
	Fence (C)		2	1
	Fire Prevention (C)		17	1
	Game Room Permit (C)		2	
	Garage Sale (C)		1	
	Irrigation (C)	1	1	
	Mechanical (C)	1	15	
	Mobile Home Registration (C)		2	2
	Mobile Vending Unit (C)		4	1
	Not Set		3	

		Permits YoY		
Permit Type	Sub Category	2024	2025	2026
Commercial	Plumbing (C)	2	34	2
	Remodel (C)		4	
	Retail Food (C)	9	125	7
	Sign (C)		19	3
	Special Event Permit (C)		1	
	Temporary Food Service (C)	2	45	2
	Utility Right of Way (C)		40	4
Total Commercial		18	417	34
Not Set	Not Set	1	3	
Total Not Set		1	3	
Residential	1 and 2 Family Residential (R)	24	221	16
	Addition/Remodel(R)		2	
	Animal (R)		3	
	Certificate of Occupancy (R)		46	
	Demolition (R)	1	2	1
	Driveway Culvert Pipe Permit (R)		10	
	Driveway Flatwork Permit (R)	3	48	2
	Electrical (C)		1	
	Electrical (R)	26	483	22
	Fence (R)	6	55	2
	Fire Prevention (R)		2	1
	Garage Sale (C)		3	
	Garage Sale (R)	5	255	9
	Irrigation (R)		28	1
	Mechanical (R)	28	281	9
	Mobile Home Registration (R)		4	
	Not Set	1	3	
	Plumbing (C)		1	
	Plumbing (R)	44	420	13
	Remodel (R)		5	2
	Residential New (R)		208	29
	Swimming Pool/Hot Tub (R)		12	1
	Utility Right of Way (R)	1	5	

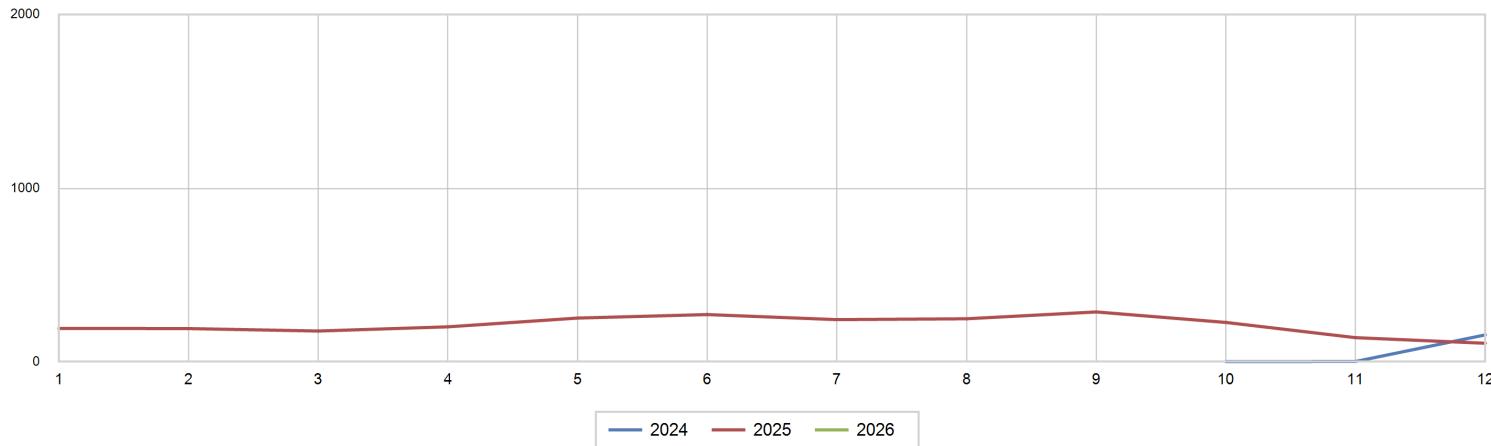
		Permits YoY		
Permit Type	Sub Category	2024	2025	2026
Total Residential		139	2,098	108
Total		158	2,518	142

BUILDING OFFICIAL'S MONTHLY REPORT

January, 2026

PERMITS ISSUED

PERMITS ISSUED PER MONTH



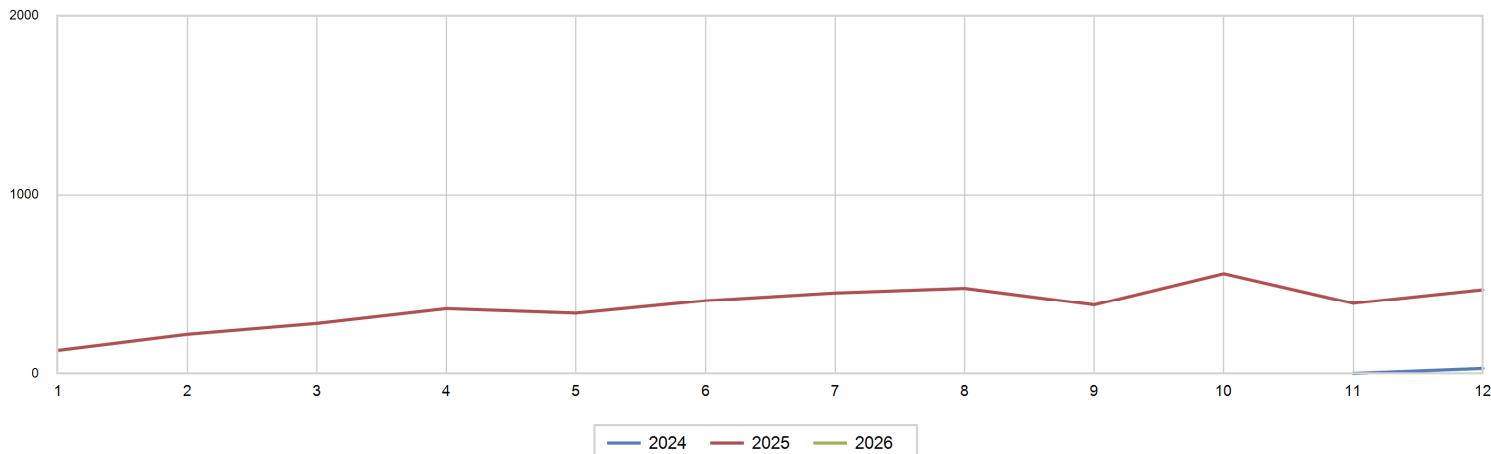
DATA FOR PERMITS ISSUED PER MONTH

BUILDING OFFICIAL'S MONTHLY REPORT

January, 2026

PERMITS ISSUED

INSPECTIONS PER MONTH



DATA FOR INSPECTIONS PER MONTH

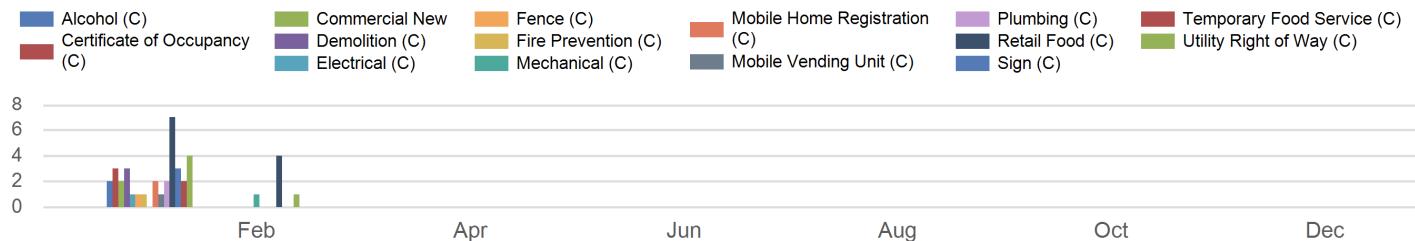
BUILDING OFFICIAL'S MONTHLY REPORT

January, 2026

PERMITS ISSUED

BUILDING OFFICIAL'S MONTHLY REPORT												January, 2026		PERMITS ISSUED		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Fence (C)	1	0	0	0	0	0	0	0	0	0	0	0		1		
Fire Prevention (C)	1	0	0	0	0	0	0	0	0	0	0	0		1		
Mechanical (C)	0	1	0	0	0	0	0	0	0	0	0	0		1		
Mobile Home Registration (C)	2	0	0	0	0	0	0	0	0	0	0	0		2		
Mobile Vending Unit (C)	1	0	0	0	0	0	0	0	0	0	0	0		1		
Plumbing (C)	2	0	0	0	0	0	0	0	0	0	0	0		2		
Retail Food (C)	7	4	0	0	0	0	0	0	0	0	0	0		11		
Sign (C)	3	0	0	0	0	0	0	0	0	0	0	0		3		
Temporary Food Service (C)	2	0	0	0	0	0	0	0	0	0	0	0		2		
Utility Right of Way (C)	4	1	0	0	0	0	0	0	0	0	0	0		5		
Total Commercial	34	6	0		40											
RESIDENTIAL																
1 and 2 Family Residential (R)	16	1	0	0	0	0	0	0	0	1	0	0		18		
Demolition (R)	1	0	0	0	0	0	0	0	0	0	0	0		1		
Driveway Culvert Pipe Permit (R)	0	1	0	0	0	0	0	0	0	0	0	0		1		
Driveway Flatwork Permit (R)	2	1	0	0	0	0	0	0	0	0	0	0		3		
Electrical (R)	22	5	0	0	0	0	0	0	0	0	0	0		27		
Fence (R)	2	0	0	0	0	0	0	0	0	0	0	0		2		
Fire Prevention (R)	1	0	0	0	0	0	0	0	0	0	0	0		1		
Garage Sale (R)	9	0	0	0	0	0	0	0	0	0	0	0		9		
Irrigation (R)	1	0	0	0	0	0	0	0	0	0	0	0		1		
Mechanical (R)	9	2	0	0	0	0	0	0	0	0	0	0		11		
Plumbing (R)	13	2	0	0	0	0	0	0	0	0	0	0		15		
Remodel (R)	2	0	0	0	0	0	0	0	0	0	0	0		2		
Residential New (R)	29	5	0	0	0	0	0	0	0	0	0	0		34		
Swimming Pool/Hot Tub (R)	1	1	0	0	0	0	0	0	0	0	0	0		2		
Total Residential	108	18	0	1	0	0		127								
GRAND TOTALS	142	24	0	1	0	0		167								

Total Commercial Per Sub Category By Month



Total Engineering Per Sub Category By Month

No Data Available

Total Fire By Month

No Data Available

Total Public Works By Month

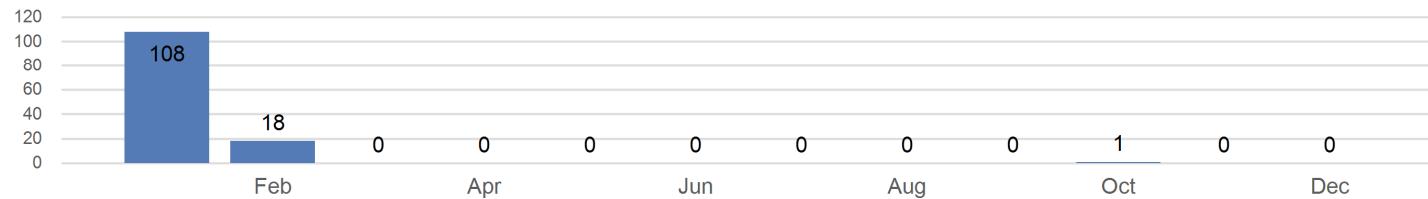
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Total Public Works Per Sub Category By Month

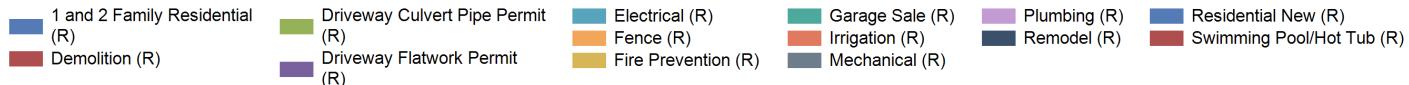
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Total Residential By Month

Permit Count



Total Residential Per Sub Category By Month



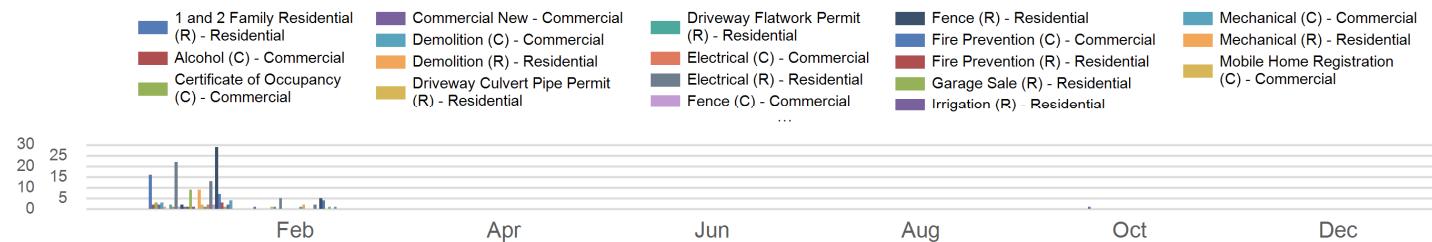
Total Not Set By Month

No Data Available

Total Not Set Per Sub Category By Month

No Data Available

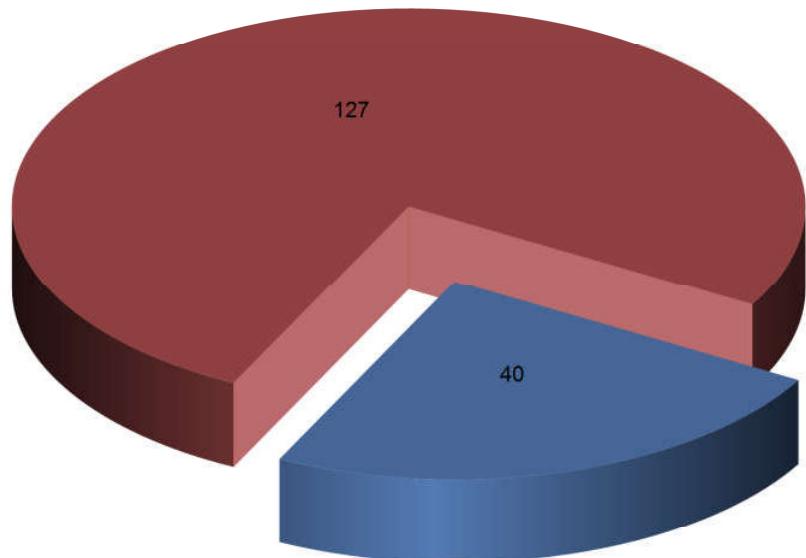
Total Category and Sub category By Month



PERMITS ISSUED

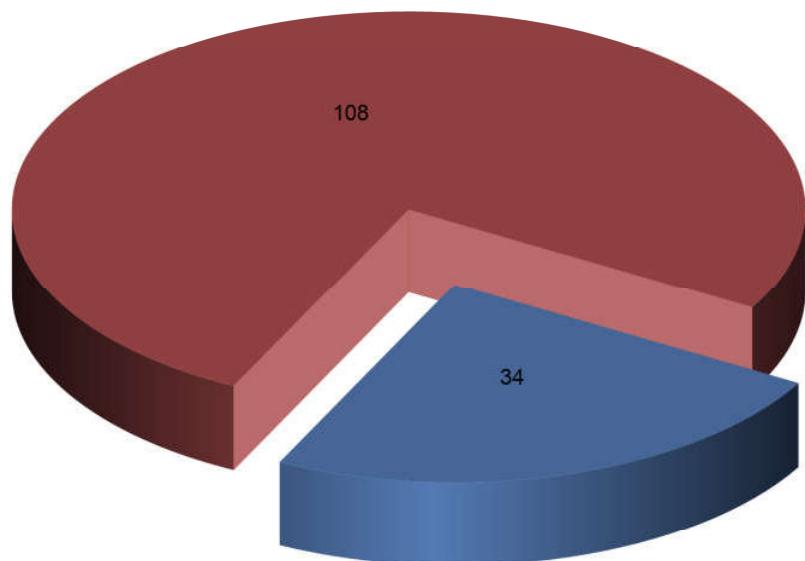
GRAPH DATA

Total Commercial	40
Total Residential	127
TOTAL	167



■ Total Commercial ■ Total Residential

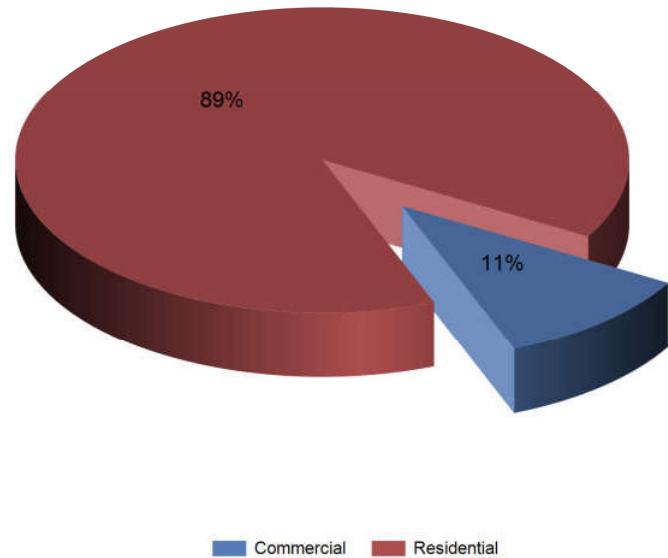
PERMITS ISSUED For Month



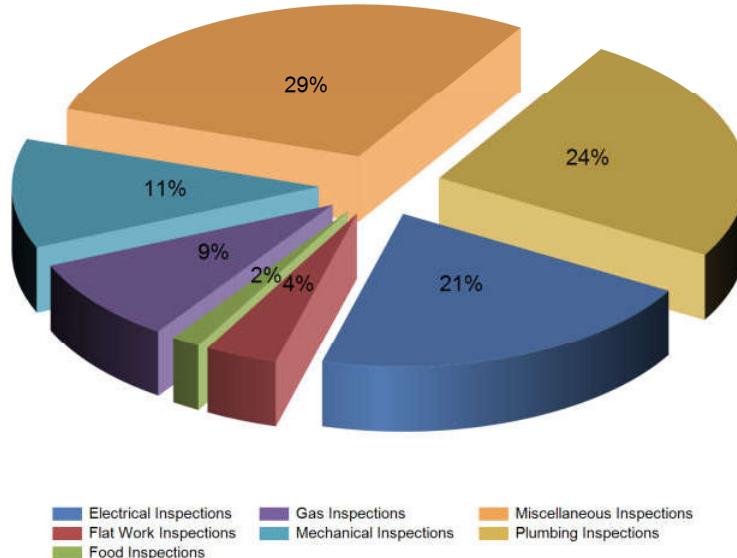
GRAPH DATA

Total Commercial	34
Total Residential	108
TOTAL	142

% PERMITS ISSUED (YTD)



% INSPECTIONS MADE (YTD)



PERMITS ISSUED GRAPH

Residential	416	89%
Commercial	50	11%
Total # of Permits Issued	466	

INSPECTIONS MADE GRAPH

Electrical Inspections	82	21%
Flat Work Inspections	15	4%
Food Inspections	6	2%
Gas Inspections	35	9%
Mechanical Inspections	45	11%
Miscellaneous Inspections	113	29%
Plumbing Inspections	96	24%
Total # of Inspections	392	

EMERGENCY MANAGEMENT



City of Angleton Office of Emergency Management Report – January 2026

Exercises/Training: Intermediate Incident Command classes taught, upcoming Intermediate/Advanced Incident Command in February and March to help meet requirements of HB 33

Employees: Working through process of NIMS compliance needed for federal funding

Funding: Meeting scheduled with TDEM to facilitate FEMA closeout of Beryl projects and funding

Community: Supported winter storm operations and warming center. Met with BAHEP, Brazoria County Emergency Management and regional partners to discuss current preparedness initiatives.

TDEM #	FEMA #	CATEGORY	SCOPE	PROCESS STEP	COST ESTIMATE	POSSIBLE SHARE	TASKS
88	754684	A - Debris Removal	Beryl - Debris Removal	Obligated	\$2,825,662.75	\$2,825,662.75	Awaiting funding
191	755610	B - Emergency Protective Measures	Force Account Labor	PAID	\$105,281.59	\$78,961.20	PAID
475	758000	E - Buildings and Equipment	Bates Park Roof and Dumpster Enclosure Repairs	Obligated	\$18,712.16	\$14,034.12	COMPLETED
477	758002	G - Parks and Other	Antique Lights Downtown	PAID	\$15,113.76	\$11,335.32	PAID
480	758005	F - Utilities	Lift Station and Water Plant	PAID	\$98,392.47	\$73,794.36	PAID
481	758006	G - Parks and Other	Rec Center Freedom Park Fire Station #1 Animal Control	Obligated	\$49,717.10	\$37,287.83	COMPLETED
1071	764738	E - Buildings and Equipment	Water Treatment Plant and City Hall Repairs	PAID	\$20,396.93	\$15,297.70	PAID
1072	764739	G - Parks and Other	Public Works Building Repairs	PAID	\$9,827.46	\$7,370.60	PAID

HUMAN RESOURCES

Colleen Martin February -2026

Human Resources Department Report-January 2026 Numbers

- Currently, recruiting for
 - 3 Police Officers
 - Contracted Bus Drivers-PT-Rec-As Needed
 - Lifeguards
 - Rec Facility Assistant-Part Time
 - 1 Utility Billing Clerk

Labor Numbers 10/1/2025-11/19/2025

- Labor Cost FY26 \$4.3m
- Labor Hours FY26 84.6k
- Overtime Costs \$120k
- OT% of Labor Cost 2.8%
- Overtime hours worked 2.9k

Staff Numbers are in the chart below as of 1/26/2026.

- January Headcount 176
- Fiscal Year Turnover Rate 5.6%
- Average Tenure 5.2 years
- Fiscal Year Separations 8-2 Police Dept, 2 Parks Dept, 1 Fire Dept, 2 Public Works, and 1 PT Rec Center
- Fiscal Year New Hires-3 Police Officers, 1 Wastewater Operator, 1 Firefighter

<u>FTE Count</u>	FY23	FY24	FY25	FY26
City Mgr	1	1	0	0
Animal Control	4	4	4	4
City Sec	2	2	2	2
Communications	2	2	1	1
Courts	4	3	3	3
Dev Svcs	7	8	7	7
Emer Mgmt	2	3	1	1
Finance	4	4	4	3
Fire	7	6	4	6
HR	2	2	1	1
IT	3	3	3	4
Parks	17	19	16	16
Police	30	34	32	33
Police Non-Uniformed	14	14	13	13
Public Works	32	31	39	35
Rec Center	8	8	8	8
Utility Collections	6	5	5	6
Part Time Staff	25	25	37	32
Total	170	174	180	175
Part Time Rec Staff				
Lifeguards			22	
Desk Clerks			6	
Rec Facility Assistants			2	
		Total	30	

2026 Benefits Enrollment

Health				
	HDHP	#Enrolled		Cost To City
	EO	17		\$167,986
	EC	7		\$121,273
	ES	0		\$0
	EF	0		\$0
	H.S.A	All Tiers	24	\$47,998
			Total	\$337,257
	PPO	EO	82	\$1,129,750
		EC	12	\$296,870
		ES	4	\$85,800
		EF	5	\$165,298
			Total	\$1,677,718
			Health Total	\$2,014,975
	Dental	EO	93	\$25,443
		EC	18	\$5,145
		ES	11	\$3,237
		EF	12	\$3,718
			Dental Total	\$37,543
Life Ins	\$25k Per FTE		Life Total	\$4,667
			Grand Total	\$2,057,185

MUNICIPAL COURT

CITY OF ANGLETON, TEXAS
MUNICIPAL COURT
JANUARY, 2026 REPORT

ACTIVITY	TOTAL	YTD
Transition to a paperless environment	80%	80%
Number of Citations filed		
Police Department	citations 157 - warnings 360 = 517	517
Code Enforcement	3	3
Animal Control	3	3
Municipal Court	70	70
School Officer	0	0
Warrants		
Warrants outstanding	213	213
Warrants issued	213	213
Warrants cleared	110	110
Dismissals		
Compliance Dismissals	21	21
Deferred/DSC Dismissals	128	128
Other		
New cases filed	163	163
Fees		
Omni Base State Fee	\$ 182.76	\$ 182.76
Child Safety Fee	\$ 770.00	\$ 770.00
State Criminal Costs and Fees	\$ 22,493.90	\$ 22,493.90
Amount collected by collection agency	\$ 2,513.00	\$ 2,513.00

February 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	WEEK TOTAL
1	2	3	4	5	6	7	
	52						52
		16					16
8	9	10	11	12	13	14	
							0
							0
15	16	17	18	19	20	21	
							0
							0
22	23	24	25	26	27	28	
							0
							0
1	2	3	4	5	6	7	
							0
							0
8	9	<div style="border: 1px solid black; padding: 5px;"> <p>Notes</p> <p>WARNINGS</p> <hr/> <p>CITATIONS</p> </div>			<p>MONTH TOTAL</p> <p>52</p> <hr/> <p>16</p>		



PARKS & RECREATION

Parks & Recreation Monthly Report

Priority Projects

- **2024 ABLC Bond:** Funds \$4M
 - Abigail Arias Park
 - Current Status:
 - Initial Bids presented to Council on January 27th. All bids were rejected. The project is scheduled to repost for bidding on February 4th with a new bid opening date of February 18th at 3:00 PM.
 - Vendor solicitation: Staff received recommendations from Council on pursuing final design, agreement and pricing from Lonestar Recreation for the playground, and Vortex for the splashpad. Agreements have been sent to legal for review.
 - Staff and prepping final items for the donor campaign. Conversations with Abigail's Reach and Arias Family are ongoing. Final agreement between City and Abigail's Reach anticipated early February. Campaign video to be presented to Council.
 - Next Milestone: Present new bid proposals to Council for consideration and final playground and splash pad contracts to Council for approval on Feb 24th
 - Freedom Park Field Expansion:
 - The project was posted for bidding on January 21st and final bids are due by February 4th at 2:00PM.
 - Next Milestone: Present bid proposals to Council for consideration on Feb. 10th.
 - BG Peck Soccer Complex Grading:
 - Current Status: Comprehensive regrading on hold until funding is identified.
 - Texian Trail Drainage:
 - Current Status: Project Complete
 - Angleton Recreation Center:
 - Current projects and Tentative Schedules:
 - Natatorium Renovations - ongoing - **scheduled to reopen in March.**



New Playnuc by Vortex - Final components to be installed after pool plaster.



Tile & Deckings: pool decking removal and tile bead blasting started January 19th week.

- Pool slide repairs, and interior wall paint anticipated to start in mid-February.
- Basketball Gym Improvements (Flooring, ceiling, lighting, window shades): Moved to Summer 2026
- Multipurpose Room Improvements: Spring 2026
- ARC Sign: Spring 2026
- Facility flooring, Hot Water Boiler, HVAC BAS System Upgrade, Facility Lighting, Party Pad Shade Cover: 2026
- Exhaust fans and garage door replacement: TBD
- Bathroom & Locker Room Improvements: TBD
- **Freedom Park Playground**
 - Current Status: Equipment ordered with Cunningham Recreation and financing complete with Government Capital.
 - Next Milestone: Delivery of equipment tentative for late March to early April with installation anticipated to start at the end of April.
- **Bates Park Field #6**
 - Agreement with Paragon Sports was approved by Council on January 27th. Staff are scheduled to meet with Paragon Sports and Angleton Girls Softball Association on February 6th to discuss the project timeline and action items.
 - Next Milestone: Finalized selection of concrete and fencing vendors. Coordinate infield cutting with AGSA and schedule recurring biweekly meetings with Paragon to review project progress.

Parks - Fund 01-550

1. **Roof Repairs (FEMA):** Freedom and Bates Park roof repair have been completed.

2. **ARC Repairs:** Working on minor repairs and maintenance in the conference room including painting, TV and conference room furniture installation.
3. **Downtown Banners:** New 250 Anniversary banners installation began 1/30/26. Estimated completion 2/6/26
4. **Winter Projects:**
 - a. Pressure washing: Completed on Masterson Park and Lakeside Park playgrounds, all others scheduled for Feb.
 - b. Tree trimming: Completed at Freedom Park, Loop 274, 50% of Dickey park. Removed one dead tree & stump at Dickey Park.
 - c. Stump grinding: TBD
 - d. Clean-up and demo of old structures at Abigail Arias Park: Clean up of trash completed, received quotes to demo house slab.
5. **Facility Maintenance:** Continuing to work through staff requests including facility and park lighting, window and floor cleaning, minor facility repairs, and general maintenance upkeep.
6. **Work orders completed:** Park staff completed 52 worker orders for parks Facilities and other City facilities for the month of January. Includes, electrical, plumbing, general maintenance, mowing, freeze prep.
7. **Park Assessment:** Initial assessment with several Parks Board members and staff was completed in January. A preliminary report will be presented to Parks Board and ABLC in February.

Angleton Recreation Center - Fund 60

1. **Staffing:**
 - a. Accepting applications and interviews for a part-time Facility Assistant position.
 - b. Lifeguards are continuing to assist with opening and various other projects while the natatorium is under renovation.
 - i. Hiring campaign to start in mid-February to recruit spring and summer guards.
2. **HVAC Repairs:**
 - a. **RTU-1 (Completed)**
 - i. The condenser fan motor and blades replaced
 - b. **RTU-2 (Waiting on parts last update 1/5/25)**
 - i. Moisture was found on the unit, causing a heating issue. Hunton is working on a repair plan for this unit
 - c. **RTU-3 (Completed)**
 - i. Condenser coil, liquid line drier repaired
 - d. **RTU-4**
 - i. LOTO the unit and remove the 3 faulty condenser fan motors. (Completed)
 - ii. Install the new motors with capacitors and crackcase heaters. (Completed)
 - iii. Remove failed crackcase heater elements and install new heaters. (Completed)
 - e. **RTU-5 (Quote sent over to Lupe for signatures on January 30th)**
 - i. Remove old draft motor assembly and install new blower assembly
 - f. **RTU-6**
 - i. This scope of work outlines the replacement of the TXV, accumulator, liquid line drier, and motor pulley
 - Waiting on part ETA 2/10/26
 - ii. Replacing the compressor controller, but had a faulty LED indicator
 - g. **AHU- Split (Weightroom Outdoor Units) (Completed)**

- i. Installed new crankcase heaters and fuses, changed out the contactors, and installed a new float switch.

3. Programs and Promotions:

- a. Registration for Spring programs opens January 8th
- b. Staff are developing a new marketing and promotion calendar to increase membership registration, day passes, and member retention efforts.

Recreation - Fund 50

1. Marketing and Communication

- o The 2026 Winter & Spring digital playbook is available online. ([Playbook Link](#))
Playbook is available in English and Spanish.
- o Registration for Winter & Spring Programs opened on Thursday, January 8th.

2. Camps and Rec Programs

- o TAAF Youth Volleyball League concluded January 31st.
 - i. 98 participants registered on 15 teams.
- o Green Garden Workshop on Mulching on January 7th.
 - i. 16 participants
 - ii. Next workshop March 4th
- o Adult Cooking Methods Class - First class February 1st
 - i. 20 participants
- o Upcoming programs:
 - i. Mini Athletes - February 4th
 - ii. Adult Women's Volleyball - February 12th
 - iii. Spring Break Camp - March 9th

3. Senior Programs

- o Silver Hearts Monthly Drop in Program Participation Totals for December:
 - i. Bingo 85 | Bean Bag Baseball 12 | Chair Volleyball 58 | Bunco 14
- o Lunch Bunch - The Gripper Kitchen in Pearland
 - i. 23 participants
- o Day Trip - Galveston Tree Sculptures Tour
 - i. 32 participants (2 vehicles) - **7 waitlisted**
- o Potluck - 25 participants
- o Spring Program Registration
 - i. New programs opened on January 8th. Most programs were full within hours.
As of the end of January, we have active waitlists for 3 of our 4 Lunch Bunch Trips, our overnight trip, and 1 of our day trips.

4. Events

- o Father Daughter Dance: A Night In Emerald City is scheduled for Feb. 21 from 6:00 to 8:00PM
- o Lakeside Bridal Show - Sunday, May 3rd - Your one-stop destination for planning the perfect "I do"

Parkland Dedication - FUND 96

- 1. Bates Park Pickleball Courts:** Completed - roadwork repairs done in January.
- 2. Downing Tennis Courts:** - Project complete. Update signage installed.
- 3. New Abigail Park Parcel:** Parks and Public Work have worked to remove more items which will reduce the funding needed to remove the remaining structural foundation.
- 4. Ashland Fees:** Staff are expecting Parkland Fees from Ashland Development for just over \$40,000 for the first phase in the near future. Date still TBD. (Total Project \$1.9 million)

Angleton Better Living Corporation - FUND 40

- 1. Freedom Park Passive Area:** Project on hold until funding is secured to continue. Staff are planning to submit a TPWD Grant to potentially secure funding.

Keep Angleton Beautiful - FUND 13

- 1. Yard & Business of the Month:** Awards to resume in April.
- 2. Upcoming Events:**
 - a. Arbor Day Tree & Butterfly Seed Ball Giveaway:** April 24th
 - b. Annual Spring Cleanup:** April 25th
- 3. KTB Governors Achievement Award :** Staff and KAB continue to coordinate with TxDOT on identifying and starting renderings for use of the GCAA funds.
- 4. Box Wraps:** Artwork for two new box wraps scheduled to be installed in February.

GRANTS

- 1. TPWD Non-Urban Outdoor Grant** - Abigail Arias Park (50/50 match funded by 2024 ABLC Bond): TPWD reviewed and approved park plan sets. The director continues to complete quarterly reports as required with the grant.
- 2. TPWD Non-Urban Indoor Grant** - Angleton Recreation Center (50/50 match funded by 2024 ABLC Bond): Director meeting with TPWD Coordinator monthly to review projects and ensure consistent communication with scheduled renovations at the Angleton Recreation Center.
- 3. Step Into Swim:** Staff are working on a grant application for swim lesson funding through the Pool & Hot Tub Foundation. Grant funds available through a local business donation.



ARC Membership & Day Pass Performance

Select Fiscal Year

2023-2024

2024-2025

Membership Sales QTY by Month

Fiscal Year ● 2023-2024 ● 2024-2025 ● 2025-2026



Day Pass Sales QTY by Month

Fiscal Year ● 2023-2024 ● 2024-2025 ● 2025-2026



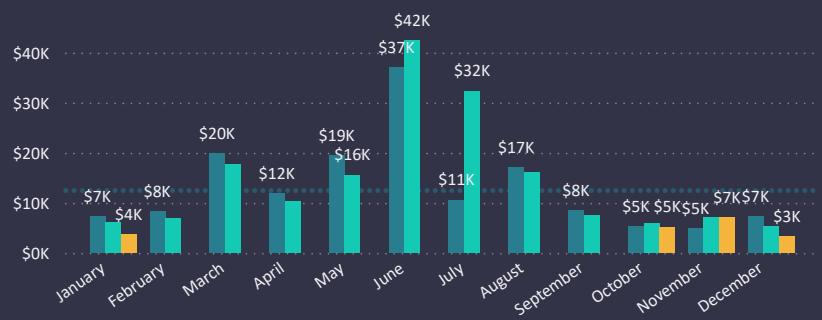
Total Membership Revenue by Month

Fiscal Year ● 2023-2024 ● 2024-2025 ● 2025-2026



Day Pass Revenue by Month

Fiscal Year ● 2023-2024 ● 2024-2025 ● 2025-2026





ARC Membership & Day Pass Performance

Select Fiscal Year

2023-2024

2024-2025

Membership Revenue by Month

Month	2023-2024	2024-2025	2025-2026
January	\$26,422	\$29,666	\$17,516.5
February	\$25,417	\$26,882	
March	\$29,385	\$26,099	
April	\$30,497	\$30,678	
May	\$33,180	\$35,220.5	
June	\$32,970	\$38,085.5	
July	\$30,383	\$39,409.08	
August	\$30,055	\$35,283	
September	\$22,661	\$32,785	
October	\$25,251.5	\$27,679	\$32,080
November	\$28,968.36	\$31,066	\$28,329
December	\$25,884	\$26,089	\$27,954
Total	\$341,073.86	\$378,942.08	\$105,879.5

Day Pass Revenue by Month

Month	2023-2024	2024-2025	2025-2026
January	\$7,310	\$5,970	\$3,585
February	\$8,190	\$6,855	
March	\$19,880	\$17,625	
April	\$11,805	\$10,293	
May	\$19,465	\$15,505	
June	\$36,985	\$42,385	
July	\$10,525	\$32,315	
August	\$16,930	\$16,115	
September	\$8,380	\$7,395	
October	\$5,305	\$5,795	\$5,165
November	\$4,850	\$7,040	\$7,000
December	\$7,185	\$5,245	\$3,260
Total	\$156,810	\$172,538	\$19,010

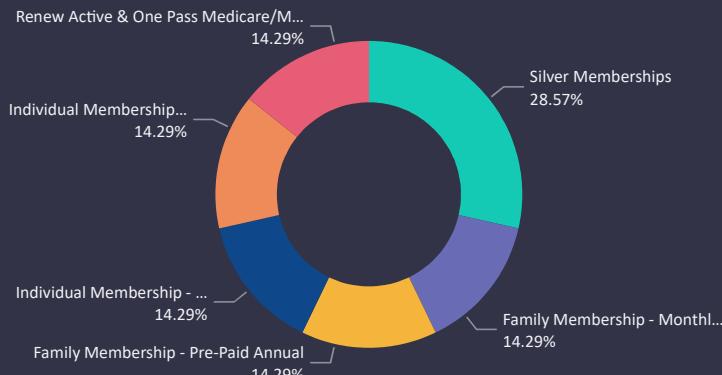


Select Fiscal Year

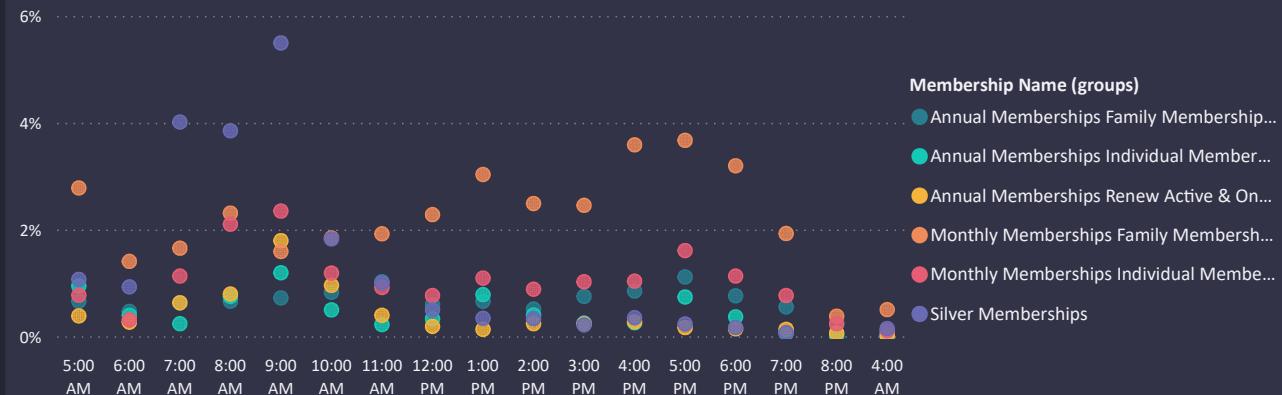
2025-2026

ARC Attendance

Distribution of Membership Account Types



ARC Membership Check-Ins by Time of Day



Membership Sales Info.

789

Total Households

2352

Transaction QTY.

\$105,879.5

Total FY Revenue

Membership Usage Info.

17822

Total Member Visits

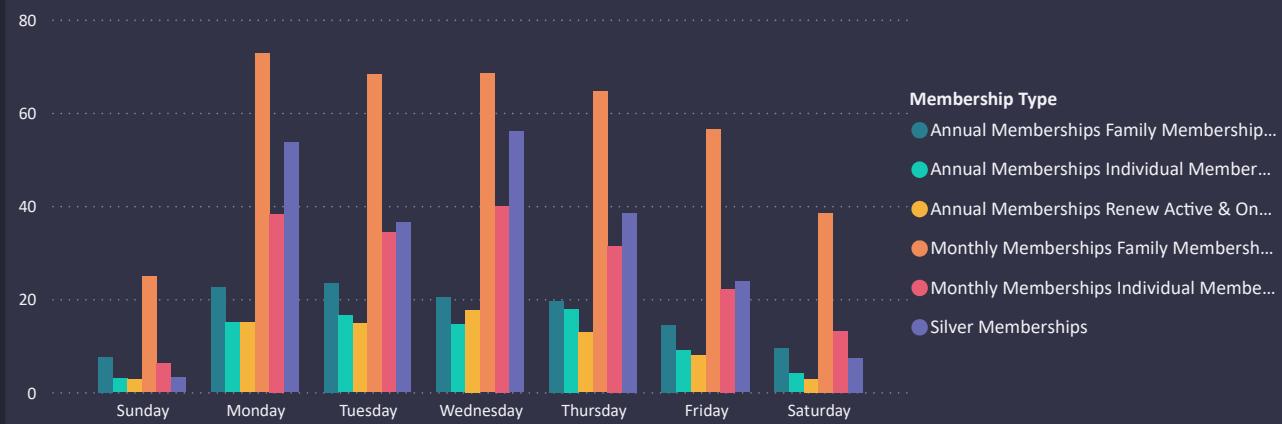
1501

Unique Member Visits

11.87

Average Visits per Individual

ARC Average Membership Check-Ins by Day of the Week



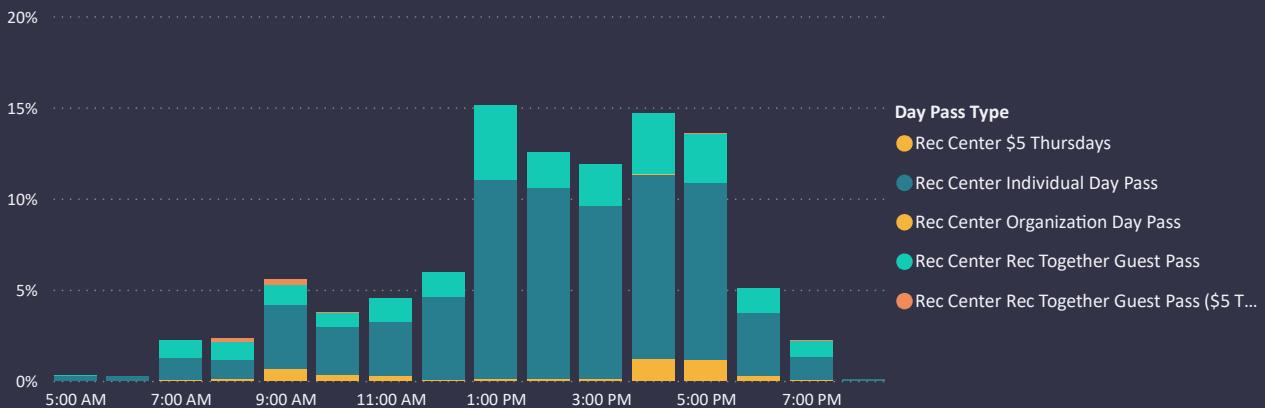


ARC Day Pass Sales

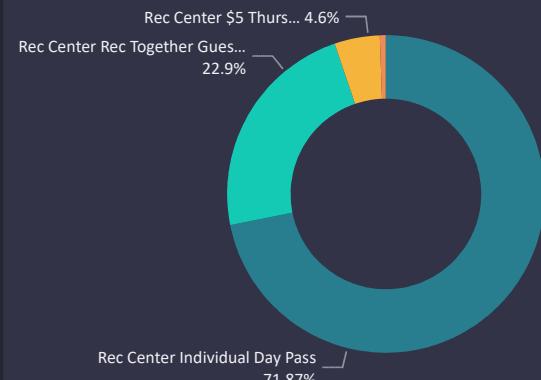
Select Fiscal Year

2025-2026

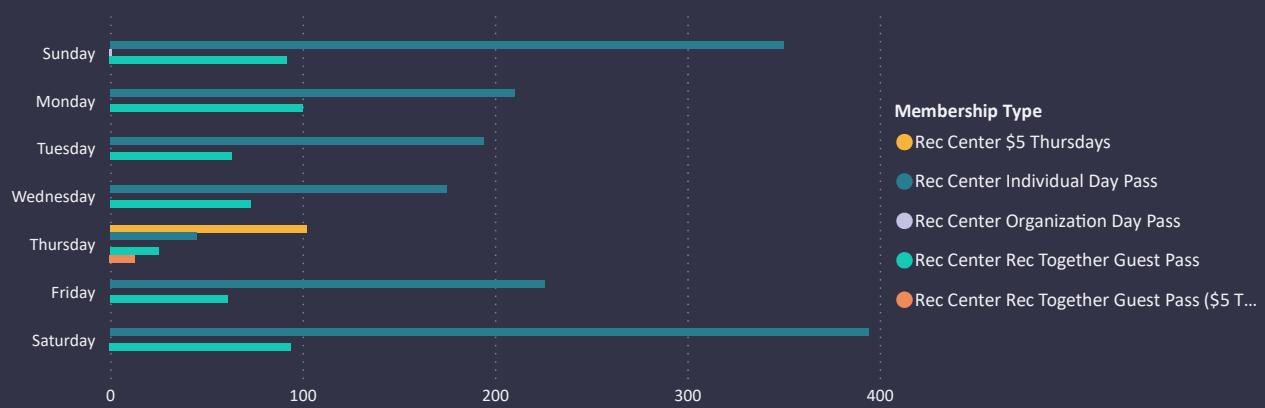
Day Pass Sales by Time of Day and Category



Quantity by Day Pass Type



ARC Average Membership Check-Ins by Day of the Week



Day Pass Sales Info.

2220

Quantity

779

Count of User

\$19,010

Total

Day Pass Revenue by Day

Day Name	Total
Sunday	\$3,950
Monday	\$2,600
Tuesday	\$2,255
Wednesday	\$2,115
Thursday	\$1,115
Friday	\$2,565
Saturday	\$4,410
Total	\$19,010



ARC Revenue Performance

Select Fiscal Year

2024-2025

2025-2026

Total Angleton Recreation Center Revenue

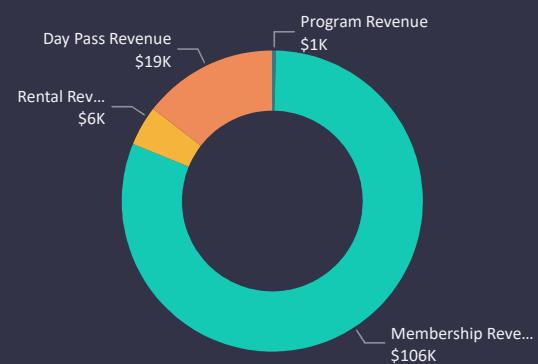
Fiscal Year ● 2024-2025 ● 2025-2026



FY 25-26 ARC Total & Goal

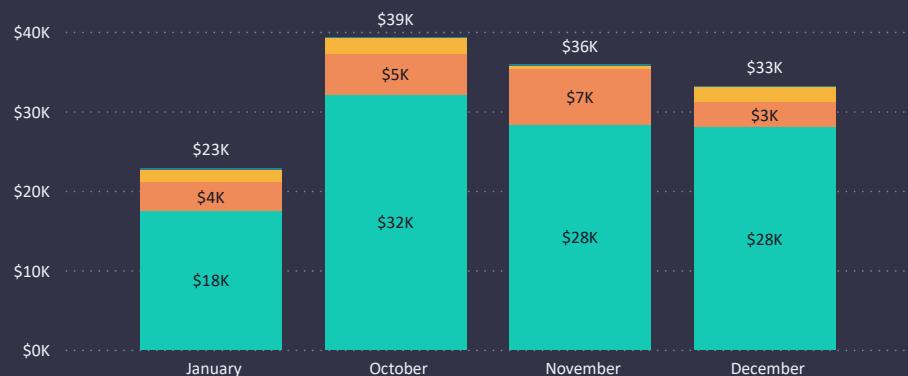
\$131,029
Goal: \$557,292

Revenue Breakdown



Revenue by Category

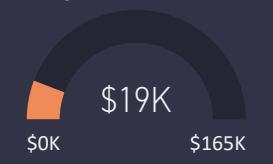
● Total Revenue (Membership) ● Daily Entry Fee ● Room Rental Fees ● Total Revenue (ARC Programs)



Membership Revenue



Day Pass Revenue



Program Revenue



Rental Revenue





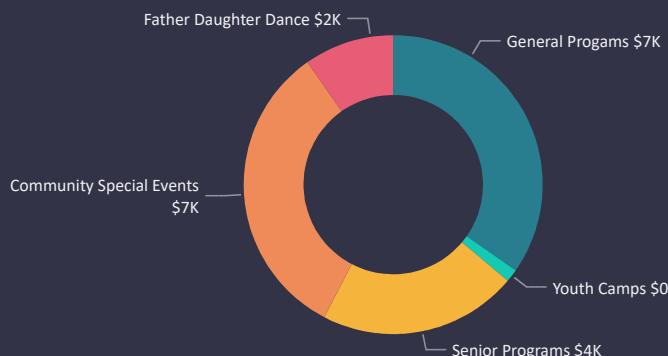
Recreation Division Revenue Performance

Select Fiscal Year

2024-2025

2025-2026

Sales Revenue Breakdown



FY 25-26 Recreation Total & Goal

\$20,658
Goal: \$82,752

Recreation Monthly Revenue Totals

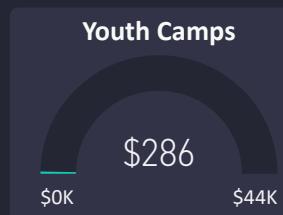
Fiscal Year 2024-2025 2025-2026



General Programs



Youth Camps



Senior Programs



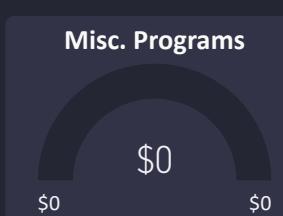
Events



Father Daughter



Misc. Programs



PUBLIC WORKS

PRIORITY PROJECTS

1. **Lift Station #8 Sanitary Sewer Rehabilitation:** King Solutions was active in the area this month performing CCTV work on all sanitary sewer lines. The fee cap waiver was approved to be used at the January 27th council meeting.
2. **Lift Station #24 Sanitary Sewer Rehabilitation:** Contracts have been executed. A pre-construction meeting has been scheduled for February 5th.
3. **WWTP Improvements:** Staff have worked with a contractor to get initial pricing on the project. Staff are also engaging city engineers to get their cost estimates on the project. City engineer to provide proposal to estimate the costs of this project.
4. **Meter Exchange Project:** Aqua Metric is working towards the next phase of replacing the 135 1.5"-2" meters. City staff will continue to replace the meters that had conflicts.
5. **Lorraine Street Sanitary Rehabilitation Project:** HDR will present their proposal for the design, bid and construction of this project on February 10th.
6. **Street Bond Package III (Parish/Sliver Saddle):** After the bid phase, the recommended contractor was approved by council on January 27th. We will coordinate a pre-construction meeting soon to kick off the project.
7. **Brazoria County Overlays (Interlocal) 24-25FY:** Henderson Road and Western Avenue were selected for the 25-26FY projects. We are still awaiting confirmation on the start date of the 24-25FY projects.
8. **288B Utility Improvements:** Meeting with TXDOT to discuss the 60% plans and potential bike lane options occurring on February 2nd. An update will be provided to council on this new information.
9. **Lead Service Line Inventory:** the PIF sent to TWDB for funding on the replacements was received by the state. TWDB is currently waiting for the allotment from EPA.

MONTHLY REPORT TOPICS

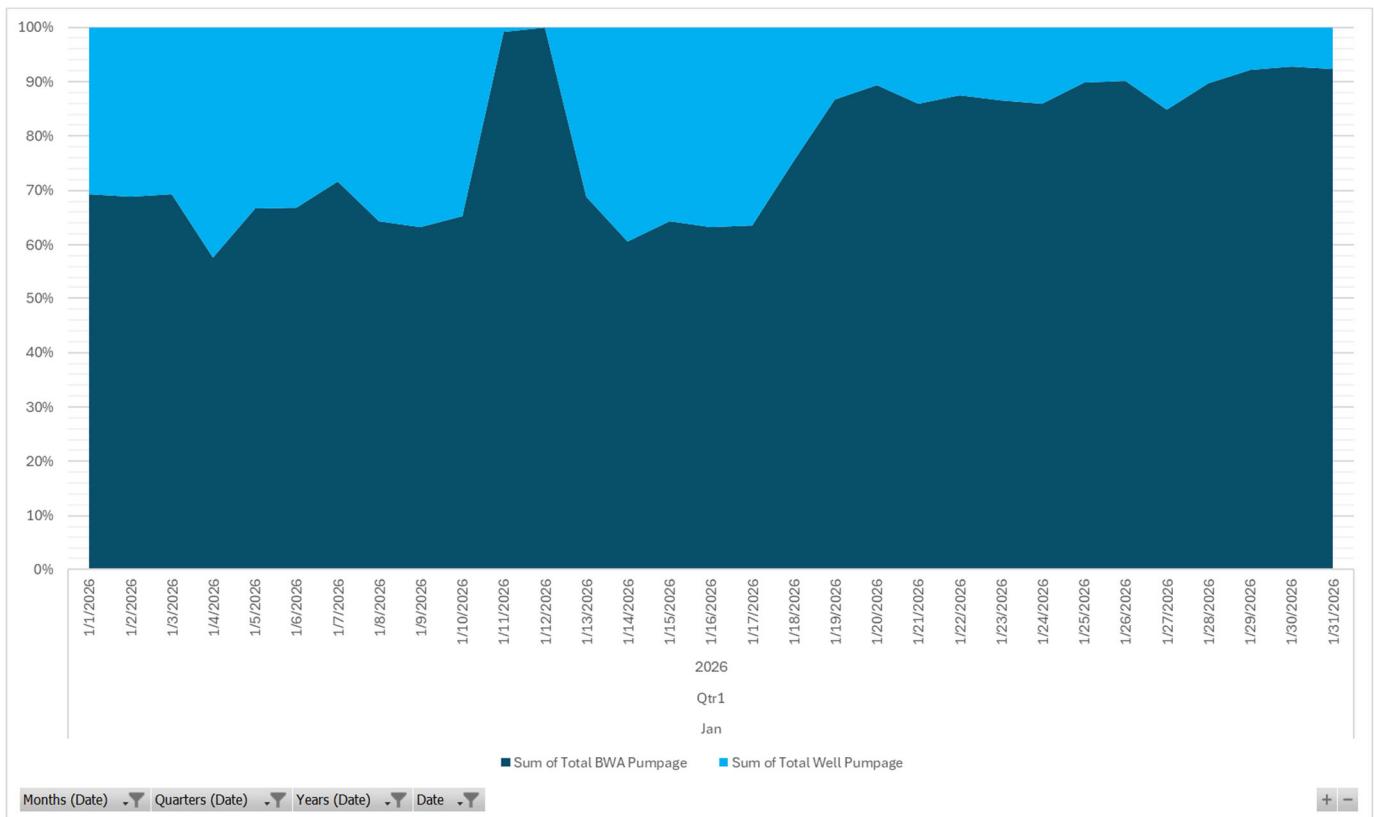
- **Equipment** –The backhoe still has a balance of \$20,417.62 to finish repairs. The patch truck was delivered on January 27th. Training for the operation of the truck will occur in the week of February 9th. The new dump truck is set for early delivery in May 2026.
- **Drainage** – In the month of January, the entire street of Ramona was completed (1,622 feet of ditch cutting and 33 culverts cleaned). Sims St was still being worked on at end of January (646 feet of ditch cutting and 16 culverts cleaned thus far). After Sims is completed, Pyburn, Kiber, S. Morgan, Rice, Grove and Park will be completed in that order.
- **Water Treatment** - In the month of January our water operations staff produced 62,540,000 gallons of water. The daily average flow was 1.938 MGD. The highest use day was January 27th at 2.865 MG. Overall we utilized 68.54% of the BWA contract water this month. Once

mixer is delivered, it will be installed in the tank. We are working on removing an old tank, and the old aeration structure at the Henderson Road Plant. City wide flushing began at the end of January and will continue into February, this will all occur on the north side of town.

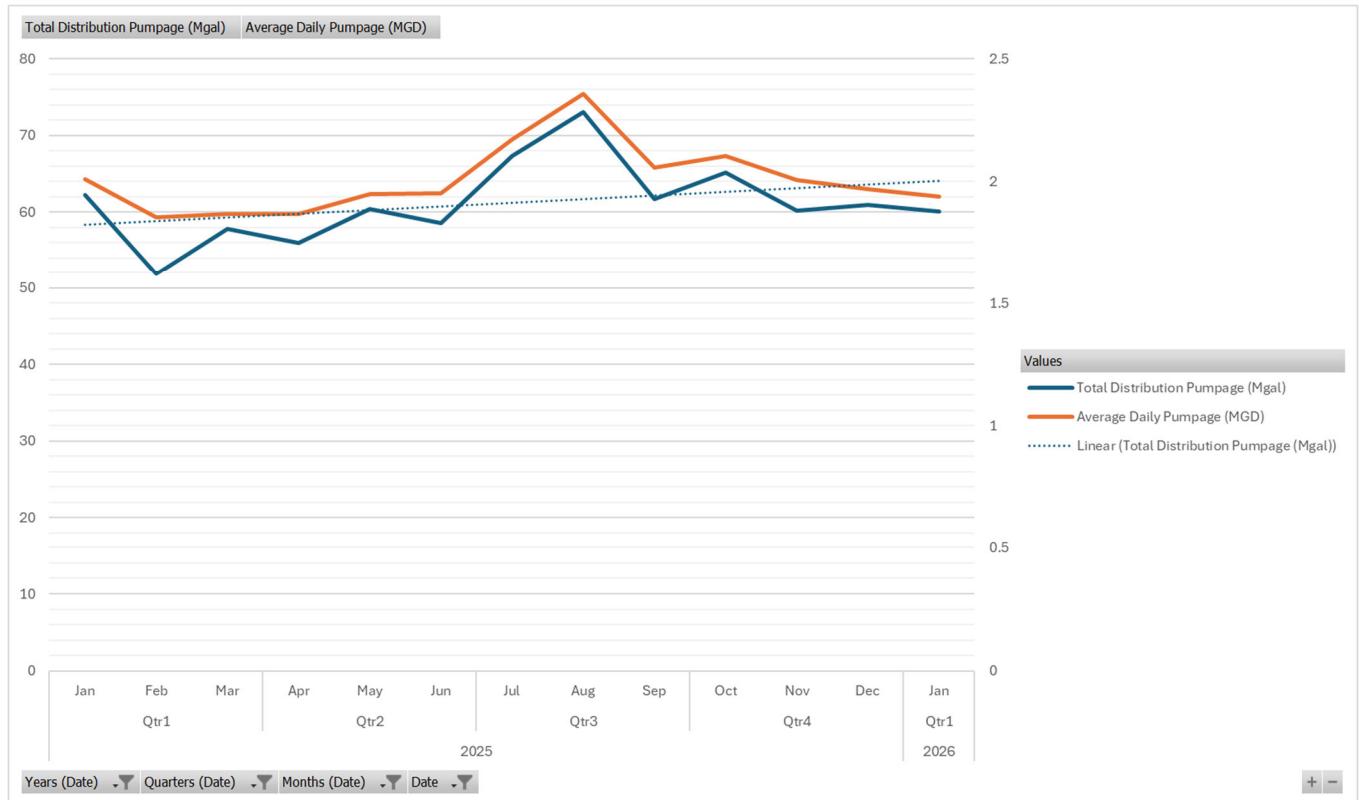
- **Wastewater Treatment Plant** - This month our wastewater treatment plant staff treated 52,836,000 gallons of wastewater. The daily average flow was 1.704 MGD. The total rainfall for the month was 5.39". The highest flow was recorded on January 25th, at 5.71 MG. This occurred during a rainfall event of 2.12", and 1.77" we received the day prior. We are currently working on costs to upgrade the VFD for the influent pumps. The automatic transfer switch is also being installed and will be online in early February.
- **Work Orders** – For the entire month of January we received 132 Public Works related work orders. Of these work orders 85 were completed. This puts us at a completion percentage rate of about 64% for this month. There were also 18 back logged work orders completed, putting PW at 103 work orders completed in January. The average turnaround time for work orders over the past month has been approximately 3 days. Our oldest 3 work orders are:
 - Street Repair at Ketchum Ct – 1/12/2023
 - Hydrant Replacement at 725 Cahill Road – 02/09/2023
 - Solar Street Light Request at Shannon St – 09/18/2023
- In total there have been 19,005 work orders entered into iWorQ. Of these, 18,319 have been completed to date. This gives an overall completion of approximately 96% across the city.

Type of Work	Received	Resolved
Water Leaks/Issues	42	34
Sewer Issues	19	17
Streets/Drainage Issues	38	21
Water Taps	9	0
Sewer Taps	8	0
Signage/Lighting	16	13
Total	132	85

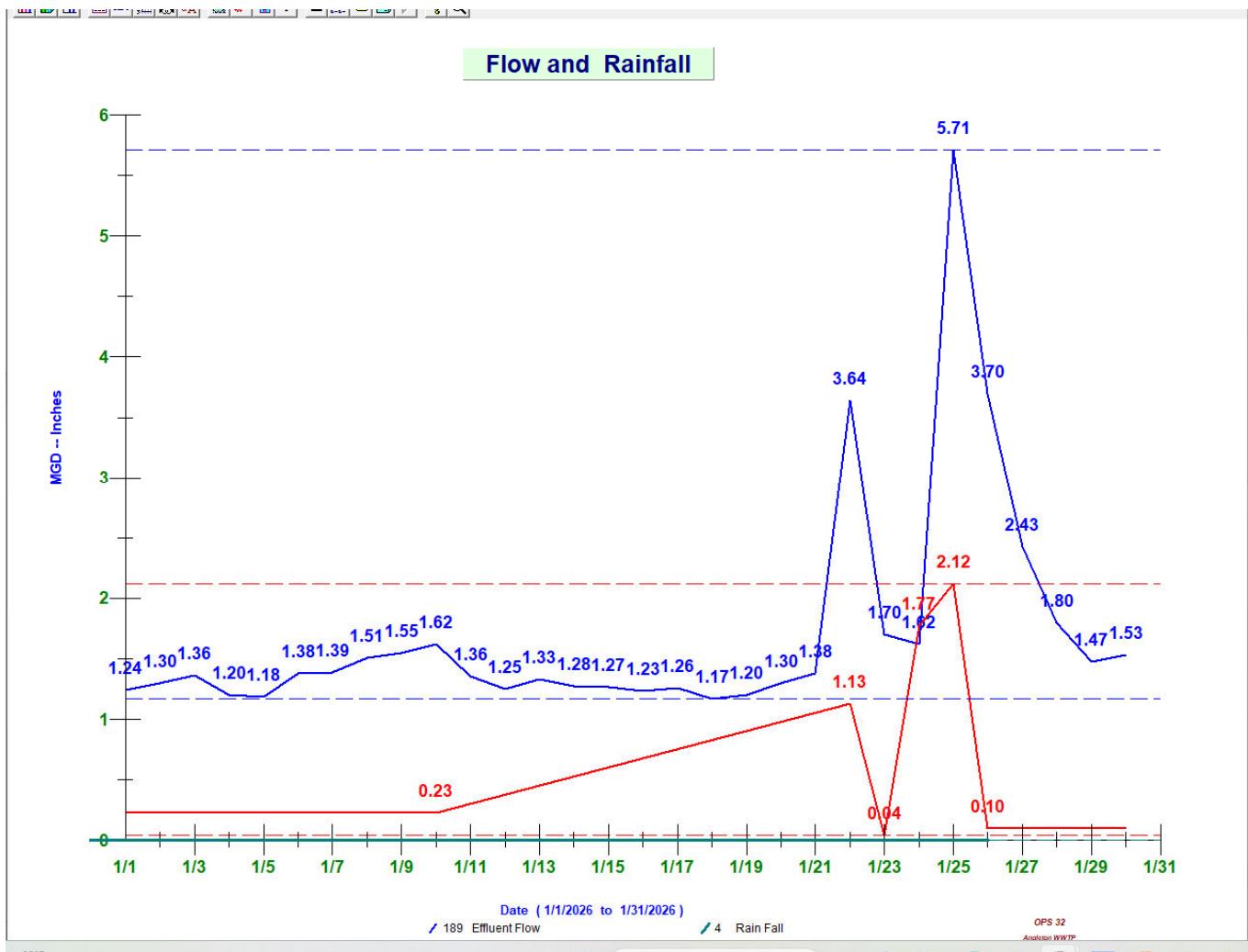
Water - November 2026 Source Water Utilization



Water – Monthly Distribution, 12 Months



Rainfall vs Flow – WWTP December 2026



UTILITY BILLING

2026 JANUARY

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7894	122	3195	25687	36898
ARREARS	\$ 301,924.29	\$ 23,081.57	\$ 849,055.12	\$ 153.88	\$ 1,174,214.86
CURRENT	\$ 1,343,500.60	\$ 4,316.00			\$ 1,347,816.60
BALANCE	\$ 1,645,424.89	\$ 27,397.57	\$ 849,055.12	\$ 153.88	\$ 2,522,031.46

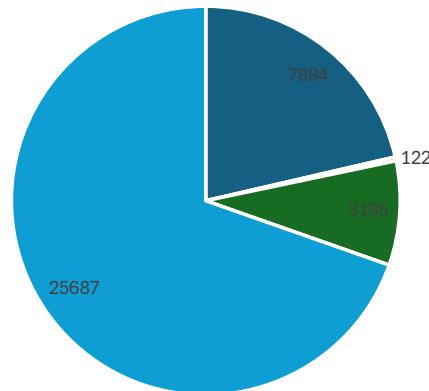
CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,351,366.60
DEPOSIT RETURNS	\$ (3,550.00)
TOTAL CURRENT	\$ 1,347,816.60

ACTIVE ACCOUNT RECONCILIATION

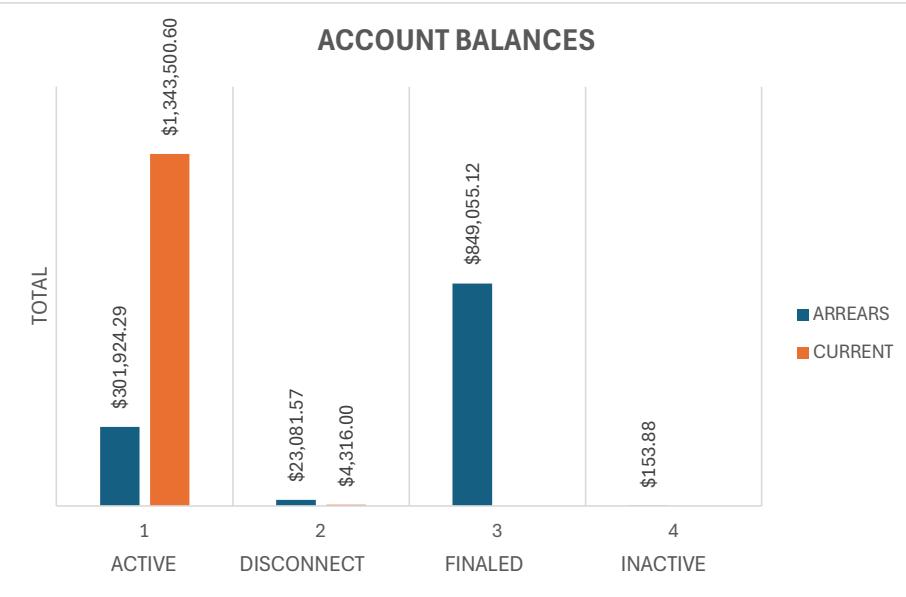
NEW ACCOUNTS	101
DISCONNECT-NO TRANSFER	117
DISCONNECT-TRANSFER	5

OF ACCOUNTS



■ ACTIVE ■ DISCONNECTED ■ FINALED ■ INACTIVE

ACCOUNT BALANCES



2025 NOVEMBER

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7865	152	3085	25583	36685
ARREARS	\$ 307,233.17	\$ 29,475.01	\$ 809,867.21	\$ 153.88	\$ 1,146,729.27
CURRENT	\$ 1,518,530.98	\$ 8,737.42			\$ 1,527,268.40
BALANCE	\$ 1,825,764.15	\$ 38,212.43	\$ 809,867.21	\$ 153.88	\$ 2,673,997.67

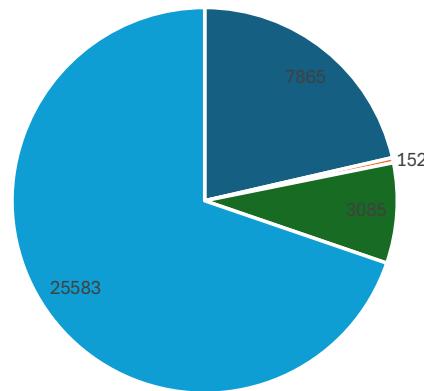
CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,536,068.40
DEPOSIT RETURNS	\$ (8,800.00)
TOTAL CURRENT	\$ 1,527,268.40

ACTIVE ACCOUNT RECONCILIATION

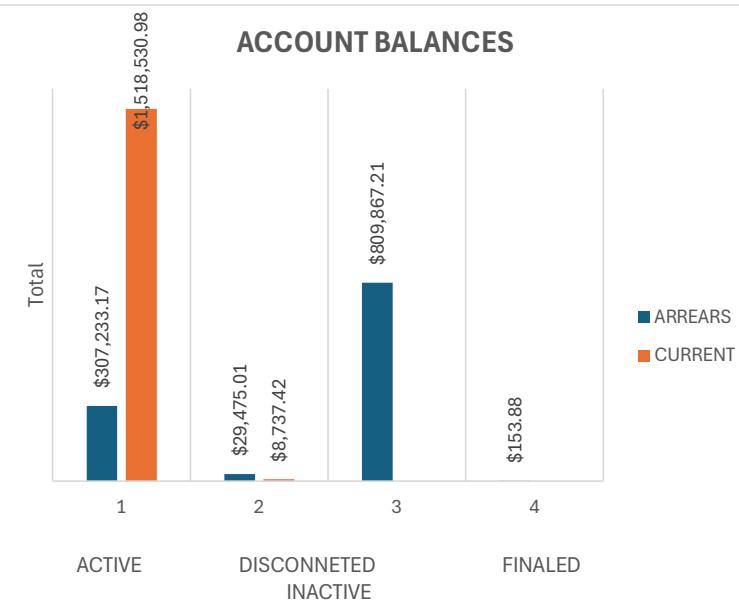
NEW ACCOUNTS	100
DISCONNECT-NO TRANSFER	144
DISCONNECT-TRANSFER	8

OF ACCOUNTS



■ ACTIVE ■ DISCONNECTED ■ FINALED ■ INACTIVE

ACCOUNT BALANCES



2025 DECEMBER

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7877	149	3140	25636	36802
ARREARS	\$ 274,060.90	\$ 12,225.67	\$ 837,993.56	\$ 153.88	\$ 1,124,434.01
CURRENT	\$ 1,316,935.10	\$ 6,238.37			\$ 1,323,173.47
BALANCE	\$ 1,590,996.00	\$ 18,464.04	\$ 837,993.56	\$ 153.88	\$ 2,447,607.48

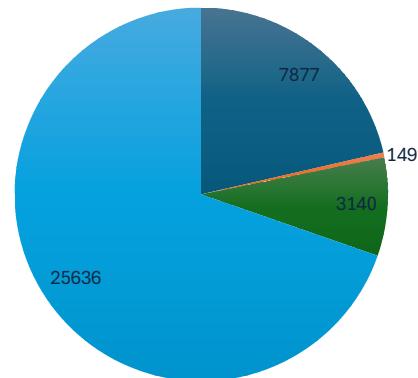
CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,326,903.47
DEPOSIT RETURNS	\$ (3,730.00)
TOTAL CURRENT	\$ 1,323,173.47

ACTIVE ACCOUNT RECONCILIATION

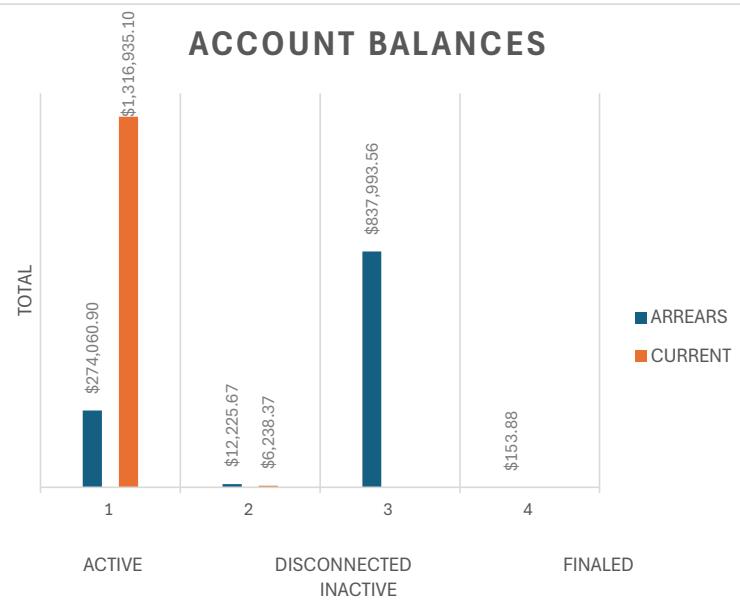
NEW ACCOUNTS	120
DISCONNECT-NO TRANSFER	137
DISCONNECT-TRANSFER	12

OF ACCOUNTS



■ ACTIVE ■ DISCONNECTED ■ FINALED ■ INACTIVE

ACCOUNT BALANCES



2026 JANUARY

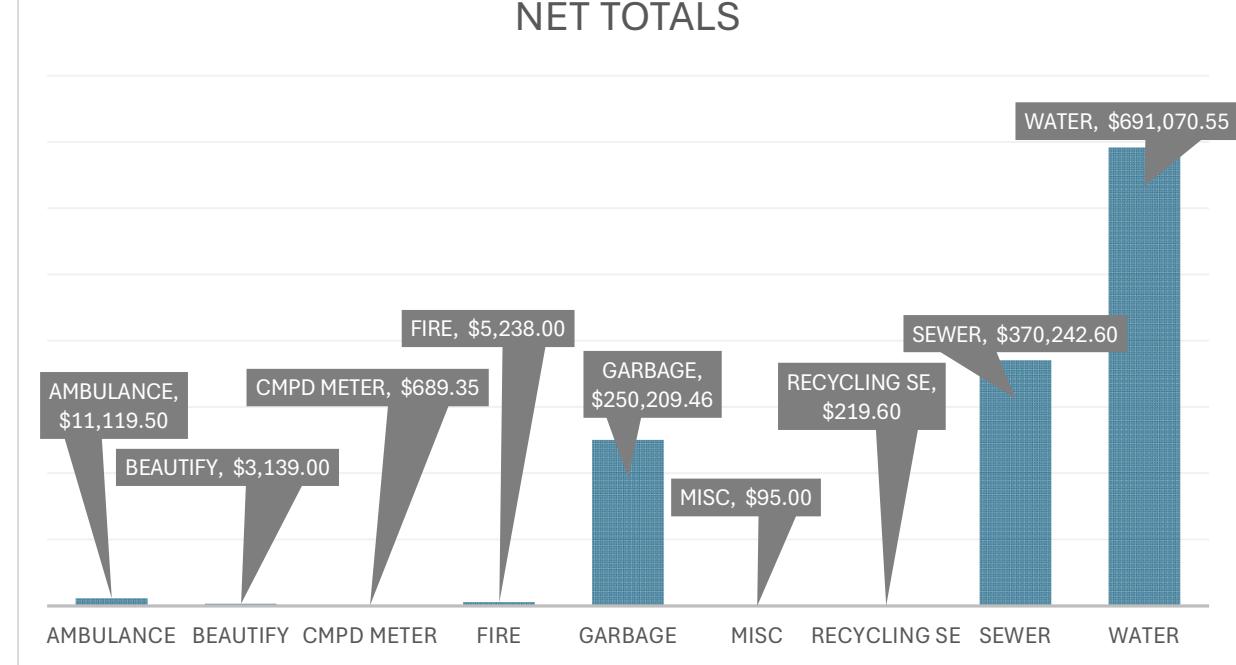
SERVICE CATEGORY TOTALS

CATEGORY	NUMBER	TOTAL NET	TOTAL TAX	TAXABLE
AMBULANCE	2471	\$ 11,119.50		
BEAUTIFY	3140	\$ 3,139.00		
CMPD METER	11	\$ 689.35		
FIRE	2619	\$ 5,238.00		
GARBAGE	7399	\$ 250,209.46	\$ 19,330.41	\$ 234,549.79
MISC	5	\$ 95.00		
RECYCLING SE	18	\$ 219.60	\$ 13.13	\$ 158.60
SEWER	7488	\$ 370,242.60		
WATER	7838	\$ 691,070.55		
TOTALS		\$ 1,332,023.06	\$ 19,343.54	\$ 234,708.39

CONSUMPTION

BILLED	UNBILLED	TOTAL
850.00		4631.00
450277.00		450277.00
490793.00	1027.00	488039.00

NET TOTALS



2025 NOVEMBER

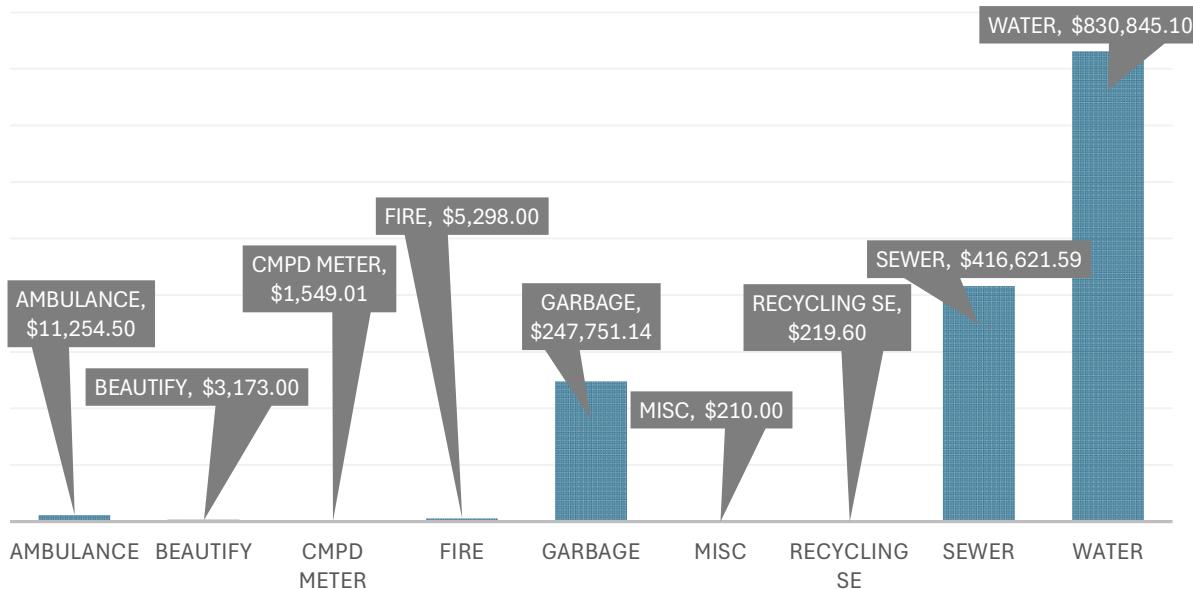
SERVICE CATEGORY TOTALS

CATEGORY	NUMBER	TOTAL NET	TOTAL TAX	TAXABLE
AMBULANCE	2501	\$ 11,254.50		
BEAUTIFY	3174	\$ 3,173.00		
CMPD METER	11	\$ 1,549.01		
FIRE	2649	\$ 5,298.00		
GARBAGE	7369	\$ 247,751.14	\$ 19,133.33	\$ 232,159.51
MISC	12	\$ 210.00		
RECYCLING SE	18	\$ 219.60	\$ 13.13	\$ 158.60
SEWER	7479	\$ 416,621.59		
WATER	7845	\$ 830,845.10		
TOTALS		\$ 1,516,921.94	\$ 19,146.46	\$ 232,318.11

CONSUMPTION

BILLED	UNBILLED	TOTAL
1910.00	6284.00	
542336.00	542336.00	
602798.00	754.00	599178.00

NET TOTALS



2025 DECEMBER

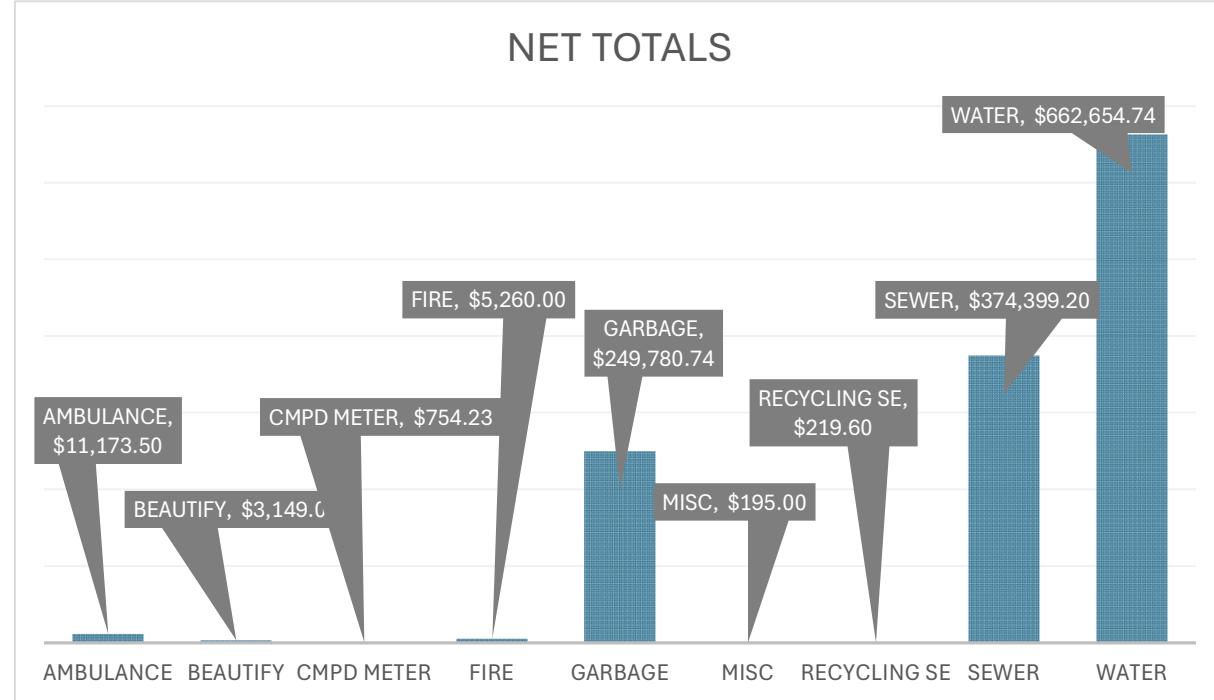
SERVICE CATEGORY TOTALS

CATEGORY	NUMBER	TOTAL NET	TOTAL TAX	TAXABLE
AMBULANCE	2483	\$ 11,173.50		
BEAUTIFY	3150	\$ 3,149.00		
CMPD METER	11	\$ 754.23		
FIRE	2630	\$ 5,260.00		
GARBAGE	7378	\$ 249,780.74	\$ 19,304.33	\$ 234,232.44
MISC	9	\$ 195.00		
RECYCLING SE	18	\$ 219.60	\$ 13.13	\$ 158.60
SEWER	7477	\$ 374,399.20		
WATER	7846	\$ 662,654.74		
TOTALS		\$ 1,307,586.01	\$ 19,317.46	\$ 234,391.04

CONSUMPTION

BILLED	UNBILLED	TOTAL
930.00		7019.00
449114.00		449114.00
496331.00	689.00	490931.00

NET TOTALS

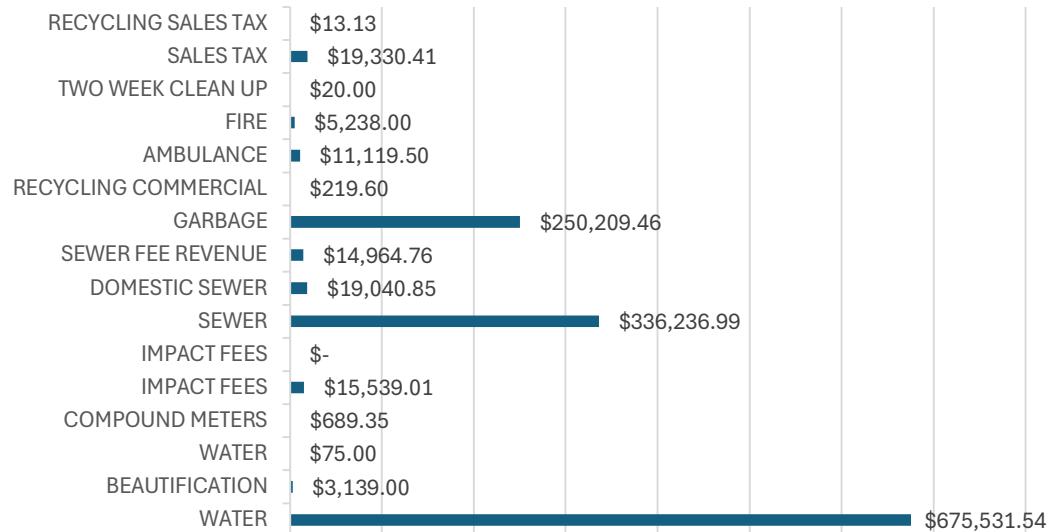


2026 JANUARY

REVENUE CODE TOTALS

R/C	DESCRIPTION	AMOUNT
SVC	100 WATER	\$ 675,531.54
	101 BEAUTIFICATION	\$ 3,139.00
	102 WATER	\$ 75.00
	103 COMPOUND METERS	\$ 689.35
	105 IMPACT FEES	\$ 15,539.01
	106 IMPACT FEES	\$ -
	200 SEWER	\$ 336,236.99
	201 DOMESTIC SEWER	\$ 19,040.85
	205 SEWER FEE REVENUE	\$ 14,964.76
	300 GARBAGE	\$ 250,209.46
	305 RECYCLING COMMERCIAL	\$ 219.60
	500 AMBULANCE	\$ 11,119.50
	600 FIRE	\$ 5,238.00
	761 TWO WEEK CLEAN UP	\$ 20.00
TAX	400 SALES TAX	\$ 19,330.41
	405 RECYCLING SALES TAX	\$ 13.13
	R/C TOTALS	\$ 1,351,366.60

REVENUE TOTALS



2025 NOVEMBER

REVENUE CODE TOTALS

R/C	DESCRIPTION	AMOUNT
SVC		
	100 WATER	\$ 815,289.96
	101 BEAUTIFICATION	\$ 3,173.00
	102 WATER	\$ 150.00
	103 COMPOUND METERS	\$ 1,549.01
	105 IMPACT FEES	\$ 15,555.14
	106 IMPACT FEES	\$ -
	200 SEWER	\$ 366,690.23
	201 DOMESTIC SEWER	\$ 34,982.60
	205 SEWER FEE REVENUE	\$ 14,948.76
	300 GARBAGE	\$ 247,751.14
	305 RECYCLING COMMERCIAL	\$ 219.60
	500 AMBULANCE	\$ 11,254.50
	600 FIRE	\$ 5,298.00
	761 TWO WEEK CLEAN UP	\$ 60.00
TAX		
	400 SALES TAX	\$ 19,133.33
	405 RECYCLING SALES TAX	\$ 13.13
	R/C TOTALS	1536.068.40

REVENUE TOTALS



2025 DECEMBER

REVENUE CODE TOTALS

R/C	DESCRIPTION	AMOUNT
SVC		
	100 WATER	\$ 647,096.38
	101 BEAUTIFICATION	\$ 3,149.00
	102 WATER	\$ 175.00
	103 COMPOUND METERS	\$ 754.23
	105 IMPACT FEES	\$ 15,558.36
	106 IMPACT FEES	\$ -
	200 SEWER	\$ 324,479.89
	201 DOMESTIC SEWER	\$ 34,975.18
	205 SEWER FEE REVENUE	\$ 14,944.13
	300 GARBAGE	\$ 249,780.74
	305 RECYCLING COMMERCIAL	\$ 219.60
	500 AMBULANCE	\$ 11,173.50
	600 FIRE	\$ 5,260.00
	761 TWO WEEK CLEAN UP	\$ 20.00
TAX		
	400 SALES TAX	\$ 19,304.33
	405 RECYCLING SALES TAX	\$ 13.13
	R/C TOTALS	\$ 1,326,903.47

REVENUE TOTALS

