



AGENDA ITEM SUMMARY FORM

MEETING DATE: 10/3/2022

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on Angleton Better Living Corporation contingency fund projects for fiscal year 2022-2023.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$160,099.00

FUNDS REQUESTED: TBD

FUND: 40-506-520

EXECUTIVE SUMMARY:

On June 6, Angleton Better Living Corporation met and discussed Angleton Recreation Center projects for fiscal year 2022-2023. The Angleton Better Living Corporation provided direction to pursue design development for Freedom Park passive trail (\$64,638) on the northern tract of Freedom Park and utilize remaining contingency funds to address deficiencies at the Angleton Recreation Center, specifically the top five priorities. Priorities include:

1. Lighting - Gym
2. Lighting - Facility
3. Restroom and locker room plumbing fixture repairs/replacement
4. Restroom Partition Rehab
5. Ceiling Tile Update/Refresh throughout
6. Gym Floor Replacement
7. Paint and Patch Drywall throughout
8. Natatorium Deck Re-surfacing
9. Natatorium Overhead Door Repairs
10. Natatorium Exit Signage and Electrical
11. Natatorium Lighting
12. Natatorium Painting
13. Natatorium Play Structure Paint Refresh

The following quotes have been collected by area:

- **Aerobics Room**
 - Lighting - \$4,000 - \$25,270.71 (Priority 2)
 - Flooring - TBD
 - Ceiling Tiles - \$5,628 (Priority 5)

- Paint – TBD (plan to address with FY21-22 funds)
 - Window Coverings - TBD
 - AV/Sound - TBD
 - Drop Down Curtain - TBD
- **Gym**
 - Lighting - \$30,000 - \$34,468.09 (Priority 1)
 - Flooring - TBD
 - Ceiling Tiles/different ceiling treatment - \$6620/TBD (Priority 5)
 - Paint - TBD
 - Wall pads - TBD
 - Bleachers - TBD
- **Weight Room**
 - Lighting - \$3,000
 - Flooring - TBD
 - Ceiling tiles - \$2,483 (Priority 5)
 - Paint – TBD
 - AV/Sound - TBD
 - Window tint/shade - TBD
- **Hallways**
 - Lighting - \$3,200-\$15,866.91 (Priority 2)
 - Flooring - \$25,400
 - Ceiling Tiles - \$2,648 (Priority 5)
- **Exterior**
 - Lighting - \$2000 - \$6242.08
- **Restrooms & Locker Rooms**
 - Lighting - \$5,000 - \$9,406 (Priority 2)
 - Flooring - \$83,876
 - Ceiling Tiles - \$2,438 (Priority 5)
 - Paint - TBD
 - Counters - TBD
 - Appliances - TBD
 - Partitions - \$48,967 (Priority 4)
 - Lockers - TBD
 - Shower Doors - TBD
- **Natatorium**
 - Lighting - \$26,570.29 (Priority 2)
 - Deck resurfacing – TBD
 - Exit Signage and electrical – TBD
 - Painting – TBD
 - Play structures - TBD
- **Office**
 - Lighting - \$3,000 - \$6,375.86 (Priority 2)
 - Ceiling Tiles – \$650 (Priority 5)
 - Paint – TBD
 - Flooring - TBD
- **Chemical Room**
 - Lighting - \$2,200 - \$4,020.83 (Priority 2)

RECOMMENDATION:

ABLC discuss Angleton Better Living Corporation contingency fund projects for fiscal year 2022-2023.