



## AGENDA ITEM SUMMARY FORM

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**MEETING DATE:** 4/11/2022

**PREPARED BY:** Megan Mainer, Director of Parks & Recreation

**AGENDA CONTENT:** Discuss and possible action on budget recommendations for Parks, Right-of-Way, and Recreation division budgets for fiscal year 2022-2023.

**AGENDA ITEM SECTION:** Regular Agenda

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**BUDGETED AMOUNT:** None

**FUNDS REQUESTED:** None

**FUND:** None

**EXECUTIVE SUMMARY:**

Staff is at the preliminary budget preparation stage of budget planning for FY2022 and 2023. Staff is seeking the Parks & Recreation Board's input on the preliminary requests for Parks, Right-of-Way, and Recreation division budgets for fiscal year 2022-2023.

**RECOMMENDATION:**

Staff recommends the Parks and Recreation Board provide budget recommendations for Parks, Right-of-Way, and Recreation division budgets for fiscal year 2022-2023.