



AGENDA ITEM SUMMARY FORM

MEETING DATE: 10/28/2025

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Update and discussion on Abigail Arias Park Project.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$2,750,000.00 **FUNDS REQUESTED:** \$0

FUND: 040-506-625.10

EXECUTIVE SUMMARY:

Staff continue to advance the Abigail Arias Park project on schedule through the Construction Documents (CD) phase. Burditt delivered the 60% Construction Documents on October 14, 2025; staff completed and returned consolidated comments on October 21, 2025. Next milestones are 90% Construction Documents in early November.

The current Preliminary Opinion of Probable Cost based on the 60% CD's, estimates a base construction total of approximately \$2,802,531, reflecting Phase 1 scope that includes: family restroom/pavilion, loop trail and sidewalks, parking and drives, site/parking lighting, playground, splash pad, poured-in-place surfacing, artificial-turf berm, site furnishings, dumpster enclosure, monument sign, and softscape/irrigation (with trees anticipated via donation). Staff are coordinating Abigail's Reach on a sponsorship campaign, and with vendors to maximize purchasing power and preserve Phase 1 scope within the budget.

Budget Breakdown:

- **Original Budget (ABLC & TPWD Grant):** \$2,750,000
- **Current Allocations:**
 - \$198,000 – Design, construction documents, bidding, and construction administration (Burditt Land | Place)
 - \$5,102 – Topographic Survey (Baker & Lawson)
 - \$7,410 – Archeological survey (Horizon Environmental Services)
 - \$13,350 – Geotechnical Services (Terracon) – funded by Parkland Dedication
- **Estimated Remaining Budget:** \$2,539,488

Upcoming Schedule Milestones

- 90% CDs due: November 11, 2025
- 100% CDs / Permit Set: December 9, 2025
- Advertise for Bids: Early January 2026
- Receive Bids / Recommendation: Late January–early February 2026
- Contract Approval: February

Staff from Burditt Land | Place are present this evening and available to address any questions related to project scope, design intent, or schedule.

RECOMMENDATION:

Staff recommends City Council discuss project status, cost estimates, and schedule for the Abigail Arias Park Project.