

ABIGAIL ARIAS PARK PHASE ONE

Priliminary Opinion of Probable Costs (OPC) CONSTRUCTION DOCUMENTS 60%

#	Itam / Description	Otry Unit Unit			Owner			Contractor			
#	Item / Description	Qty	Unit	Rate			Provided			Provided	
1	General Requirements								\$	206,250	
	Mobilization, Demobilization & Maintenance	1	ls		3.5%				\$	96,250	
	Bonds & Insurance	1	ls		3%				\$	82,500	
	Traffic Control, Surveying, Safety Plan	1	ls		1%				\$	27,500	
2	Demolition/Preservation						\$	20,000			
	Demolition, Clearing & Tree Removal	1	ls	\$	20,000		\$	20,000			
3	Grading, Drainage & Utilities								\$	112,379	
	Mass Grading, Site Work, & Erosion Control	40125	sf	\$	0.50				\$	22,069	
	Misc. Utilities/Water/Sewer	1	ls		2%				\$	55,000	
	Storm, Piping, Inlets Etc.	40125	sf	\$	0.80				\$	35,310	
4	Site Paving Infrastructure								\$	485,437	
	Parking Drives 8" Concrete	14,043	sf	\$	12.00				\$	185,368	
	Parking Stalls (35 sp)	6,480	sf	\$	9.00				\$	64,152	
	Parking Curbs, Striping & Ramps	1	ls	\$	60,645				\$	66,710	
	Sidewalk Culverts	60	lf	\$	120				\$	7,920	
	Sidewalks	3,000	sf	\$	7.50				\$	24,750	
	Loop Trail	16,550	sf	\$	7.50				\$	136,538	
5	Site Lighting								\$	78,100	
	Site Electrical Service Allowance	1	ls	\$	30,000				\$	33,000	
	Site Lighting	2	ea	\$	6,500				\$	14,300	
	Parking Lot Lighting	4	ea	\$	7,000				\$	30,800	
6	Architecture								\$	449,136	
	Family Restroom/Pavilion	1	ea	\$	408,306				\$	449,136	
7	Site Paving & Hardscapes						\$	32,000			
	Dumpster Enclosure	1	ea	\$	9,000		\$	9,000			
	Monument Sign	1	ea	\$	23,000		\$	23,000			
8	Site Furnishings						\$	35,754			
	Site Furniture	1	ls	\$	35,754		\$	35,754			
9	Playground Furnishings						\$	1,100,675			
	Playground	1	quote	\$	248,759		\$	248,759			
	Splash Park	1	quote	\$	536,915		\$	536,915			
	Artificial Turf Berm	1	allow	\$	100,000		\$	100,000			
	PIP surface Alt.	1	allow	\$	215,000		\$	215,000			
10	Softscapes								\$	98,690	
	Trees (Donated)	1	allow	\$	-				\$	-	
	Shrubs/Groundcover	1	ls	\$	1,950				\$	2,145	
	Sod/Hydroseed/Wildflower Seed	1	ls	\$	38,001				\$	41,801	
	Irrigation	1	ls	\$	49,767				\$	54,744	
	Subtotal						\$	1,188,428	\$	1,429,991	
	General Conditions	1	allow		7.5%				\$	107,249	
	Design Contingency	1	allow		5%				\$	76,862	
	Subtotal Project Cost						\$	1,188,428	\$	1,614,103	
	Project Construction Total						\$			2,802,531	