



AGENDA ITEM SUMMARY FORM

MEETING DATE: 10/16/2023

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on designation of projects for the Angleton Better Living Corporation for fiscal year 2023-2024.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$261,296.00

FUNDS REQUESTED: \$261,296.00

FUND: 40-506-520

EXECUTIVE SUMMARY:

Pursuant to the Texas Local Government Code, Secs. 505.159, staff proposes that the Angleton Better Living Corporation use of sales tax proceeds to fund all, or portions of, the following projects for fiscal year 2023-2024:

PROJECT	AMOUNT
a. Committed last FY and should be complete by end of FY22-23: Agreement between Angleton ISD and City to rehabilitate tennis courts on Downing Street approved by ABLC at the June 6, 2022 meeting to be funded through ABLC fund balance	\$46,313
b. Committed last FY and carried over to FY23-24: Design Development for Freedom Park Passive Area to be completed by Burditt Consultants which was approved by ABLC at the October 3, 2022 meeting	\$27,632.74 of \$64,638
c. Committed last FY and carried over to FY23-24: Pursue a TxDOT Transportation Alternatives (TA) Grant in project category Active Transportation Non-Infrastructure for a Multimodal Transportation and Trails Master Plan	\$20,000
d. Committed last FY and carried over to FY23-24: BG Peck Soccer Complex Solar LED Lighting (Parking Lot)	\$33,476
e. FY 2023-2024 ADA Park Transition Plan Items	\$52,900
f. FY2023-2024 ADA Angleton Recreation Center Transition Plan Items	\$12,200
g. Well Water Pump at BG Peck Soccer Complex	\$8,788
h. Mower	\$11,998

l.	Trailer	\$6,295
j.	Skid steer lease	\$20,550
k.	Natatorium Components	\$88,510 - \$396,035.60
l.	Natatorium Deck	\$47,623 - \$74,800
j.	ARC pool plaster	\$162,585
k.	Chemtrol system	\$6,567
l.	BG Peck culvert rehab	\$30,800
m.	BG Peck Soccer Complex road rehab	\$37,700
n.	BG Peck Soccer Complex field grading	TBD
o.	ARC Master Plan	\$70,000
p.	SECO grant matching funds	\$10,000
q.	Gymnasium Painting	\$16,000
r.	Angleton Recreation Center natatorium lighting	\$52,225.82
s.	IT Server/Data Storage	\$17,000
t.	Angleton Recreation Center aerobics room improvements	\$70,000
u.	TxDOT Transportation Alternatives (TA) Grant in project category Active Transportation Non-Infrastructure for a Multimodal Transportation and Trails Master Plan	\$10,000
v.	Land, buildings, equipment, facilities, and improvements to enhance the City of Angleton's public park facilities, suitable for amateur sports, entertainment, tourist, and public park purposes and events, including parks and park facilities, open space improvements, and related parking facilities, roads, water and sewer facilities, and other related improvements that enhance any of those items	TBD

TOTAL \$952,346.17+

Last fiscal year, the Angleton Better Living Corporation approved funding to rehabilitate Angleton ISD tennis courts on Downing Street (which was not complete until FY23-24), design development for Freedom Park Passive Area (which will not be complete until FY23-24), matching funds for the TxDOT Transportation Alternatives (TA) Grant for a Multimodal Transportation and Trails Master Plan, and BG Peck Soccer Complex Solar LED Lighting (Parking Lot).

Other project priorities include ADA Self-Evaluation and Transition plan items for year two, capital outlay equipment (e.g. mower, trailer, and skid steer lease) that was not budgeted this fiscal year, well water pump at BG Peck Soccer Complex, and improvements to the Angleton Recreation Center Natatorium.

Staff have been working on various short and long-term solutions for water features components in the Angleton Recreation Center Natatorium. A short-term solution was identified but the contractor later withdrew and recommended a long-term solution. Staff has included a range of solutions and pricing as supporting documentation within your agenda packet to discuss and

consider.

Staff submitted two 20% matching SECO grants up to \$50,000 to help retrofit lighting to LED energy efficient solutions. One application was specifically to address Angleton Recreation Center Natatorium lighting, and another was for lighting throughout the Angleton Recreation Center. Staff should have a response by the end of the month.

Staff have been working with HDR, city contracted engineers, to provide a scope of work for BG Peck Soccer Complex field grading, culvert cutting, and parking lot entry relocation. When a scope of work is received, staff will publish a RFP to get an understanding of improvement costs.

RECOMMENDATION:

Staff recommends ABLC discuss proposed projects for fiscal year 23-24 and consider approving projects that can be supported by budgeted funds or discuss alternative uses of funds including long-term debt payments.