	Program Name:	Program S	unervisor						
1	Program Title:	Current Price	upei visoi						
Α .	Salaries - Full-Time		(Includes hours	nont in the plannin	a cuponicion 2 mai	nt .			
В	Salaries - Part-Time	\$0.00 (Includes hours spent in the planning, supervision, & maint- \$0.00 enance directly related to program)							
C	Benefits (31 % of salaries)				enefited employed	es' salaries			
D.	Professional Services (set fee for events, equipment, etc)	Ψ0.00					s etc		
E	Supplies and Materials (F55)	Prof. Services: set fee for entertainers, emcees, performers, etc. \$0.00 Supplies and Materials: Anything used in the program							
F	Transportation (if applicable)	Transportation: bus or van rental, or vans .55 p/mile							
G	Playbook (1/8=\$55, 1/4=\$70, 1/2=\$135, Full Page=\$265)		Transportati	l bao or vari	Torital, or vario lo	Prime			
Н	Room/Field Fees	\$0.00							
·	Subtotal	\$0.00							
—	Administration 30%-Recreation Programs	\$0.00		Δdministratio	n 50%-Aquatics	Program	\$0.	00	
!	Subtotal	\$0.00		Subtotal	on 50 /6-Aquatics	riogiaiii	\$0.		
	Rental Revenue Opportunity	\$0.00					\$0.		
	Tremai revenue opportunity	Subsidy	Revenue				Subsidy	Revenue	_
-	Cost Recovery-25%/75% Subsidy	\$0.00		Cost Pacaya	n/-25%/75% Sub	eidy	\$0.		0.00
	Cost Recovery-50%/50% Subsidy	\$0.00		Cost Recovery-25%/75% Subs			\$0.		0.00
-	·	\$0.00			ry-75%/25% Sub				
	Cost Recovery-75%/25% Subsidy Cost Recovery-100%	φυ.00		Cost Recover		siuy	\$0.		0.00
	Cost Recover-150%		\$0.00 Cost Recovery-150%					\$(0.00
	Cost Per Person Formula	Pac 25%	Rec 50%	Rec 75%	Rec 100%	Rec 150%			
	Total From "C"	\$0.00				\$0.00			
K1	Enter Expected # of Participants Here >	φυ.00	φυ.υυ	φυ.υυ	φυ.00	φ0.00			
K.	Charge per person to "break-even"	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
J	Add Non-resident Fee (\$5 below \$50, \$10 above \$50)	#DIV/0!				#DIV/0!			
—	Charge per Person,Non-resident >	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
	Cost of Subsidy					#DIV/0!			
	Cost of Subsidy	φ0.00	\$0.00	\$0.00					
		Aquatics 25%	Aquatics 50%	Aquatice 75%	Aquatics 100%	Aquatice 1500			
	Total from H	\$0.00				\$0.00			
K2	Enter Expected # of Participants Here >	φ0.00	φυ.υυ	φυ.υυ	φ0.00	φ0.00			
KZ.	Charge per person to "break-even" >	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
	Add Non-resident Fee (\$5 below \$50, \$10 above \$50)	#DIV/0!				#DIV/0!			
	Charge per Person,Non-resident >	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
	Cost of Subsidy	\$0.00	\$0.00			#DI V/0:			
	Salaries:	Rate	Weeks	Hours	Days PW	Total			
Α.	Full Time Employee: Bingo Day	\$21.00	Weeks	Hours	Daysiv	\$0.00			
	Full Time Employee: Planning/Shopping	\$21.00				\$0.00			
	Full Time Employee:	\$21.00				\$0.00			
	i un inne Employee.	Ψ21.00				\$0.00			
	Total Full Time		Result	here should a	ppear in Cell C4	\$0.00			
В.	Part Time Employee:		ivesuit	iore should a	opsul in och 64	\$0.00			
<u>. </u>	Part Time Employee:					\$0.00			
	Total Part-Time		Pocult	hara should a	ppear in Cell C5	\$0.00			
	i otai rai t-i iiile		Nesult	iore should a	Spear in Gen Go	Ψ0.00			
E	Supplies (Identify Supplies)			Units	Price	Total			
	Prizes					\$0.00			
	Food					\$0.00			
						\$0.00			
						\$0.00			
						\$0.00			
			Total Suppli	es- Total Shou	ld Appear in C8	\$0.00			
Н	Field/Room Fees	Rate	Weeks	Hours	Days PW	Total			
	Full Gym	\$115				\$0			
	Half Court Gym	\$80				\$0			
	Full Room Area	\$125				\$0			
	Room 2	\$50				\$0			
	Room 1	\$75				\$0			
	Field Rental					\$0			
	Courtyard								
	Pool Area					\$0			
			Total Field Fe	e- Total shoul	d appear in C11	\$0			