

Program Name:		Program Supervisor:								
1	Program Title:	Current Price								
A	Salaries - Full-Time	\$0.00	(Includes hours spent in the planning, supervision, & maintenance directly related to program)							
B	Salaries - Part-Time	\$0.00								
C	Benefits (31 % of salaries)	\$0.00	Benefits: 31% of Total of benefited employees' salaries							
D	Professional Services (set fee for events, equipment, etc)		Prof. Services: set fee for entertainers, emcees, performers, etc.							
E	Supplies and Materials (F55)	\$0.00	Supplies and Materials: Anything used in the program							
F	Transportation (if applicable)		Transportation: bus or van rental, or vans .55 p/mile							
G	Playbook (1/8=\$55, 1/4=\$70, 1/2=\$135, Full Page=\$265)									
H	Room/Field Fees	\$0.00								
	Subtotal	\$0.00								
I	Administration 30%-Recreation Programs	\$0.00							\$0.00	
	Subtotal	\$0.00							\$0.00	
	Rental Revenue Opportunity	\$0.00							\$0.00	
			Subsidy	Revenue				Subsidy	Revenue	
	Cost Recovery-25%/75% Subsidy	\$0.00	\$0.00	\$0.00	Cost Recovery-25%/75% Subsidy			\$0.00	\$0.00	
	Cost Recovery-50%/50% Subsidy	\$0.00	\$0.00	\$0.00	Cost Recovery-50%/50% Subsidy			\$0.00	\$0.00	
	Cost Recovery-75%/25% Subsidy	\$0.00	\$0.00	\$0.00	Cost Recovery-75%/25% Subsidy			\$0.00	\$0.00	
	Cost Recovery-100%		\$0.00	\$0.00	Cost Recovery-100%				\$0.00	
	Cost Recover-150%		\$0.00	\$0.00	Cost Recovery-150%				\$0.00	
	Cost Per Person Formula	Rec 25%	Rec 50%	Rec 75%	Rec 100%	Rec 150%				
	Total From "C"	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
K1	Enter Expected # of Participants Here >									
	Charge per person to "break-even"	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
J	Add Non-resident Fee (\$5 below \$50, \$10 above \$50)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
	Charge per Person,Non-resident >	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
	Cost of Subsidy	\$0.00	\$0.00	\$0.00						
	Total from H	Aquatics 25%	Aquatics 50%	Aquatics 75%	Aquatics 100%	Aquatics 150%				
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
K2	Enter Expected # of Participants Here >									
	Charge per person to "break-even" >	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
	Add Non-resident Fee (\$5 below \$50, \$10 above \$50)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
	Charge per Person,Non-resident >	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
	Cost of Subsidy	\$0.00	\$0.00	\$0.00						
	Salaries:	Rate	Weeks	Hours	Days PW	Total				
A.	Full Time Employee: Bingo Day	\$21.00				\$0.00				
	Full Time Employee: Planning/Shopping	\$21.00				\$0.00				
	Full Time Employee:	\$21.00				\$0.00				
	Total Full Time					\$0.00				
						\$0.00				
B.	Part Time Employee:					\$0.00				
	Part Time Employee:					\$0.00				
	Total Part-Time					\$0.00				
						\$0.00				
E	Supplies (Identify Supplies)			Units	Price	Total				
	Prizes					\$0.00				
	Food					\$0.00				
						\$0.00				
						\$0.00				
						\$0.00				
	Total Supplies- Total Should Appear in C8					\$0.00				
H	Field/Room Fees	Rate	Weeks	Hours	Days PW	Total				
	Full Gym	\$115				\$0				
	Half Court Gym	\$80				\$0				
	Full Room Area	\$125				\$0				
	Room 2	\$50				\$0				
	Room 1	\$75				\$0				
	Field Rental					\$0				
	Courtyard					\$0				
	Pool Area					\$0				
	Total Field Fee- Total should appear in C11					\$0				