



## AGENDA ITEM SUMMARY FORM

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**MEETING DATE:** 02/03/2025  
**PREPARED BY:** Geri Gonzales, Recreation Superintendent  
**AGENDA CONTENT:** Discussion on Cost Recovery Policy proposed updates  
**AGENDA ITEM SECTION:** Regular Agenda

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**BUDGETED AMOUNT:** NA **FUNDS REQUESTED:** NA

**FUND:** NA

### EXECUTIVE SUMMARY:

In February 2019, The City of Angleton retained the services of GreenPlay LLC, a national parks, recreation, and open space consulting firm, to assist with a Comprehensive Parks and Recreation Master and Strategic Plan Study. The Comprehensive Plan looked at existing parks and open space recreational facilities and amenities to determine the current and future level of service for the community based on public input. The plan prioritized needs and desires for upgrading and improving parks and open space recreational facilities and amenities.

In December 2019, the city council approved the parks and recreation comprehensive and strategic plan, which included short term, mid-term and long-term goals over a period of ten years. A short-term goal was to develop a policy that consistently guides pricing for programs, special events, rentals and public/private partnerships. The policy was adopted in September 2020 with a condition that senior programming have a 0%+ recovery.

At the city council workshop on August 24, 2024, staff were asked to consider updates to the current cost recovery policy to consider both direct and indirect costs for all existing and future programs, events, facilities, and services.

### RECOMMENDATION:

Staff recommend the Senior Citizens Commission discuss the Cost Recovery Policy updates as they pertain to recreational senior programs and events.