



AGENDA ITEM SUMMARY FORM

MEETING DATE: 09/24/20224

PREPARED BY: Phill Conner

AGENDA CONTENT: DISCUSS AND APPROVE AN ORDINANCE AMENDING THE UTILITY RATE TABLES IN ARTICLE III OF SECTION 26 OF THE CODE OF ORDINANCES OF THE CITY OF ANGLETON; REVISING AND PROVIDING FOR AN INCREASE IN THE RATES TO BE CHARGED FOR UTILITY SERVICES BY THE CITY OF ANGLETON; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR AN OPEN MEETINGS CLAUSE AND PROVIDING AN EFFECTIVE DATE.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY:

In July 2024, the City was notified by Brazosport Water Authority that they are increasing their rates by 13%, effective on October 1, 2024. The revenue for the Water Fund in the adopted budget included a rate increase to recoup this increase. No other rate increases were included in the budget.

The Utility Fund will increase total rates by approximately \$8.13 per month for an average customer using approximately 5,000 gallons of water per month. Customers using less than 5,000 gallons per month will receive a smaller increase. Customers using more than 5,000 gallons per month will receive a larger increase.

RECOMMENDATION:

Staff recommends council approve the Ordinance amending the utility rate tables.