



AGENDA ITEM SUMMARY FORM

MEETING DATE: 09/24/20224

PREPARED BY: Phill Conner

AGENDA CONTENT: Discussion and possible action on decision packages to be included in the FY 2024-25 Budget.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY:

Staff will present an update on the fund balance for the General Fund, Water Fund, Recreation Fund and Angleton Recreation Center as of 9.30.24 and 9.30.25. Staff will review the Decision Packages for possible inclusion in the FY 24-25 budget.

RECOMMENDATION:

Staff recommends Council approve the Decision Packages to be included in the FY 24-25 budget.