



AGENDA ITEM SUMMARY FORM

MEETING DATE: 7/23/2024

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action to fund the replacement shade cover over Freedom Park playground with parkland dedication funds.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$0

FUNDS REQUESTED: \$16,200.00

FUND: General Fund Fund Balance or Parkland Dedication

EXECUTIVE SUMMARY:

On March 15, 2024, severe weather destroyed the shade covering over Freedom Park playground. Staff learned that this component would not be covered by insurance. Staff has proposed the addition of park components valued at \$10,000 or more to be insured for the 2024-2025 fiscal year.

Staff contacted a BuyBoard HUB vendor to provide a proposal for the shade covering replacement. The cost of replacement is \$16,200.00. Manufacturing, delivery, and installation are expected to take five weeks from receipt of a purchase order.

A representative of the Angleton Rotary Foundation Committee approached staff about providing funding for the replacement shade covering. At this time, the staff has not received an update regarding financial support.

Since this is a high-use playground and park, staff recommends the City Council approve funding for the shade covering replacement from the General Fund Fund Balance or Parkland Dedication fees. If additional funding is provided by the Angleton Rotary Foundation, funds will be applied to the original expense account that was used for the purchase.

Enclosed are the BuyBoard HUB vendor proposal and shade-covering color options.

RECOMMENDATION:

Staff recommends the City Council approve the use of general fund-fund balance or parkland dedication funds to replace the shade cover over Freedom Park playground.