



## AGENDA ITEM SUMMARY FORM

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**MEETING DATE:** 4/18/2022

**PREPARED BY:** Megan Mainer, Director of Parks & Recreation

**AGENDA CONTENT:** Discuss and possible action on budget recommendations for Parks, Recreation, Angleton Recreation Center, and Angleton Better Living Corporation division budgets for fiscal year 2022-2023.

**AGENDA ITEM SECTION:** Regular Agenda

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**BUDGETED AMOUNT:** None

**FUNDS REQUESTED:** None

**FUND:** None

**EXECUTIVE SUMMARY:**

Staff is at the preliminary budget preparation stage of budget planning for FY2022 and 2023. Staff is seeking Angleton Better Living Corporation's input on the preliminary requests for Parks, Angleton Recreation Center Division, Recreation Division, and Angleton Better Living Corporation budgets for fiscal year 2022-2023.

**RECOMMENDATION:**

Staff recommends the Parks and Recreation Board provide budget recommendations for Parks, Angleton Recreation Center Division, Recreation Division, and Angleton Better Living Corporation budgets for fiscal year 2022-2023.