

Phase 1 – Technology Assessment

Presentation of Completed Phase 1 - Findings

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Current state of the Plant

- TCEQ Notice to City dated February 23, 2024
 Not in compliance Potential fines for mandatory enforcement
- Originally identified in Schneider Electric Business Case in 2014, re-identified in 2021 Business Case
- Newer (2023) fine-bubble diffusers installed, but are now failing
- Alleged violations of ammonia limits during plant maintenance periods in 2023
- Original aeration technology installed before ammonia limits in TCEQ Permit
- Diffuser failures will continue to increase in frequency until a catastrophic event imminent failure
- City engaged SE and HDR to work on short-term and long-term solutions

Short-term solution implemented March 5th, but does not solve issue's root cause



Current aeration process is the equivalent of driving a car in the redline 24/7.... Its only a matter of time till bad things happen



Anticipated Outcome - TCEQ enforcement without action

Operations team is CORRECTLY TRYING to push more air through diffusion system that is MASSIVELY undersized.

- Net effect overstressing EPDM membrane
- · Causing the perforations that make the fine bubbles to stretch and eventually tear
- Compounding the situation is tank depth (deeper than typical, which can be a hugely beneficial factor for optimizing aeration) with huge backpressures
- Forcing air through the diffusers causes back pressure on the blowers
- Leading to very HOT AIR (demonstrated in image)
- Air rapidly degrades the elastic properties of the membrane, making it brittle
- Continues to compound/accelerate the failure of the system

Long-term solution is scope of IGA Phase 2, recommended by City Staff, SE, and HDR





Technology Assessment Overview

IGA - June 2023

Measures considered and description of each solution

Criteria Ranking Categories

Scoring and Weighting

First Cost and Annual Savings (Energy and Ongoing O&M)

Recommendations

Propose next steps



Measures Vetted

- 1. Aeration Blowers
- 2. Aeration Diffusers
- 3. Plant Water Reuse
- 4. Sludge Dewatering
- 5. Chlorine Contact Basins

2023 Freeze and Nichols report identified \$20.6M in needs

6. Aerobic Digestors

City Personnel - Order of Preference

- 1. Aeration Diffusers
- 2. Aeration Blowers
- 3. Plant Water Reuse -
- 4. Chlorine Contact Basins
- 5. Aerobic Digestors
- 6. Sludge Dewatering

City's recommended priorities for Phase 2 development

City preferences discussed 2/14/2024



Scope Priority List

SE recommendations in order of importance to the City

1. ECM 2-A | New Fine Bubble Diffusers

2. ECM 1-A | New Hybrid PD Blower with Control Strategy and Primary Instruments

3. ECM 3-A | Plant Water Reuse

- 1. Highest operational benefit, existing system is very inefficient and likely contributing to blower failures. Recommend combining with ECM 1A. Addresses TCEQ notice root cause
- 2. High operational benefit, allows for phased approach to blower replacement, lowest first cost of ECM 1 options. Should be combined with ECM 2A. Addresses TCEQ notice root cause
- 3. Highest financial benefits, low cost. Can be implemented utilizing existing city budget. Savings help offset costs. Saves \$300,000 in BWA water costs and provides 280 water connections



*See handout

Scoring Matrix

| ECM Number | ECM Name | Process Performance | Savings | Costs | Serviceability and Safety | Imp Risks/ Phasing Challenges | Total Score | |
|---------------|--|------------------------|---------|---------|------------------------------|-------------------------------------|-------------|--|
| | Aeration Improvements - Blowers | | | | | | | |
| 1-A | New Hybrid PD Blower | 2 | 1 5 3 | | 4 | 3.0 | | |
| 1-8 | New PD Blowers | 3 | 2 | 2 2 3 | | 3 | 2.6 | |
| 1-0 | New HST Blowers | 3 | 3 | 3 2 3 3 | | 3 | 2.8 | |
| 1-D | New Surface Mounted Aeration Mixers | - | - | | () () | • | • | |
| | Aeration Improvements - Basin | | | | | | | |
| 2-A | New Fine Bubble Tube Diffusers | 5 | 3 | 3 | 3 | 4 | 3.6 | |
| 2-B | New Fine Bubble Panel Diffusers | 5 | 3 | 3 2 | | 3 | 3.2 | |
| 2-C | New Fine Bubble Disc Diffusers | 5 | 3 | 3 | 3 | 3 | 3.4 | |
| | Water Reuse | | | | | | | |
| 3-A : | New Pumps and Piping for Effluent | nd Piping for 3 4 | | 4 | 4 | 3 | 3.6 | |
| 3-8 | New Packaged Treatment System for Potable | 3 | 5 | 2 | 1 | 2 | 2.6 | |

| ECM Number | ECM Name | Process Performance | Series | Costs | Scruiceability and Safety | ting Nisks/ Phoning Challenges | Total Score | |
|---------------|--|------------------------|--------|-------|------------------------------|--------------------------------------|-------------|--|
| | Sludge Dewatering | | | | | | | |
| 44 | New Press - Volute or Screw | 1 | | 3 | 3 | 3 | 3.0 | |
| 48 | New Press - Belt | | 1 | | 1 | 1 | 18 | |
| 46 | New Gravity Dewatering Container | : | 1 | 1 | 1 | 4 | 1.0 | |
| | Disinfection | | | | | | | |
| 54L | CI Gas with New Air Piping Mods | 2 | | 5 | - 1 | 5 | 52 | |
| 540 | Convert to Liquid NeOCI - Purchased | | 1 | 3 | 3 | 2 | 2.4 | |
| SK | Convert to Liquid NaDCI - Generated | 2 | 1 | 1 | 2 | 1 | 1.4 | |
| \$0 | New UV Disinfection | .3 | 1 | 2 | | з | 2.6 | |
| | Aerobic Digestion | | | | | | | |
| - | New Blower and Controls | | 3 | 3 | 4 | 4 | 3.0 | |
| ••• | New Diffusers, Blower and Controls | 3 | | 1 | 5 | 5 | 2.6 | |
| 66 | New Compressed Gas Mixing System | 3 | 2 1 | | 2 | 4 | 2.4 | |
| 60 | New Surface Mounted Aeration Mixers | 12 | 2.0 | 12 | 1.5 | 14 | - 20 | |

Cost and Savings Estimates



| | | E | lectric | Chemi | cal / Water | Opera | ations | | | | | |
|---------|---|-------|----------------|-------|------------------------|---------|------------|------|---------------|--|---------------------------|--|
| ECM # | ECM Name | Savin | gs / Cost (\$) | | vings / mption (\$) | Labor & | Parts (\$) | Cost | Estimate (\$) | | al Savings timate (\$) | Notes |
| 1-A | New Hybrid PD Blower | \$ | 5,000 | | | | | \$ | 1,500,000 | | 5,000 | Highest Total Score for ECM-1 |
| 1-B | New PD Blowers | \$ | 15,000 | | | | | | 3,125,000 | | 15,000 | |
| 1-C | New HST Blowers | \$ | 30,000 | | | | | | 3,750,000 | | 30,000 | |
| 1-D | New SM Aeration Mixers | | | | | | | | | | | Investigated but not Recommended |
| 2-A/B/C | New Fine Bubble Diffuser System | \$ | 20,000 | | | | | \$ | 2,500,000 | | 20,000 | Highest Total Score for ECM-2 |
| 3-A | New Pumps and Piping for Effluent | \$ | (3,000) | \$ | 395,000 | | | \$ | 600,000 | | 392,000 | Highest Totals Score for ECM-3, *Savings is Residential Water Cost Offset* |
| 3-B | New Packaged Treatment System for Potable | | | | | | | | | | | Investigated but not Recommended |
| 4-A | New Press - Volute or Screw | | | \$ | (10,000) | \$ | (45,000) | \$ | 2,250,000 | | (55,000) | Highest Total Score for ECM-4, but ECM not Recommended |
| 4-B | New Press - Belt | | | \$ | (10,000) | \$ | (80,000) | \$ | 3,000,000 | | (90,000) | |
| 4-C | New Gravity Dewatering Container | | | | | | | | | | | Investigated but not Recommended |
| 5-A | CI Gas with New Air Piping Mods | \$ | 3,000 | | | | | | 300,000 | | 3,000 | Highest Total Score for ECM-5 |
| 5-B | Convert to Liquid NaCIO - Purchased | | | \$ | (77,000) | | | | 450,000 | | (77,000) | |
| 5-C | Convert to Liquid NaCIO - Generated | \$ | (11,600) | \$ | 40,000 | \$ | (35,000) | \$ | 3,000,000 | | (6,600) | |
| 5-D | New UV Disinfection | \$ | (15,000) | \$ | 97,000 | \$ | (47,000) | \$ | 2,125,000 | | 35,000 | |
| 6-A | New Blower and Controls | \$ | 1,000 | | | | | | 1,800,000 | | 1,000 | Highest Total Score for ECM-6 |
| 6-B | New Diffusers, Blower and Controls | \$ | 2,000 | | | | | | 2,200,000 | | 2,000 | |
| 6-C | New Compressed Gas Mixing System | \$ | 3,000 | | | | | | 2,600,000 | | 3,000 | |
| 6-D | New SM Aeration Mixers | | | | | | | | | | | Investigated but not Recommended |



Pricing provided on handout

THANK YOU





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