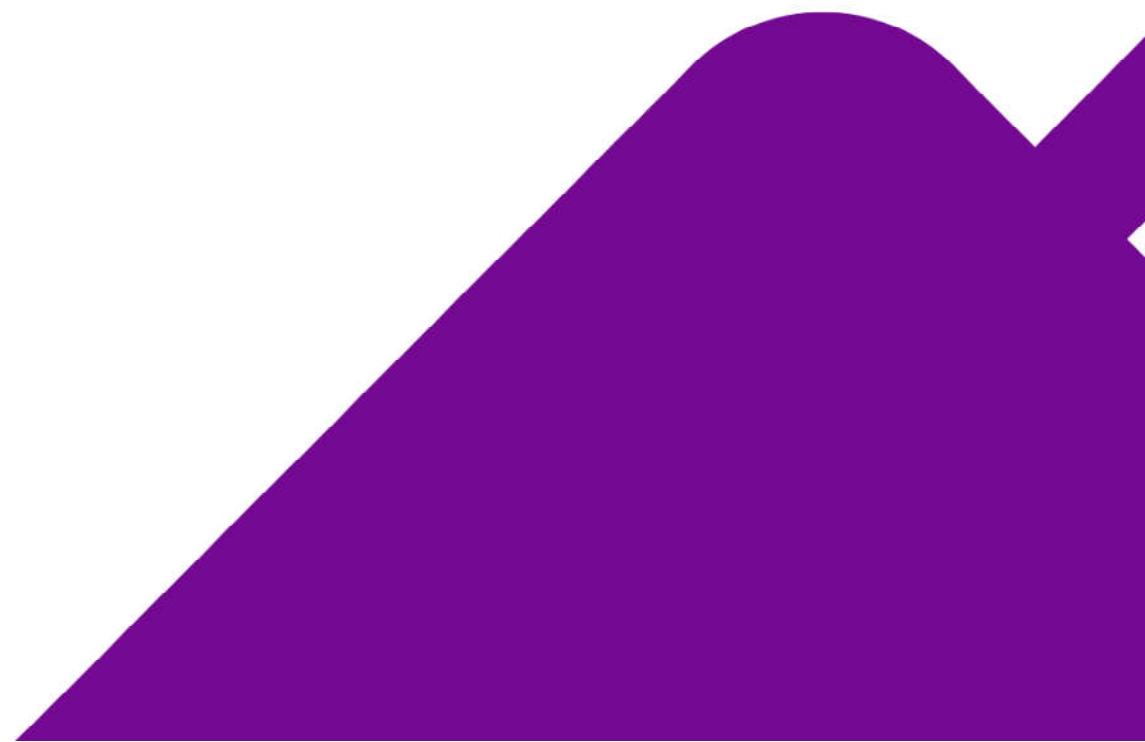




STAFF REPORT



CITY SECRETARY'S OFFICE

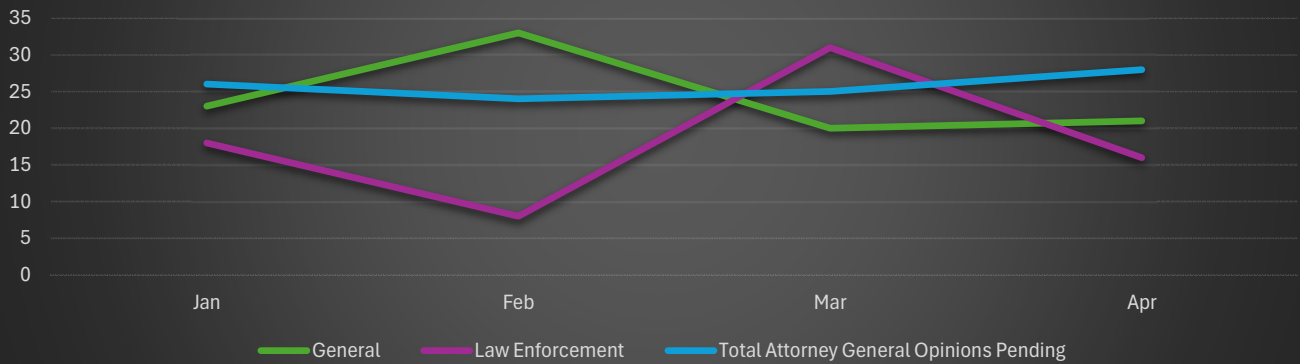


**CITY OF ANGLETON, TEXAS
OFFICE OF THE CITY SECRETARY
JUNE 2026 REPORT**

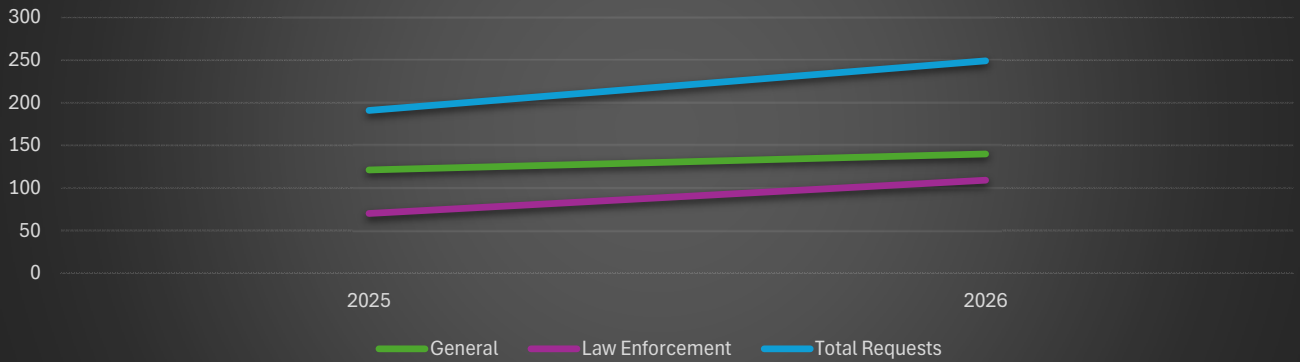
ACTIVITY	DESCRIPTION	MONTHLY TOTAL	YEAR-TO-DATE TOTAL
City Council Agendas	City Council meeting agendas, workshop agendas, and Notice of Quorums prepared and posted in accordance with Local Government Code	5	19
Executive Sessions	Executive Sessions posted	2	7
Council Minutes	Minutes approved	2	17
Ordinances	Ordinances written, processed, and/or published	0	11
Resolutions	Resolutions written and processed	0	12
Contracts/Agreements	Contracts & Agreements approved and executed	0	17
Deeds/Easements	Plats, deeds, and easements executed and recorded	0	1
Bids/RFPs/RFQs	Bids, RFPs, or RFQs awarded	0	2
Laserfiche Imaging	Scanned pages City-wide documents	858	13,809

OTHER:

Requests Received and Attorney General Opinions Pending 2026 Monthly Trend

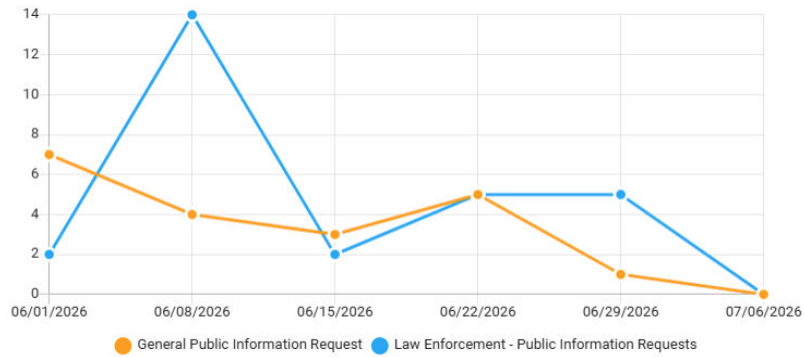


Public Information Requests 2025-2026 Year-To-Date Comparison



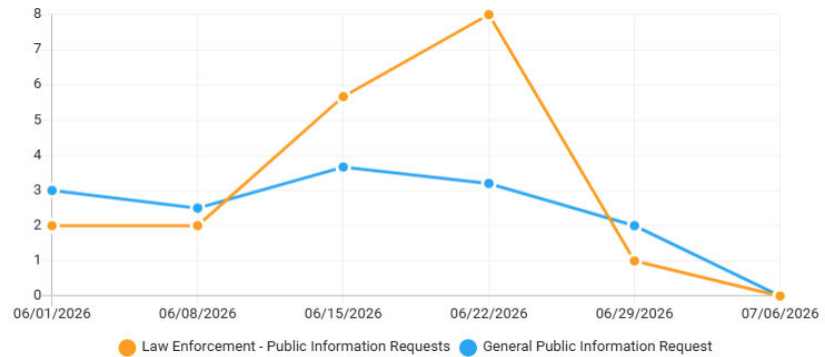
Processed Requests

JUNE 2026



Average Completion Time

JUNE 2026



20

General Public Information Request

28

Law Enforcement - Public Information Requests

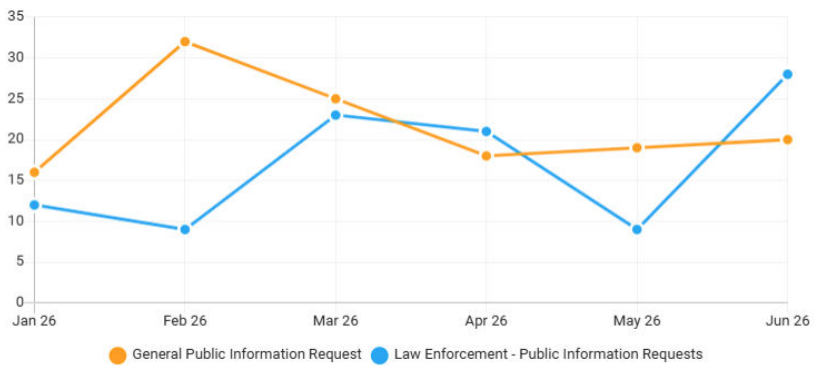
3.45

Law Enforcement - Public Information Requests

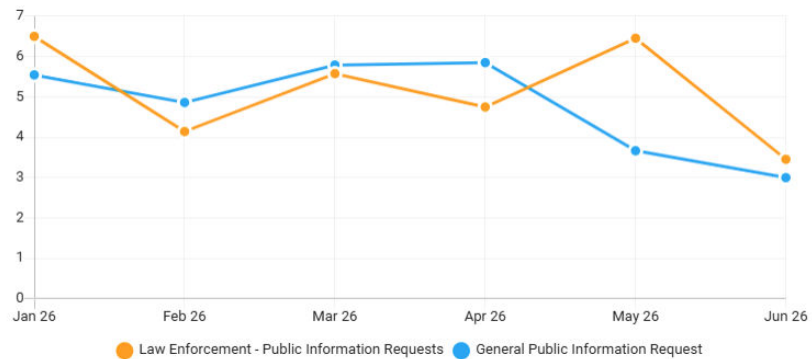
3

General Public Information Request

Processed Requests



Average Completion Time



130

General Public Information Request

102

Law Enforcement - Public Information Requests

5.38

Law Enforcement - Public Information Requests

4.8

General Public Information Request

An abstract graphic featuring thick, flowing purple lines that create a sense of movement and depth. The lines are set against a white background, with one line curving from the top left and another more diagonal line crossing it. The overall effect is modern and dynamic.

COMMUNICATIONS & MARKETING



PROJECTS

KMOC PROJECT UPDATE 7/6/2026

UPDATES (REFER TO LOOKAHEAD):

1. MEP trim out ongoing
2. Conference roof floor boxes install week of 7/6
3. Completing doors, frames, hardware
4. Final coat of paint & accent colors week of 7/6
5. Cleaning started 7/6
6. Asphalt scheduled for 7/7
7. Striping week of 7/6
8. Floor sealer in east building week of 7/6
9. Construction trailer picked up 7/6
10. Temporary fencing being removed on 7/8
11. Permanent fence install week of 7/6
12. Finishing LVT in break room
13. Floor trim out/transitions
14. Corridor wall protection install week of 7/6
15. Painting steel doors week of 7/6
16. Preparing to start punch list
17. Aiming for week of 7/13 for fire code inspection

ISSUES:

1. No major issues on site

We will do final update for City Council the 4th Tuesday of July. We are working towards completion.













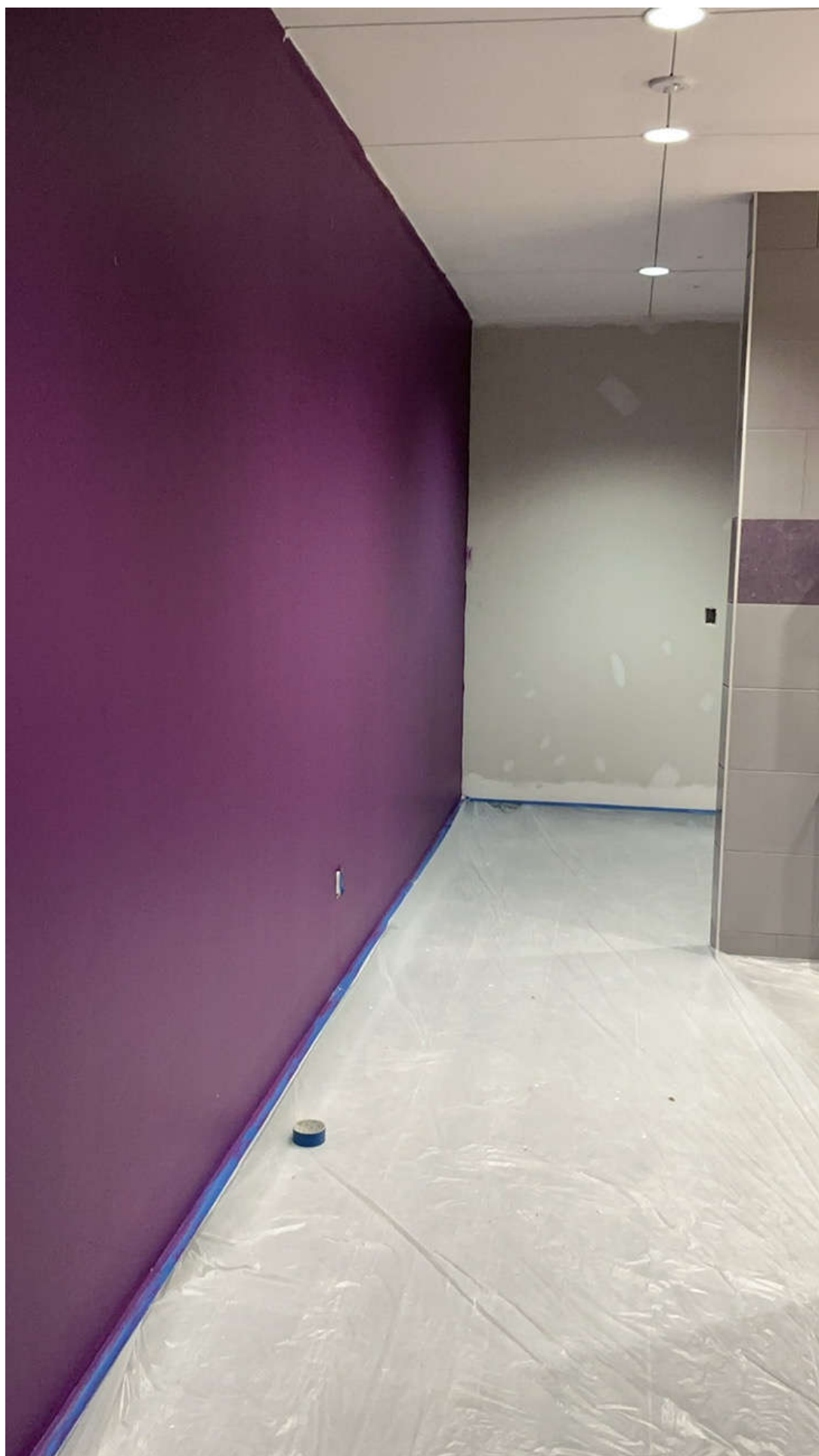


















SPECIAL EVENTS

Concerts by the Heart

Wonderful feedback from the community on the location, music, food trucks and having local vendors join us for two great free concerts in downtown Angleton!

Eat Local Shop Local

Code Enforcement has done an amazing job and has distributed over 125 Eat Local Shop Local stickers in Angleton. We'll continue to highlight projects and businesses and are working on a ELSL video.

Freedom Fireworks: June 27 – Great weather and crowd! See past two year comparison. This is only the Fairgrounds.

2025 2,800 visitors

2026 4,200 visitors

Artisan Market – Labor Day Weekend 2026

September 25, 2026 – Tejano Night Concert with Leslie Lugo Band

Angleton Market Days - November 21/22 Save the Date

Heart of Christmas – Saturday, December 5 Save the Date!

SALES TAX

June 2026 view → \$549.88k ↑ 2.2%	YTD \$3.40m ↑ 3.0%
Fiscal YTD \$5.07m ↑ 2.2%	Fiscal YTD (\$ Change) \$106.89k

In which direction is our overall momentum heading?



How have the annual collections of our industries changed over the past two years?

	June 2024	June 2026	% of Total in June 2026
Retail	\$2,884,678	\$3,079,715	46%
General Services	\$1,420,196	\$1,517,789	23%
Food	\$795,249	\$873,241	13%
Professional Services	\$504,946	\$546,852	8%
Wholesale	\$175,554	\$285,824	4%
Manufacturing	\$258,067	\$230,877	3%
Miscellaneous	\$134,691	\$122,570	2%
Agricultural	\$18,972	\$48,976	1%
Accommodation	\$591	\$633	0%

[View all →](#)

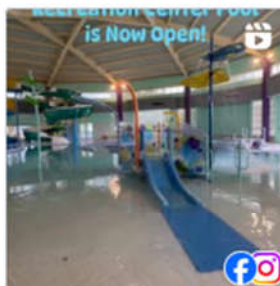
COMMUNICATIONS

Facebook Post Views

Top content by views

Boost content

See all content



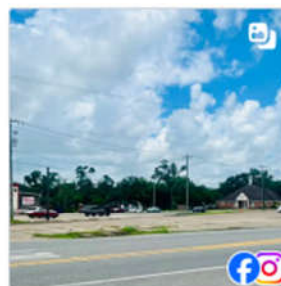
The Pool is Open!
Pool Hours (June ...
Mon Jun 1, 12:06pm
433.1K 2.1K
319 341



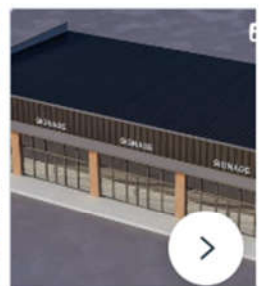
IMPORTANT:
Freedom Fireworks...
Sat Jun 27, 10:59am
59.2K 92
14 39



Freedom Fireworks
Saturday, June 27...
Wed Jun 17, 9:44am
58.1K 197
40 135



Exciting Changes
Along the Highway 3...
Thu Jun 11, 8:15pm
46.3K 243
30 7



Coming Soon on
the Highway 35...
Mon Jun 15, 9:15am
32.7K 185
8 12

Respectfully submitted,
Martha Eighme, PCED, CPC, CTE
Director of Communications and Marketing

An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom left and curves upwards towards the bottom right. These lines frame the central text.

DEVELOPMENT SERVICES

Development Services Report

July 14, 2026

PRIORITY PROJECTS

1. Comprehensive Master Plan Update:

PHASE 2 COMPREHENSIVE PLAN UPDATE		
MONTHS	1-18	Status and Activities
VISIONING, FUTURE CITY DRAFT RECOMMENDATIONS, LAND USE PLAN UPDATE		
Work session with the City Council, Planning and Zoning Commission, & others		City Council Work Session - May 27, 2025 at 6 p.m.
Formation of Advisory Committee (Comprehensive Plan Advisory Committee - CPAC)		Approved by the CC on May 27, 2025. Staff sent the list on June 6, 2025.
CPAC Advisory Committee meeting Update		July 17, 2025 Kick-off Session.
		<i>Consultant Comparison/Item was discussed on the City Council, May 26th Agenda/ P&Z Meeting June 4, 2026.</i> <i>Lunch and Learn Engagement with the Building Contractors: Tuesday, June 9, 12:00 Noon.</i>

CPAC Advisory Committee Meeting	<i>Discussion, update and possible action on the Comprehensive Plan Draft Recommendations, Implementation Plan, and Future Land Use Plan Draft.</i> <i>Discussion and Updates on other matters related to the GLO RCP Grant, Comprehensive Plan Update, Building and Zoning Code Update, such as scheduling of future meetings and hearings.</i>
Public Hearings Scheduled (x2); July 14, 2026 and July 28, 2026. Target adoption by August 11, 2026.	<i>Building Code upgrade from the 2015 to the 2024 international existing building and mechanical code, and to the 2024 international property maintenance codes.</i>

2. DEVELOPMENT SERVICES MONTHLY REPORT TOPICS

City Council 7/14/2026 Agenda Items:

1. Conduct a public hearing, discussion, and take possible action on an ordinance approving a request to abandon a 15-foot-wide portion of the S. Columbia Street Right-of-Way, located on the southside of W. Mulberry St./SH35, along the full west boundary of the tract situated at 513 W. Mulberry St., Angleton, Texas.
2. Conduct a public hearing, discussion and take possible action on an ordinance amending Chapter 5, buildings and Chapter 7, "fire prevention and protection", of the code of ordinances to adopt and upgrade existing codes to the 2024 international building code, the 2024 international swimming pool and spa code, the 2024 international residential code, the 2024 international plumbing code, the 2024 international mechanical code, the 2024 international fuel gas code, the 2024 international energy conservation code, the 2024 international existing building code, and the 2024 international property maintenance code, each as published by the international code council, inc.; providing certain amendments and deletions to said standard codes **(2 Public Hearings to be held 7/14/2026 and 7/28/2026 at 6:00 PM in the Council Chambers).**
3. Conduct a public hearing, discussion, and take possible action on a demolition request on property 326 N Erskine St., for property being in a substandard condition with the 2015 International Property Maintenance Code and the attached deficiency form.

4. Conduct a public hearing, discussion, and take possible action on a demolition request on property 1220 E Mulberry St., for property being in a substandard condition with the 2015 International Property Maintenance Code and the attached deficiency form.
5. Discussion and possible action on the Preliminary Plat of Ashland Reserves Section 1 Preliminary Plat Review as submitted, and to consider updates to the Ashland Land Plan as it relates to this section located on the northeast corner of Ashland Blvd. and FM521. *On July 8, 2026, the Planning Commission voted unanimously to recommend approval of the Preliminary Plat to City Council, with the condition that all minor corrections be made prior to final Council consideration and action.*

3. Code Enforcement Summary Report- As of 7/6/2026

Code Enforcement inspectors assisted with distributing the Door Decals to over 125 retailers and restaurant businesses willing to participate in the **Eat Local Shop Local** campaign.



(Full report attached on pages to follow)

City of Angleton

Code Enforcement Monthly Activity Report

June 2026

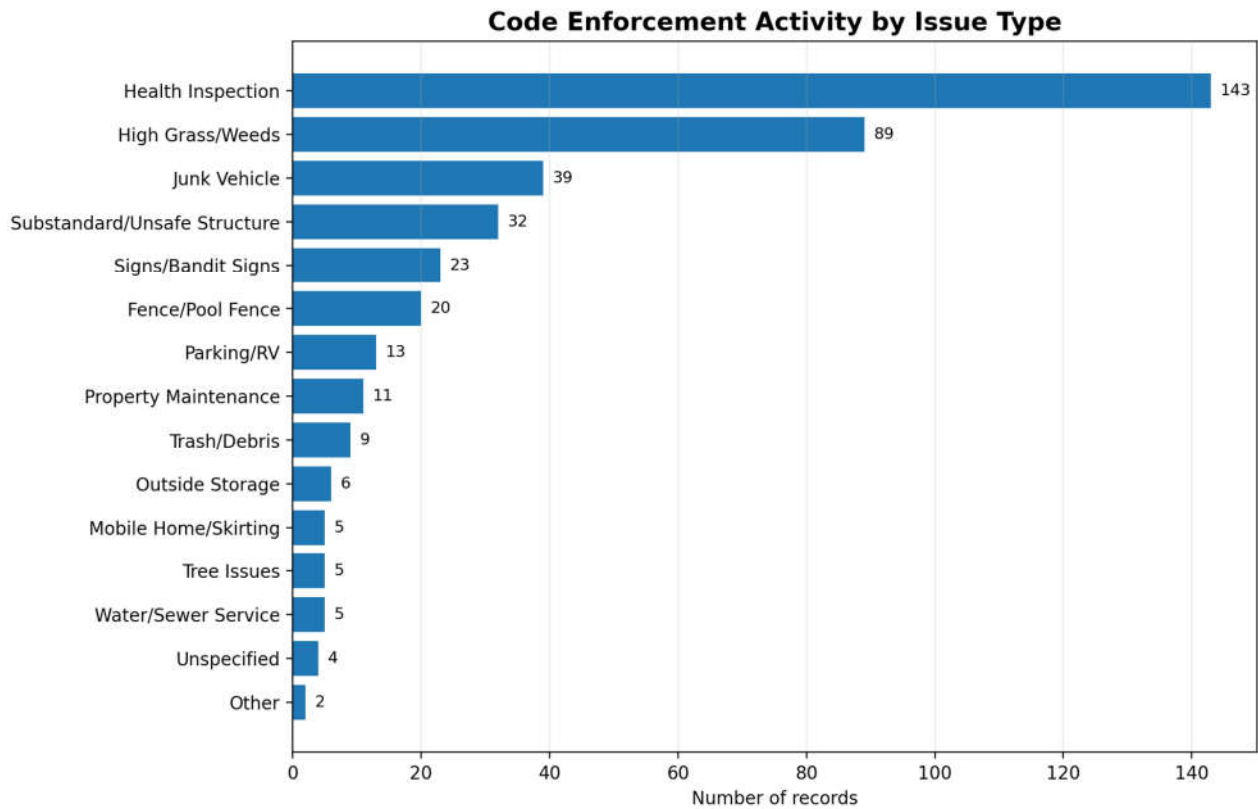
Prepared from the Code Enforcement activity log provided for June 2026. This log summary represents the current June 2026 activity record from the base spreadsheet utilized to manage each complaint received.

Key Measure	On-going June 2026 Activity
Total activity records	406
Completed / corrected / closed records	344 (84.7%)
Open / pending / processing records	57 (14.0%)
Top issue type	Health Inspection — 143 records (35.2%)
Primary staff lead by record count	Paul McKeever — 231 records (56.9%)

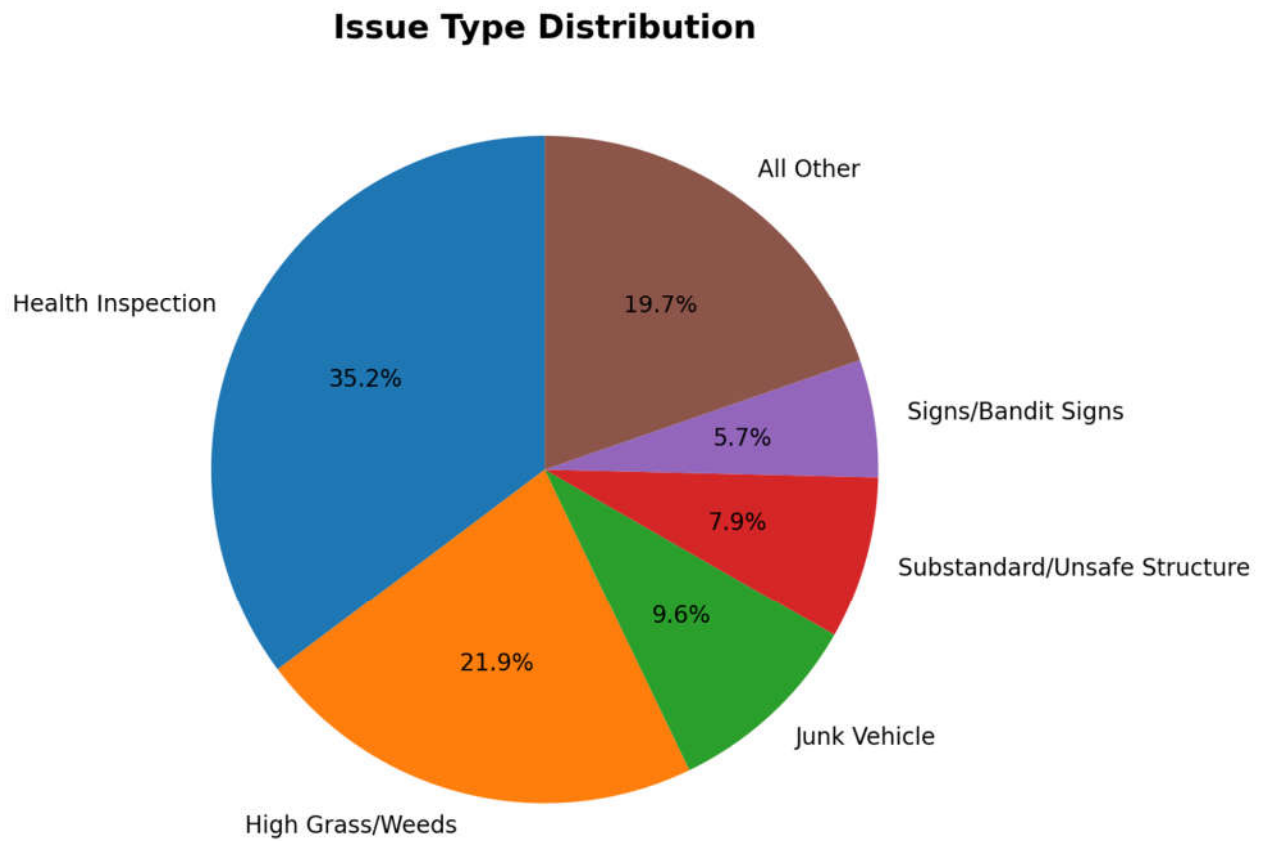
Executive Summary

The June 2026 Code Enforcement activity log contains 406 ongoing recorded activities. The largest category is Health Inspection, accounting for 143 records, or 35.2% of all activity. The next largest areas are High Grass/Weeds with 89 records (21.9%), Junk Vehicle with 39 records (9.6%), and Substandard/Unsafe Structure with 32 records (7.9%). Overall, 344 records are reflected as completed, corrected, closed, or force mowed, representing 84.7% of the recorded activity. 57 records remain open, pending, or processing, representing 14.0%. The data shows a strong concentration of activity in routine health inspection and nuisance-related enforcement, particularly high grass/weeds, junk vehicles, substandard or unsafe structures, signs, and fence/pool-fence issues. These issue types continue to remain priority monitoring areas for field staff, follow-up inspections, compliance communication, and recurring public education.

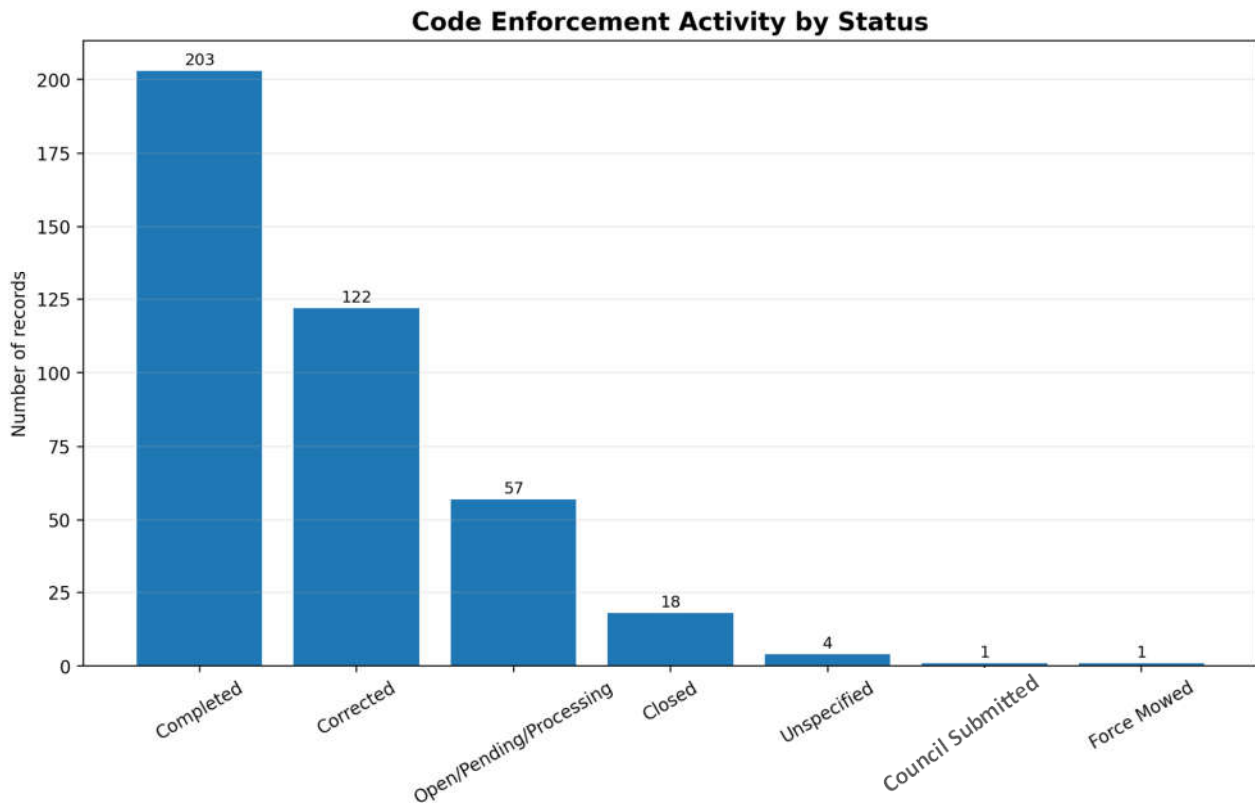
Issue Type Activity



Issue Type Distribution



Status of Recorded Activity



Activity by Issue Type

Issue Type	Records	Share of Total
Health Inspection	143	35.2%
High Grass/Weeds	89	21.9%
Junk Vehicle	39	9.6%
Substandard/Unsafe Structure	32	7.9%
Signs/Bandit Signs	23	5.7%
Fence/Pool Fence	20	4.9%
Parking/RV	13	3.2%
Property Maintenance	11	2.7%
Trash/Debris	9	2.2%
Outside Storage	6	1.5%
Mobile Home/Skirting	5	1.2%
Tree Issues	5	1.2%
Water/Sewer Service	5	1.2%
Unspecified	4	1.0%
Other	2	0.5%

Status Summary

Status	Records	Share of Total
Completed	203	50.0%
Corrected	122	30.0%
Open/Pending/Processing	57	14.0%
Closed	18	4.4%
Unspecified	4	1.0%

Council Approved	1	0.2%
Force Mowed	1	0.2%

Staff Activity Summary

Staff	Records	Share of Total
Paul McKeever	231	56.9%
Billy Gipson	174	42.9%
Unspecified	1	0.2%

Key Observations and Recommended Focus Areas

Health Inspection activity represents the largest share of the log, with 143 records. This indicates a significant administrative and field workload tied to health-related inspections and follow-up documentation.

High Grass/Weeds totals 89 records and remains the most significant nuisance-type issue. Continued seasonal monitoring, timely notice, and abatement tracking are recommended.

Junk Vehicle and Substandard/Unsafe Structure cases together account for 71 records. These cases often require longer compliance timelines, owner communication, municipal court coordination, and potential abatement or lien activity.

The log reflects 57 open, pending, or processing records. **Methodology Note**

The June 2026 report was prepared from the provided workbook and excludes date filtering. The workbook was treated as the current June 2026 code enforcement activity record. Issue Type, Status, and Staff values were grouped where spelling or capitalization differences were clearly referencing the same category. Composite descriptions were assigned to the most dominant enforcement category for report readability.

4. Pending Demolition and Substandard Structures/Past Public Hearings:

Notice is hereby given the City of Angleton City Council will consider a public hearing on Tuesday, June 23, 2026 at 6:00 PM. The meeting will be held at Angleton City Hall in the City Council Chambers at 120 S Chenango Street, Angleton, Texas 77515. At the meetings, the following public hearing was held and the orders were :

1. Conduct a public hearing, discussion, and take possible action on a demolition request on property 105 N Rock Island, for property being in a substandard condition with the 2015 International Property Maintenance Code and the attached deficiency form.
2. Conduct a public hearing, discussion, and take possible action on a demolition request on property 320 W Peach St., for property being in a substandard condition with the 2015 International Property Maintenance Code and the attached deficiency form.

Current Hearing June 14, 2026:

Notice is hereby given the City of Angleton City Council will consider a public hearing on Tuesday, July 14, 2026 at 6:00 PM. The meeting will be held at Angleton City Hall in the City Council Chambers at 120 S Chenango Street, Angleton, Texas 77515. At the meetings, the following public hearing will be held:

3. Conduct a public hearing, discussion, and take possible action on a demolition request on property 326 N Erskine St., for property being in a substandard condition with the 2015 International Property Maintenance Code and the attached deficiency form.
4. Conduct a public hearing, discussion, and take possible action on a demolition request on property 1220 E Mulberry St., for property being in a substandard condition with the 2015 International Property Maintenance Code and the attached deficiency form.

Pending Hearing Next Meeting:

Notice is hereby given the City of Angleton City Council will consider a public hearing on Tuesday, July 28, 2026 at 6:00 PM. The meeting will be held at Angleton City Hall in the

City Council Chambers at 120 S Chenango Street, Angleton, Texas 77515. At the meetings, the following public hearing will be held:

5. Conduct a public hearing, discussion, and take possible action on a demolition request on property 208 S Hancock St., for property being in a substandard condition with the 2015 International Property Maintenance Code and the attached deficiency form.

Other Substandard Issues:

6. **708/715 N. Velasco,**
Pending Council Order: The vacant apartments located at 708-715 N. Velasco known as the Velasco Square Apartments have a demo order in place. The City has 3 contractors who have shown interest in rebuilding the substandard Apartments. The City has not received plans for a rebuild for the Velasco Square Apts. As of 6/2/26.

5. CERTIFICATE OF OCCUPANCY REPORT:

The Certificate of Occupancy- Annual Residential Report is attached.

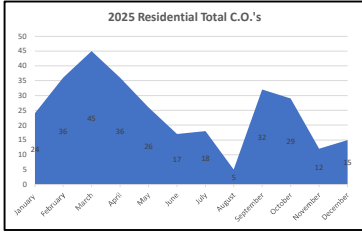
Month	2026 Residential Total C.O.'s
January	19
February	17
March	16
April	14
May	14
June	16
July	
August	
September	
October	
November	
December	
Yearly Total	96

City of Angleton
Single Family Homes Completion Totals
Reported as of 7/6/2026

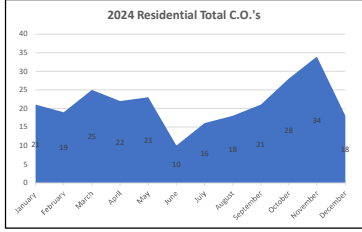
Month	2026 Residential Total C.O.'s
January	19
February	17
March	16
April	14
May	14
June	16
July	
August	
September	
October	
November	
December	
Yearly Total	96



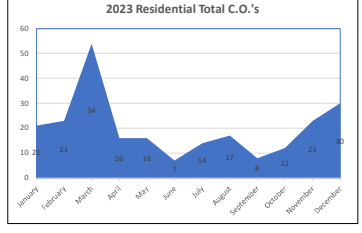
Month	2025 Residential Total C.O.'s
January	24
February	36
March	45
April	36
May	26
June	17
July	18
August	5
September	32
October	29
November	12
December	15
Yearly Total	295



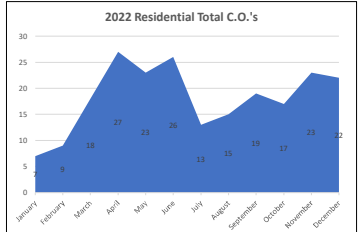
Month	2024 Residential Total C.O.'s
January	21
February	19
March	25
April	22
May	23
June	10
July	16
August	18
September	21
October	28
November	34
December	18
Yearly Total	255



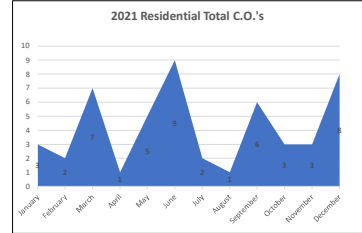
Month	2023 Residential Total C.O.'s
January	21
February	23
March	54
April	16
May	16
June	7
July	14
August	17
September	8
October	12
November	23
December	30
Yearly Total	241



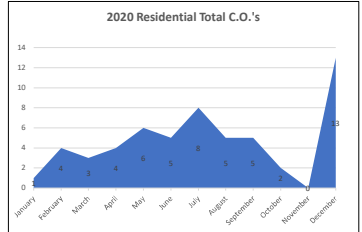
Month	2022 Residential Total C.O.'s
January	7
February	9
March	18
April	27
May	23
June	26
July	13
August	15
September	19
October	17
November	23
December	22
Yearly Total	219



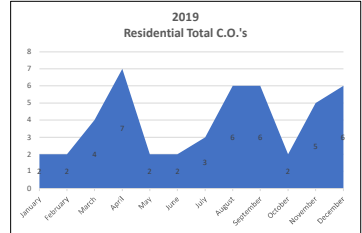
Month	2021 Residential Total C.O.'s
January	3
February	2
March	7
April	1
May	5
June	9
July	2
August	1
September	6
October	3
November	3
December	8
Yearly Total	50



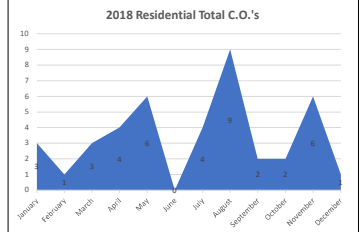
Month	2020 Residential Total C.O.'s
January	1
February	4
March	3
April	4
May	6
June	5
July	8
August	5
September	5
October	2
November	0
December	13
Yearly Total	56



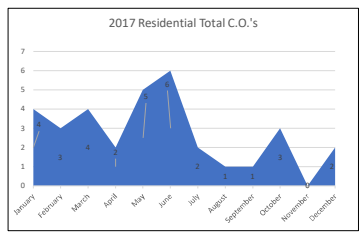
Month	2019 Residential Total C.O.'s
January	2
February	2
March	4
April	7
May	2
June	2
July	3
August	6
September	6
October	2
November	5
December	6
Yearly Total	47



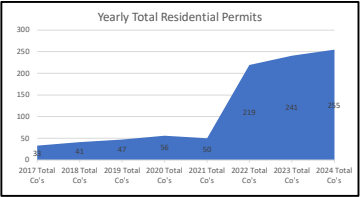
Month	2018 Residential Total C.O.'s
January	3
February	1
March	3
April	4
May	6
June	0
July	4
August	9
September	2
October	2
November	6
December	1
Yearly Total	41



Month	2017 Residential Total C.O.'s
January	4
February	3
March	4
April	2
May	5
June	6
July	2
August	1
September	1
October	3
November	0
December	2
Yearly Total	33



Year	Yearly Total Residential Permits
2017 Total Co's	33
2018 Total Co's	41
2019 Total Co's	47
2020 Total Co's	56
2021 Total Co's	50
2022 Total Co's	219
2023 Total Co's	241
2024 Total Co's	255
8-Year Total Co's	942



6. Building Code Update/Public Hearings

The City of Angleton is updating its building codes as part of a broader effort to guide future growth, enhance public safety, and preserve the community's unique character. In support of this effort, the City applied for and received a grant through the General Land Office's Resilient Communities Program (GLO RCP). In addition to updating the building codes, the grant will fund updates to the City's Comprehensive Plan, Land Development Code (LDC), Zoning Ordinance, and Sign Ordinance.

As part of this process, the City is seeking input from builders, contractors, developers, architects, engineers, property owners, and other stakeholders to identify opportunities and challenges associated with the adoption and implementation of the 2024 International Code Council (ICC) Codes. The information collected will help shape recommendations for updated building codes that promote safety, efficiency, resilience, and high-quality development while minimizing unnecessary regulatory barriers.

Please visit the City's website at www.angleton.tx.us, for additional information about the Comprehensive Plan and Development Code Update project.

Please visit the following the link to the to give you input on the Building Codes Modernization Process.

<https://www.surveymonkey.com/r/AngletonBuildingCodeUpdates>

The QR code is also include here:



Please follow this link, to review all of the 2024 Code Sections:

<https://codes.iccsafe.org/codes/i-codes/2024-icodes>

Before the final adoption occurs there will be two public hearings before City Council: 7/14/2026 and 7/14/2026 at 6:00 PM in the Council Chambers.



CITY OF ANGLETON
BUILDING CODE MODERNIZATION
INITIATIVE

2024 INTERNATIONAL
BUILDING CODE
COMMUNITY QUESTIONNAIRE

2024



IBC

INTERNATIONAL
BUILDING CODE®

INTERNATIONAL CODE COUNCIL



HELP SHAPE THE FUTURE OF
BUILDING SAFETY IN ANGLETON

The City of Angleton is evaluating the adoption of the **2024 International Building Code (IBC)** to ensure our community remains safe, resilient, and prepared for future growth.

Your feedback will help City officials understand how proposed building code updates may affect:



BUILDERS



CONTRACTORS



DEVELOPERS



ARCHITECTS



ENGINEERS



PROPERTY OWNERS



BUSINESS OWNERS



RESIDENTS

WHY THIS MATTERS

- ✓ IMPROVE PUBLIC SAFETY
- ✓ PROMOTE DISASTER RESILIENCY
- ✓ ENCOURAGE RESPONSIBLE DEVELOPMENT
- ✓ SUPPORT ECONOMIC GROWTH
- ✓ MAINTAIN HIGH CONSTRUCTION STANDARDS
- ✓ PREPARE ANGLETON FOR THE FUTURE



YOUR INPUT
MAKES A
DIFFERENCE!



SCAN HERE
TO TAKE THE SURVEY!



ONLY 5-10 MINUTES

BUILDING TOGETHER. BUILDING SAFER. BUILDING ANGLETON'S FUTURE.

CITY OF ANGLETON DEVELOPMENT SERVICES DEPARTMENT



City Hall
120 South Chenango Street
Angleton, Texas 77515



979-849-4364



TAKE THE SURVEY:

<https://www.surveymonkey.com/r/AngletonBuildingCodeUpdates>



REVIEW THE 2024 CODE SECTIONS:

<https://codes.iccsafe.org/codes/i-codes/2024-icodes>



THANK YOU FOR HELPING BUILD A SAFER, STRONGER ANGLETON!



Summary Notes

Building permits are up from 163 in May 2026 to 204 in June 2026.

YTD Residential Fees Collected \$64,728.20
YTD Commercial Fees Collected \$3,441.00

The largest commercial project for the month:

Permit #: 2026-725
Street: 41360 State HWY 288
Value: \$1,400,000.00

Inspections made year to date are as follows:

Electrical Inspections	415
Flat Work Inspections	89
Food Inspections	62
Gas Inspections	150
Mechanical Inspections	254
Miscellaneous Inspections	625
Plumbing Inspections	680
Total # of Inspections	2275

Major categories of permits issued y.t.d. as follows:

Not Set	2
Commercial	224
Residential	772
Total # of Permits	998

Angleton
Angleton



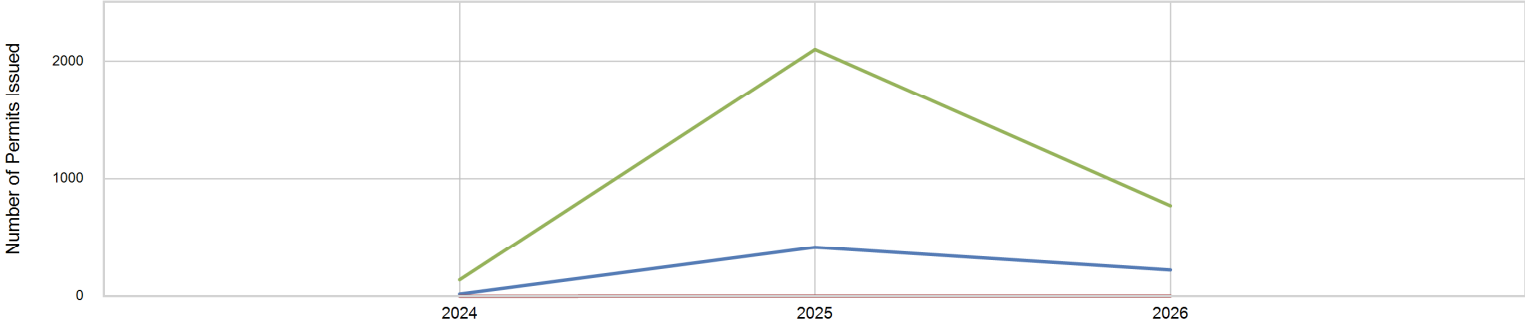
121 S. Velasco Street
Angleton, TX 77515

June, 2026

This month's report concerning the activities of the Inspection Division is respectfully submitted.
The summary is as follows:

Last Year - This Year	June, 2025	June, 2026	% Change
Number of Permits	268	204	-23.88%
Total Fees	\$61,705.67	\$68,249.20	10.60%
	January, 2025	January, 2026	
Year to Date	June, 2025	June, 2026	% Change
Number of Permits	1280	998	-22.03%
Total Fees	\$359,030.98	\$333,633.69	-7.07%
	July, 2024	July, 2025	
12 Months Previous Year	June, 2025	June, 2026	% Change
Number of Permits	1440	2239	55.49%
Total Fees	\$425,740.50	\$714,662.50	-42,573,882.14%

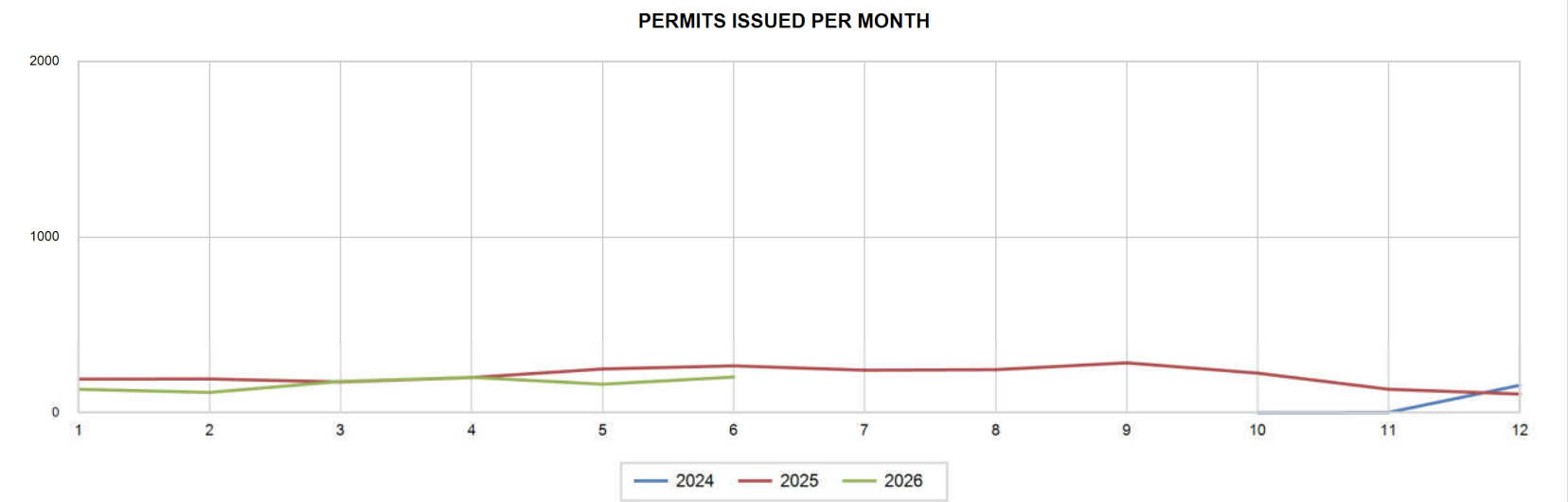
HISTORICAL TREND OF PERMITS ISSUED



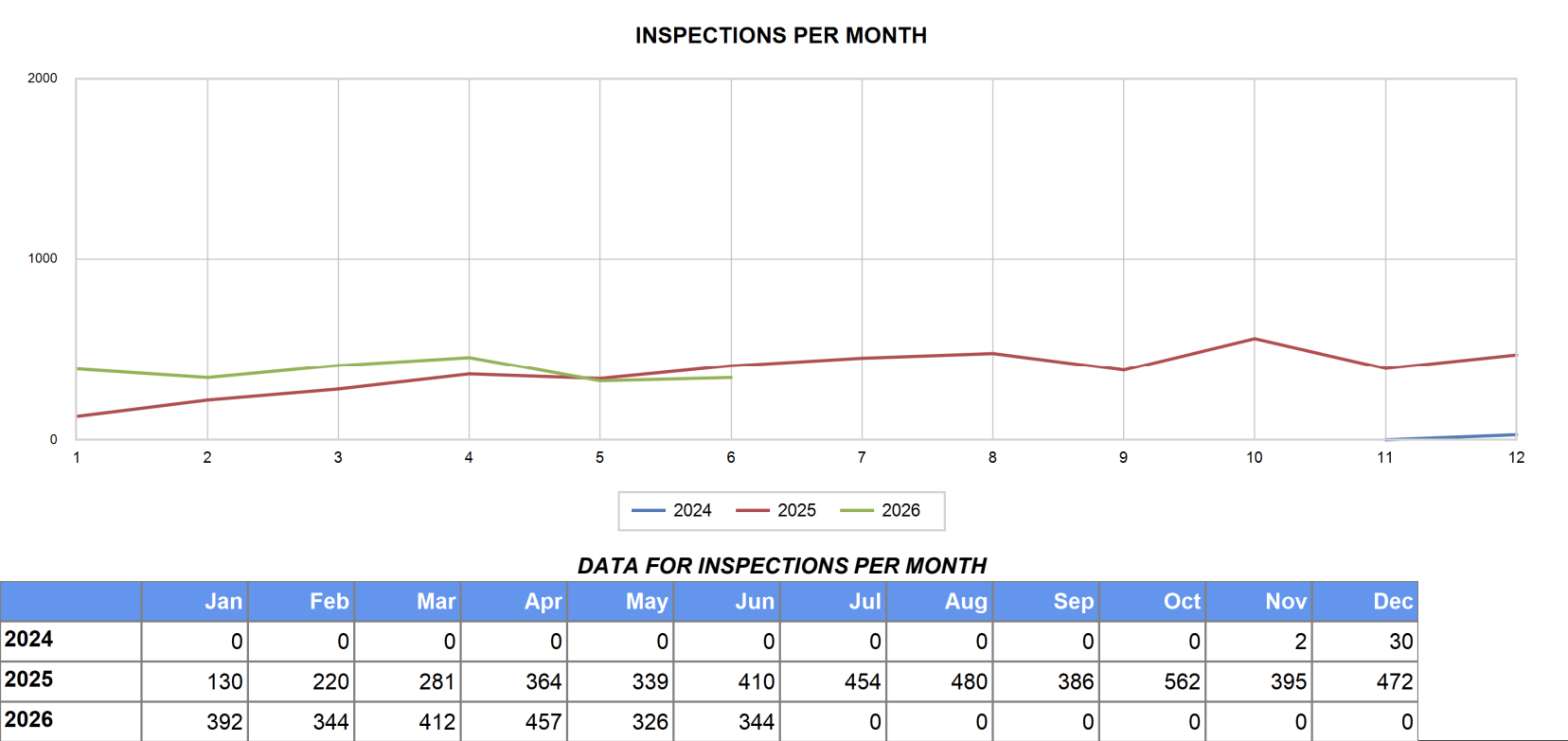
		Permits YoY		
Permit Type	Sub Category	2024	2025	2026
Commercial	Addition (C)		1	
	Addition/Remodel (C)		4	1
	Alcohol (C)		11	6
	Certificate of Occupancy (C)	1	19	11
	Commercial New	1	39	21
	Credit Business (Pay Day Loan) (C)	1	2	
	Demolition (C)		5	5
	Driveway Culvert Pipe Permit (C)		1	
	Driveway Flatwork Permit (C)		6	1
	Driveway Flatwork Permit (R)		1	
	Electrical (C)	1	16	11
	Fence (C)		2	1
	Fire Prevention (C)		17	5
	Game Room Permit (C)		2	
	Garage Sale (C)		1	
	Irrigation (C)	1	1	
	Mechanical (C)	1	15	5
	Mobile Home Registration (C)		2	4
	Mobile Vending Unit (C)		4	7
	Not Set		2	

		Permits YoY		
Permit Type	Sub Category	2024	2025	2026
Commercial	Plumbing (C)	2	34	25
	Remodel (C)		4	
	Retail Food (C)	9	124	67
	Sign (C)		19	11
	Special Event Permit (C)		1	
	Temporary Food Service (C)	2	44	24
	Utility Right of Way (C)		41	19
Total Commercial		19	418	224
Not Set	Not Set	1	2	2
Total Not Set		1	2	2
Residential	1 and 2 Family Residential (R)	25	223	89
	Addition (R)			3
	Addition/Remodel(R)		2	2
	Animal (R)		4	1
	Certificate of Occupancy (R)		42	
	Demolition (R)	1	2	4
	Driveway Culvert Pipe Permit (R)		11	5
	Driveway Flatwork Permit (R)	3	48	24
	Electrical (C)		1	
	Electrical (R)	26	483	123
	Fence (R)	6	55	30
	Fire Prevention (R)		2	1
	Garage Sale (C)		3	
	Garage Sale (R)	5	253	138
	Irrigation (R)		28	39
	Mechanical (R)	28	281	52
	Mobile Home Registration (R)		4	2
	Not Set	1	3	
	Plumbing (C)	1	1	
	Plumbing (R)	44	419	86
	Remodel (R)		5	5
	Residential New (R)		214	158
	Sign (R)			1

		Permits YoY		
Permit Type	Sub Category	2024	2025	2026
Residential	Swimming Pool/Hot Tub (R)		12	8
	Utility Right of Way (R)	1	5	1
Total Residential		141	2,101	772
Total		161	2,521	998



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024	0	0	0	1	0	0	0	0	0	1	2	157
2025	192	193	176	201	250	268	243	246	285	226	134	107
2026	134	116	179	202	163	204	0	0	0	0	0	0



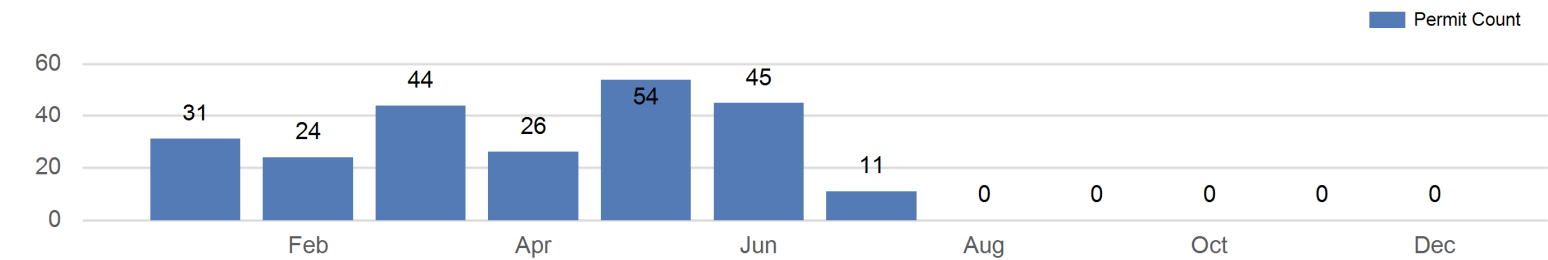
BUILDING OFFICIAL'S MONTHLY REPORT						June, 2026					PERMITS ISSUED		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
COMMERCIAL													
Addition (C)	0	0	0	0	0	0	1	0	0	0	0	0	1
Addition/Remodel (C)	0	0	0	0	1	0	1	0	0	0	0	0	2
Alcohol (C)	2	0	2	0	1	1	0	0	0	0	0	0	6
Certificate of Occupancy (C)	3	3	3	1	1	0	0	0	0	0	0	0	11
Commercial New	2	0	8	1	5	5	0	0	0	0	0	0	21

BUILDING OFFICIAL'S MONTHLY REPORT						June, 2026					PERMITS ISSUED			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	
Plumbing (R)	13	9	17	9	18	20	3	0	0	0	0	0	89	
Remodel (R)	2	1	0	1	1	0	0	0	0	0	0	0	5	
Residential New (R)	24	18	26	32	12	46	0	0	0	0	0	0	158	
Sign (R)	0	0	0	1	0	0	0	0	0	0	0	0	1	
Swimming Pool/Hot Tub (R)	1	1	1	3	2	0	0	0	0	0	0	0	8	
Utility Right of Way (R)	0	0	0	1	0	0	0	0	0	0	0	0	1	
Total Residential	103	92	135	176	107	159	33	0	0	0	0	0	805	
NOT SET														
Not Set	0	0	0	0	2	0	0	0	0	0	0	0	2	
Total Not Set	0	0	0	0	2	0	0	0	0	0	0	0	2	
GRAND TOTALS	134	116	179	202	163	204	44	0	0	0	0	0	1,042	

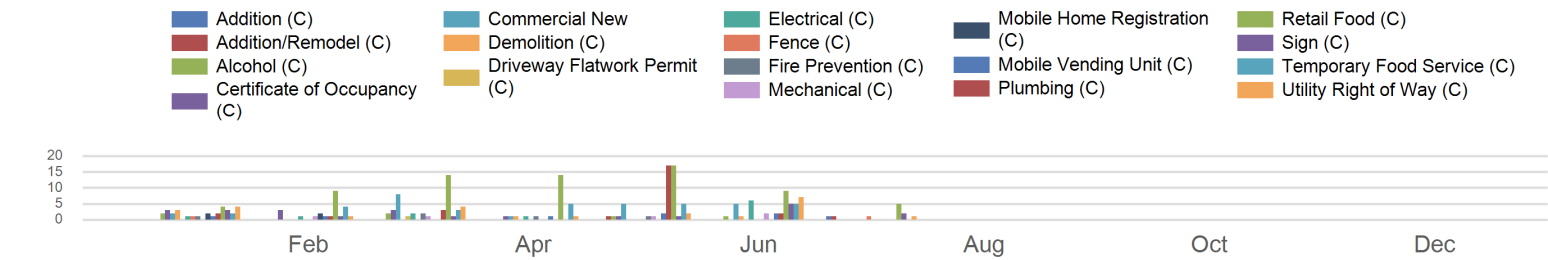
Total Certifications By Month

No Data Available

Total Commercial By Month



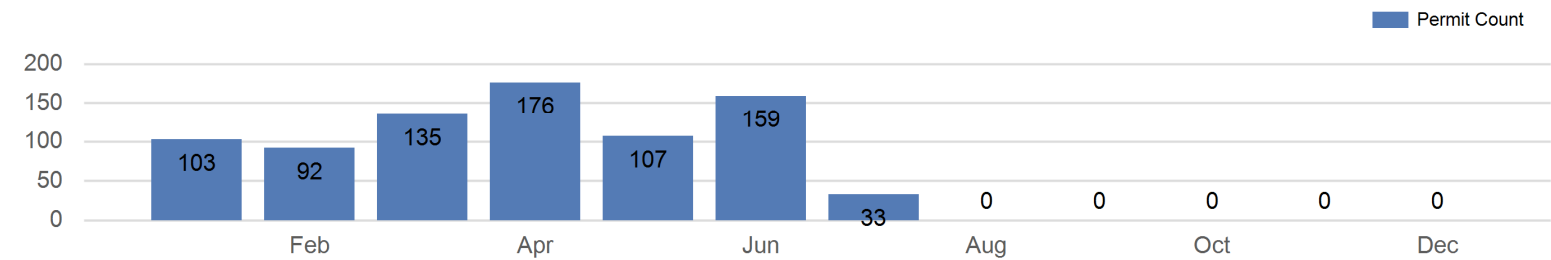
Total Commercial Per Sub Category By Month



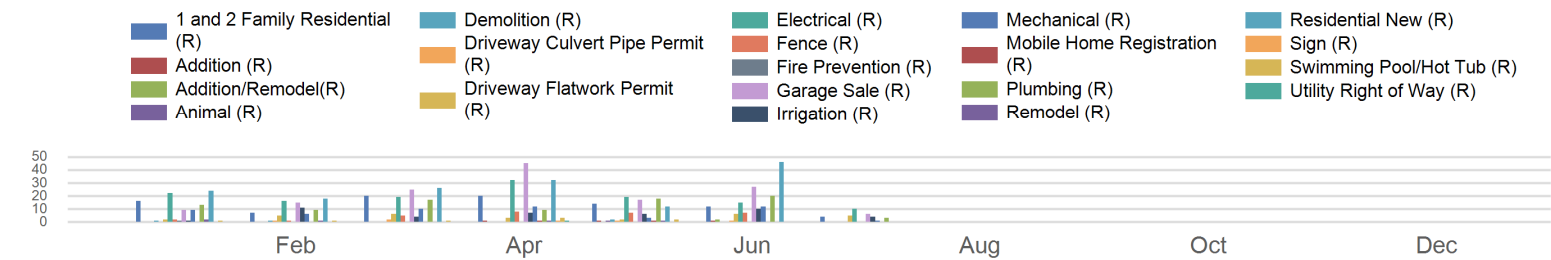
Total Engineering By Month

No Data Available

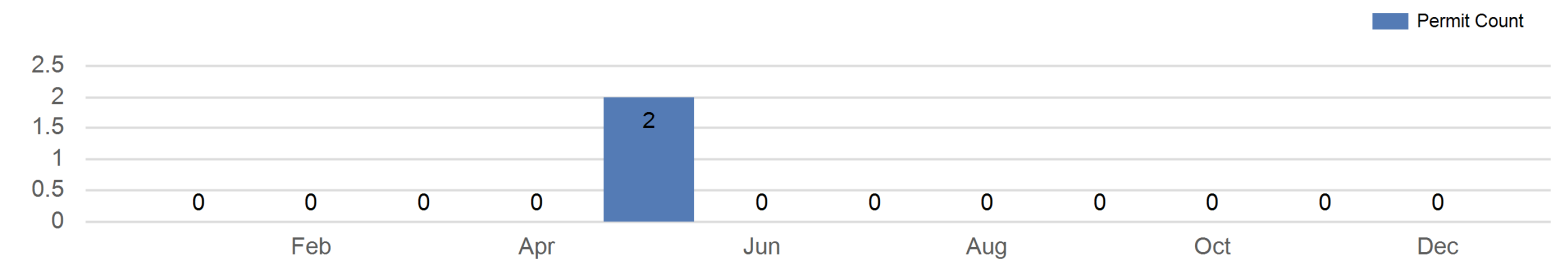
Total Residential By Month



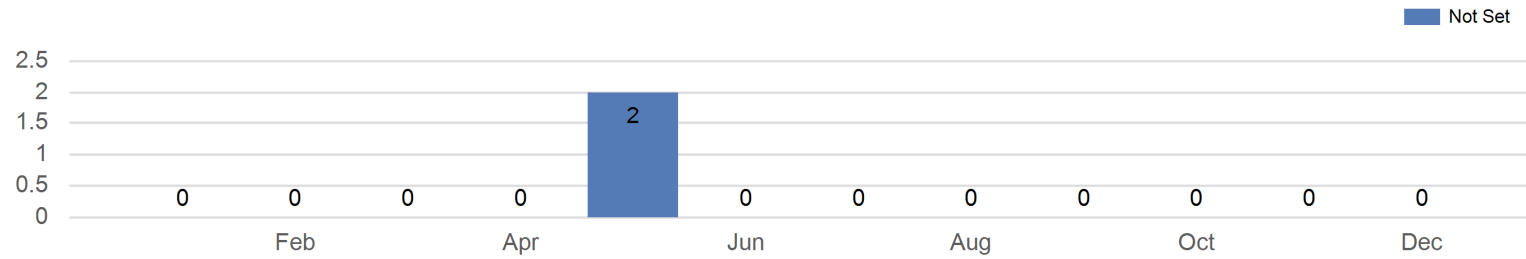
Total Residential Per Sub Category By Month



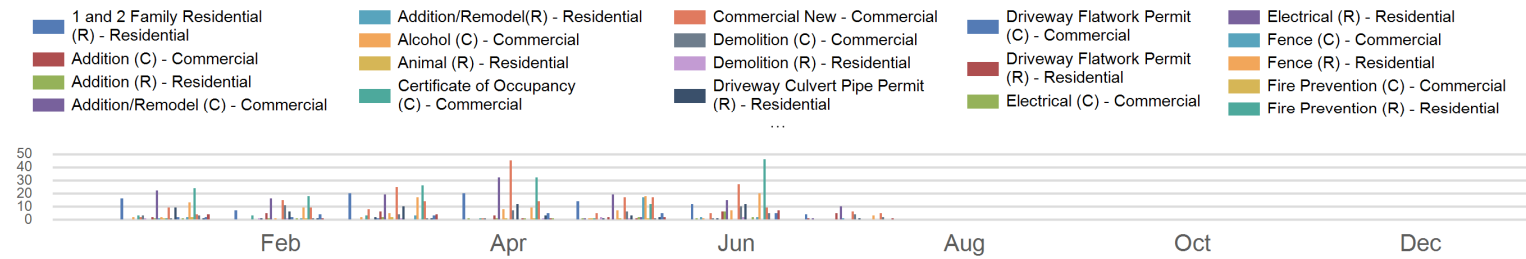
Total Not Set By Month



Total Not Set Per Sub Category By Month



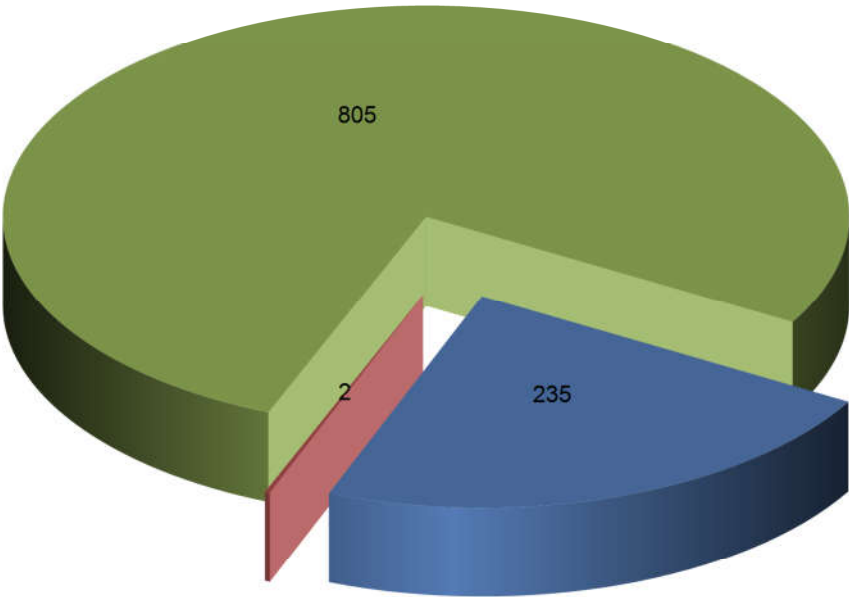
Total Category and Sub category By Month



PERMITS ISSUED

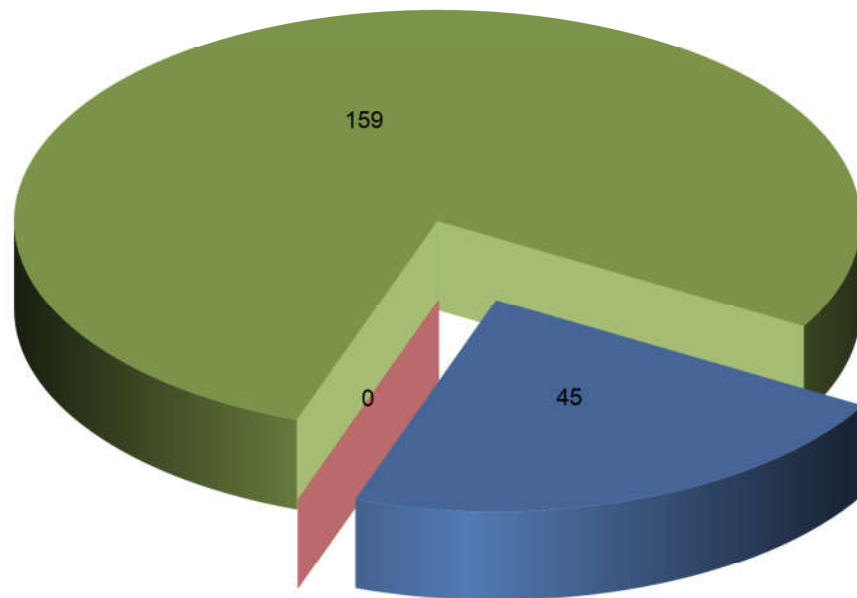
GRAPH DATA

Total Commercial	235
Total Not Set	2
Total Residential	805
TOTAL	1,042



Total Commercial Total Not Set Total Residential

PERMITS ISSUED For Month

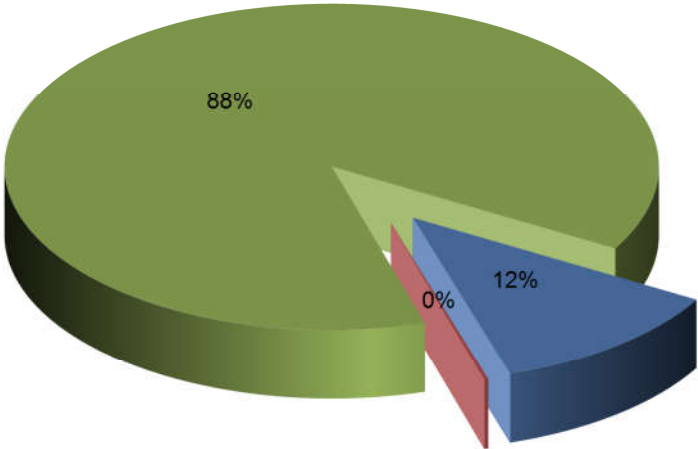


Commercial Not Set Residential

GRAPH DATA

Total Commercial	45
Total Not Set	0
Total Residential	159
TOTAL	204

% PERMITS ISSUED (YTD)

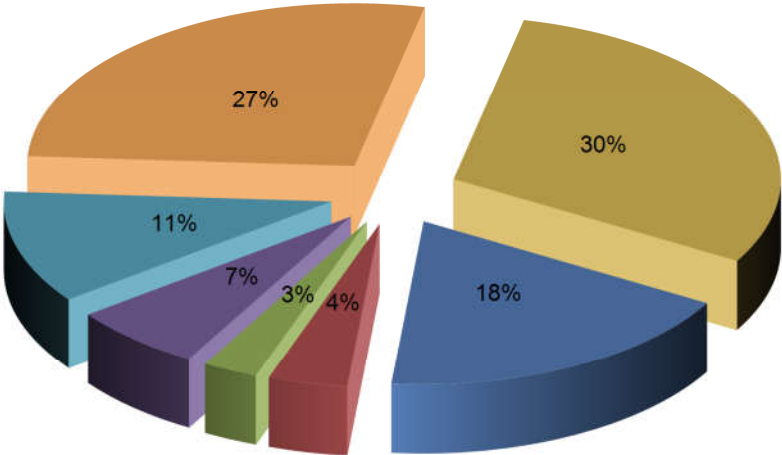


Commercial Not Set Residential

PERMITS ISSUED GRAPH

Residential	2740	88%
Commercial	370	12%
Not Set	6	0%
Total # of Permits Issued		3116

% INSPECTIONS MADE (YTD)



Electrical Inspections Gas Inspections Miscellaneous Inspections
Flat Work Inspections Mechanical Inspections Plumbing Inspections
Food Inspections

INSPECTIONS MADE GRAPH

Electrical Inspections	415	18%
Flat Work Inspections	89	4%
Food Inspections	62	3%
Gas Inspections	150	7%
Mechanical Inspections	254	11%
Miscellaneous Inspections	625	27%
Plumbing Inspections	680	30%
Total # of Inspections		2275

An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom left and curves upwards towards the bottom right. These lines frame the central text.

EMERGENCY MANAGEMENT

OEM REPORT JUNE 23,2026

Meetings

TDEM x5

Brazoria county 2

SALT

Council

Out reach

Sinor PD

Working ‘

Stear

Pipeline

Ems MOU

County MOU

AISD MOU

EOC

Remove old meals

Boxes for EOC set up1

L90- Author Tropical storm

From: Emergency Management Coordinator

Date: June 22, 2026

Executive Summary

Tropical Storm Arthur moved through the City of Angleton with periods of heavy rainfall, gusty winds, and localized flooding. City departments activated emergency response procedures and coordinated operations throughout the event. Overall impacts were moderate, and no loss of life was reported.

Weather Conditions

- Rainfall totals produced temporary street flooding in low-lying areas. 6-9 in.
- Wind gusts caused scattered tree limbs and debris to obstruct several roadways. (minor no call outs or loss wages)
- Storm conditions diminished during the overnight hours, allowing response crews to begin damage assessments.

Infrastructure Impacts

- Minor street flooding occurred in isolated locations but receded after rainfall ended. (approximately 4-6 homes affected)
- Trees and limbs were removed from roadways by Public Works crews.
- No major structural damage to City facilities was identified. (Except Jason Crews) IT Annex had water damage and leaks due to roof leaking onto equipment. Waiting for an assessment from Jason Crews.
- Utility outages were limited and restored by service providers.

Public Safety

- Police, Fire, EMS, and Public Works personnel maintained operations throughout the storm.
- No fatalities or major injuries were reported.
- Emergency communications remained operational during the event.

Current Conditions

- Flood waters have receded, and roads within the city are open.
- Damage assessments continue to identify any additional needs.
- City services have returned to normal operations.

Conclusion

The City of Angleton successfully managed the impacts associated with Tropical Storm Arthur through coordinated response efforts and interdepartmental cooperation. While the storm caused minor flooding and scattered debris, overall damage was limited. Continued

recovery and assessment activities will ensure that any remaining issues are addressed promptly.

Respectfully submitted,

Harold Vandergriff
Emergency Management Coordinator
City of Angleton



ANGLETON POLICE DEPARTMENT

Protecting with Purpose, and Serving with Pride



CFS - Command Log

Printed on June 17, 2026

CFS # 2026-027705
Call Taker Esperansa Sanchez
Location 104 CANNAN DR, ANGLETON, TX 77515 (APD)
Location Details
Primary Incident Code WEATH : WEATHER
Mod
Priority 3
Use Caution No
Primary Disposition
Beat D1B1
Zone D1
Call Time 06/17/26 05:42:15
Completed Time

Reporters

Unknown (Initial Reporter)

Sex
DOB
Address
Report Time 06/17/26 05:42:15
How Reported
From Phone
Contact Phone
Comments

Other Names

Vehicles

Responders

5332 (Primary) 0394 - Robles, Efrain APD (Primary)

Response Times

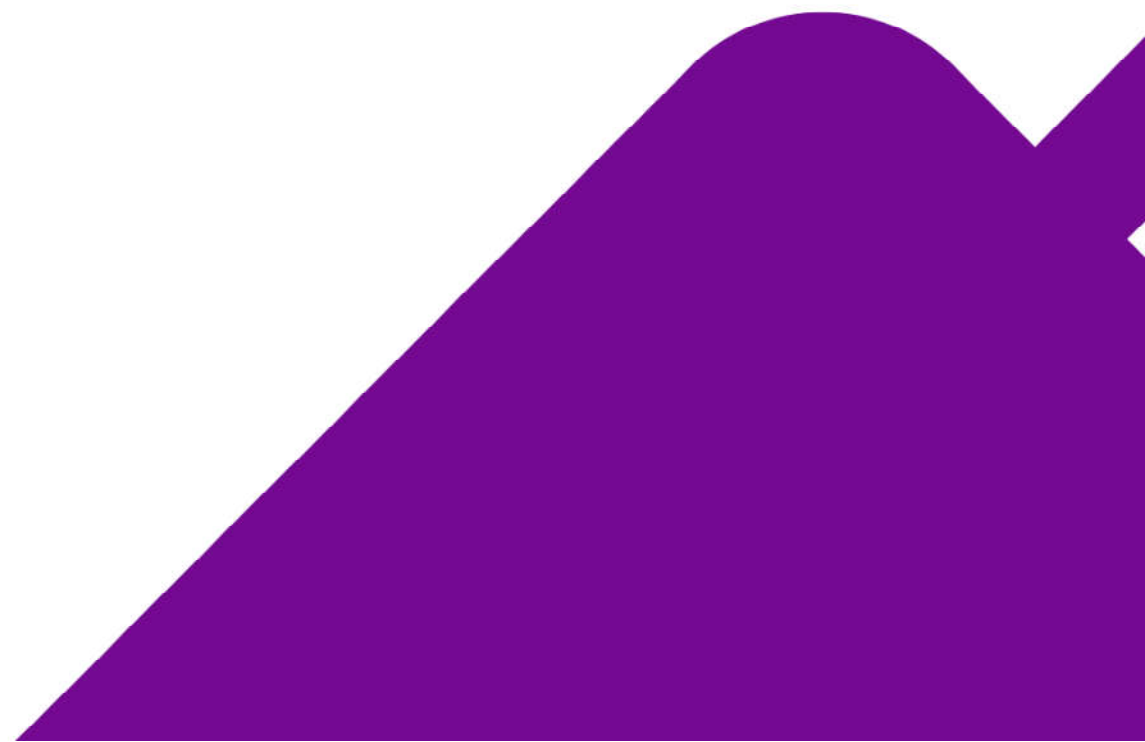
Assigned 06/17/26 11:07:25
Enroute 06/17/26 11:08:28
Staged
Arrived 06/17/26 11:17:10
Backup Requested
Backup Arrived
Leaving
Arrived At
Completed

IR / External Agency Numbers**Command Log** Filter: All Commands | Details: Hidden | Units: All Units | Revised Entries: Shown

06/17/26 05:42:15 | Sanchez, Esperansa | New CFS
06/17/26 05:42:35 | Sanchez, Esperansa | VALDERAS AND CEDAR - FLOODING
06/17/26 05:50:08 | Sanchez, Esperansa | CEMETERY 8IN OF WATER BY APT COMPLEX - DPS THOMAS
06/17/26 06:08:49 | Sanchez, Esperansa | WILKINS/ DOWNING - FLOODING
06/17/26 06:38:22 | Walsh, Robert | northview
06/17/26 06:38:59 | Walsh, Robert | northview dr floodimging
06/17/26 07:23:54 | Alvarado, Steven | CROSSING/N VALDERAS - FLOODING
06/17/26 07:24:07 | Alvarado, Steven | S ANDERSON - FLOODING
06/17/26 07:31:55 | Walsh, Robert | the oceans flooded
06/17/26 07:32:35 | Walsh, Robert | cedar from tinsley to N Downing
06/17/26 07:32:52 | Walsh, Robert | Lamplight trailer park- flooded
06/17/26 07:33:19 | Walsh, Robert | 2310 tailer park high water in the back
06/17/26 07:42:43 | Robles, Efrain | PRAIRIE LEA DR FLOODED
06/17/26 07:43:56 | Robles, Efrain | BALD PRAIRIE DR FLOODED
06/17/26 07:46:27 | Sanchez, Esperansa | GIFFORD/ HOELEWYN DR - FLOODING
06/17/26 07:50:38 | Robles, Efrain | DWYER ST FLOODED
06/17/26 09:17:41 | Williford, Alyssa | 561 SIMS - WATER IN THE HOUSE
06/17/26 11:07:11 | Williford, Alyssa | 5350 NEEDS SOMEBODY TO CHECK RAYBURN RIDGE
06/17/26 11:07:25 | Williford, Alyssa | 5332 | Assign
06/17/26 11:08:28 | Robles, Efrain | 5332 | Enroute
06/17/26 11:17:10 | Robles, Efrain | 5332 | On Scene
06/17/26 11:20:34 | Robles, Efrain | RICHLAND CT AND RAYBURN RD INTERSECTION STILL FLOODED NO
SIGNS OF DAMAGE
06/17/26 11:20:55 | Robles, Efrain | 5332 | Available



FIRE DEPARTMENT



Angleton Fire Department

Incident Count for Quarter 2

Dates: 04-04-2026 to 06-30-2026

Count of Total Incidents

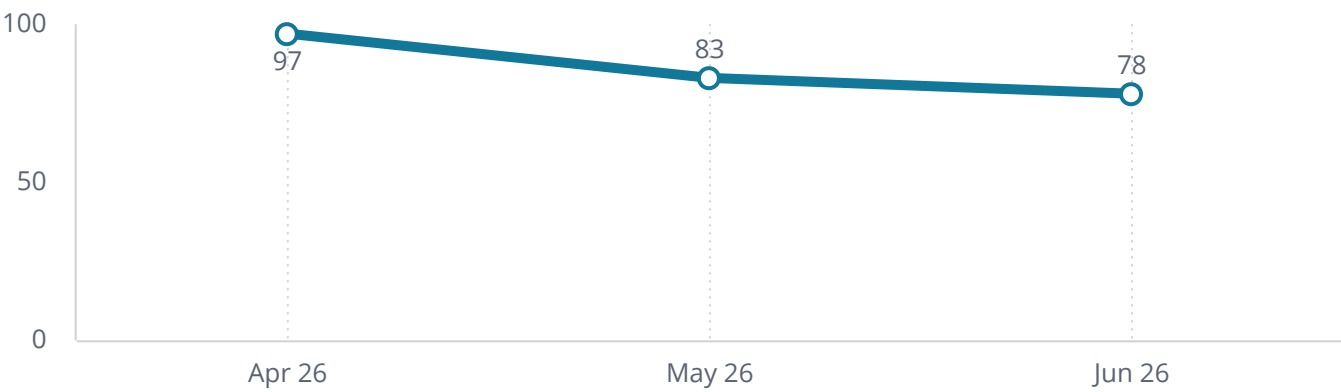
Count of Incidents

258

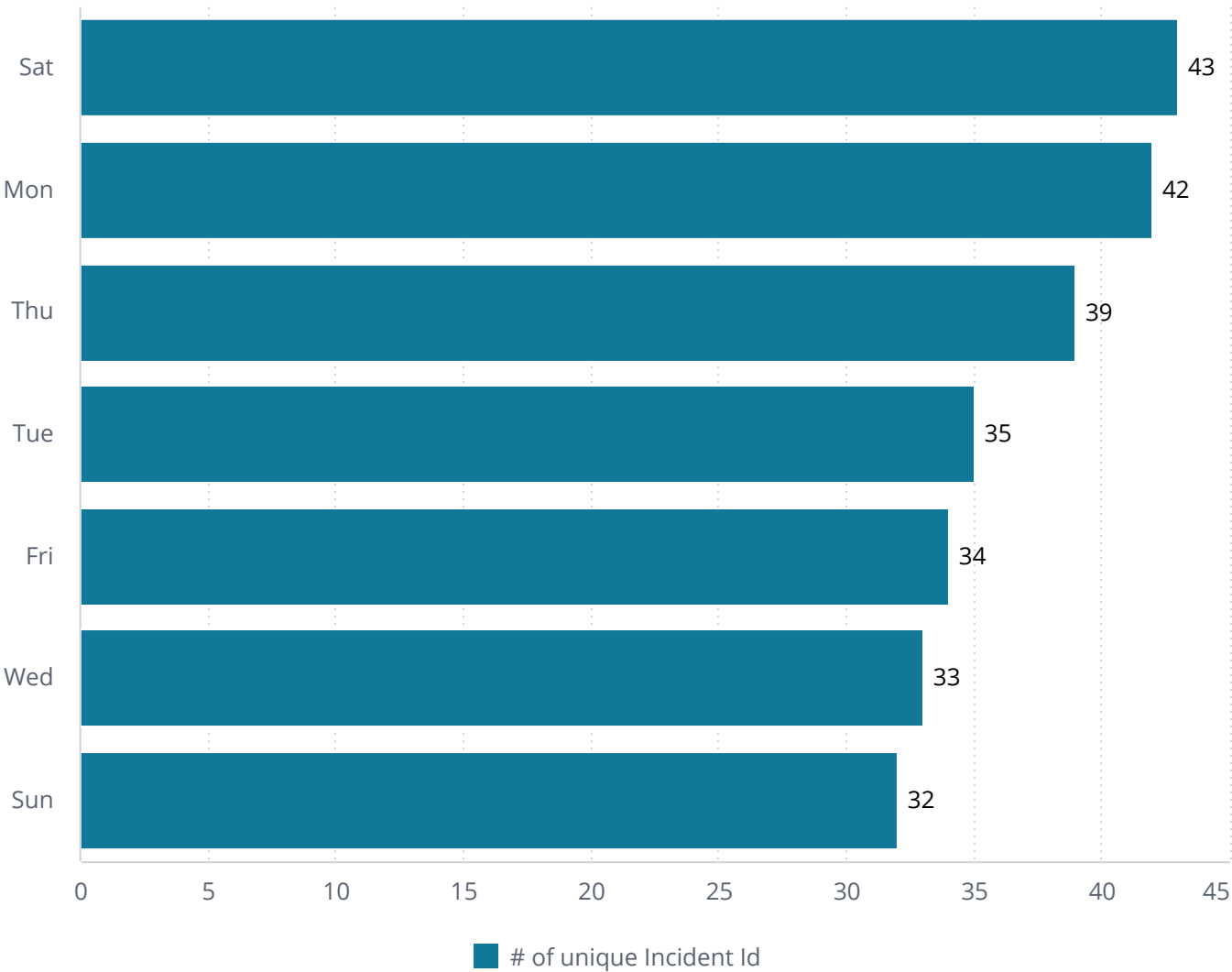
Incident Count By Month (This Year)

Months in Core incident onset date/time	Count of Incidents
04/2026	97
05/2026	83
06/2026	78
Count of Incidents	258

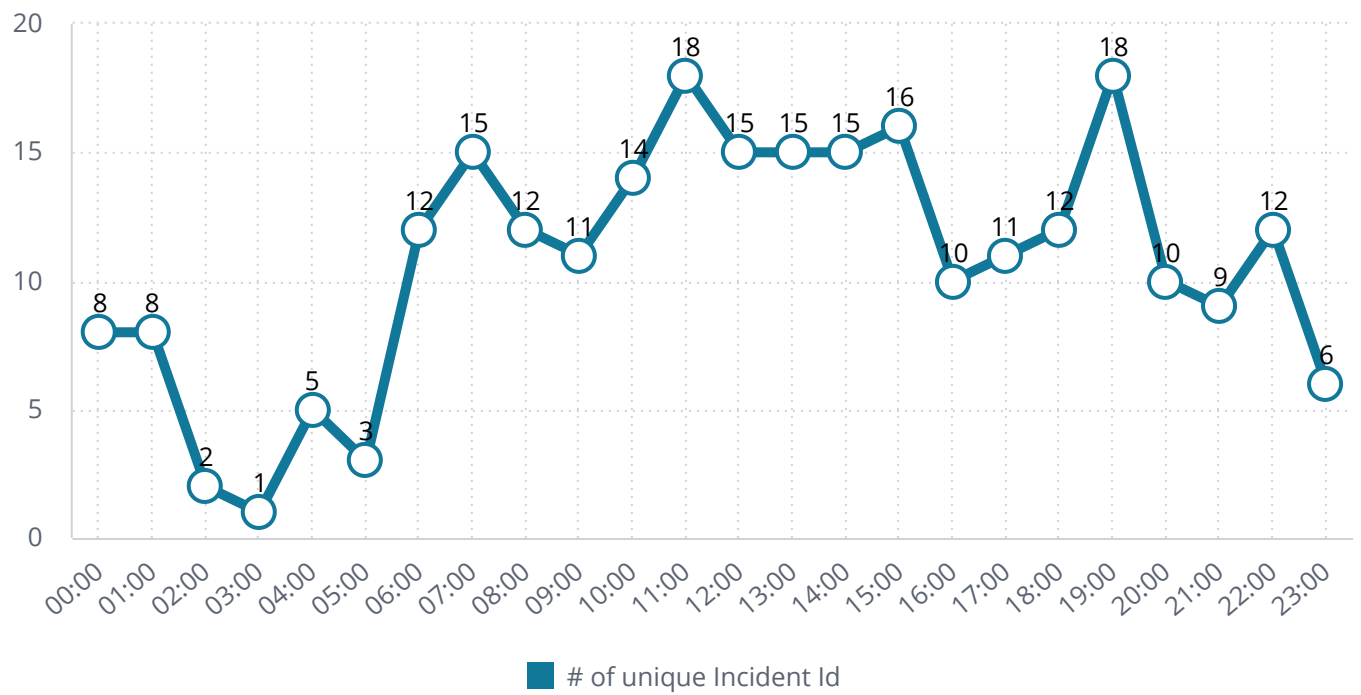
Incident Count By Month (This Year)



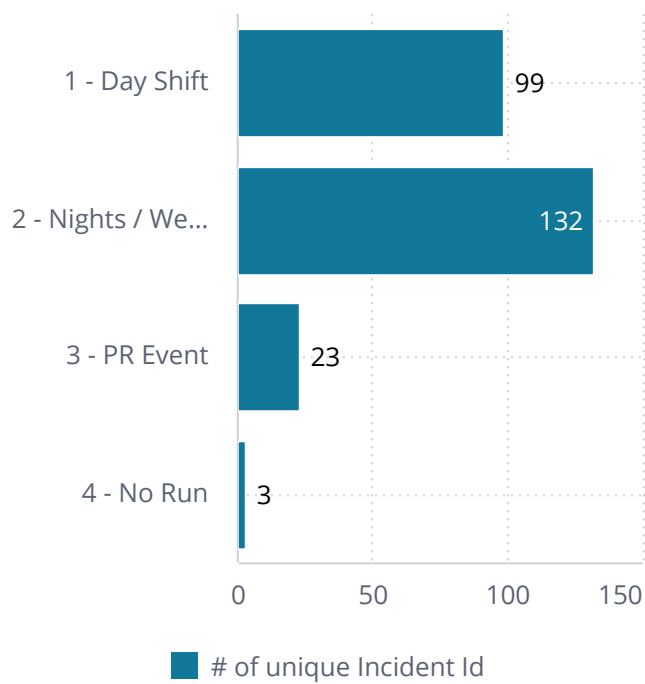
Incident Count by Day of Week



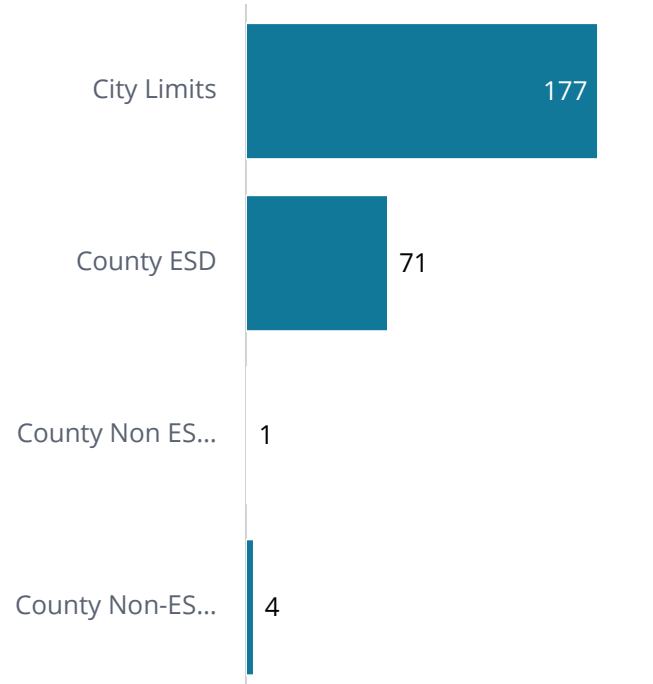
Incident Count by Hour of Day



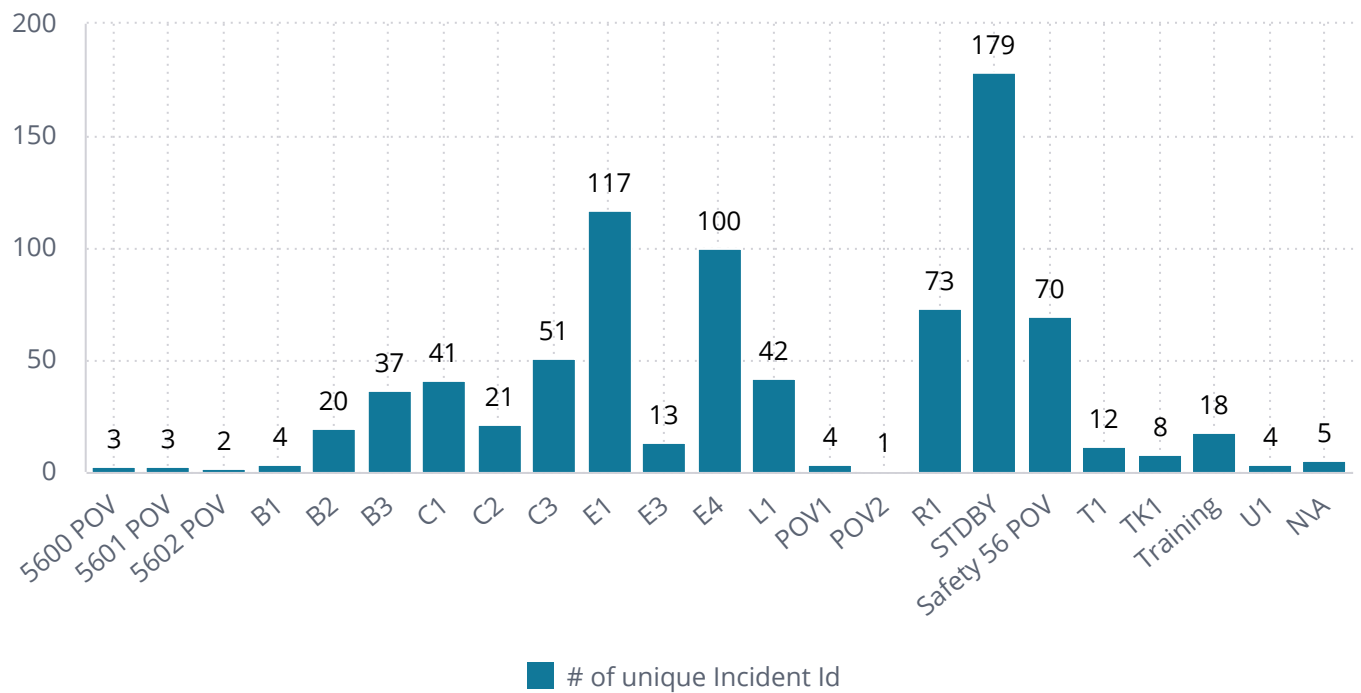
Incidents by Shift



Incidents by Zone



Incident Count by Unit



Percent of Incident Responses by Incident Type

Primary Incident Type Category	Primary Incident Type Subcategory	Count of Incidents
Fire	Outside fire	21
	Structure fire	8
	Transportation fire	5
Hazzit	Hazard non chemical	53
	Hazardous materials	8
	Investigation	10
Medical	Illness	1
	Injury trauma	13
	Medical other	9
Noemerg	Cancelled	10
	False alarm	50
	Good intent	2
Pubserv	Alarms non medical	14
	Citizen assist	30
	Public service other	19
Rescue	Structure rescue	2
	Transportation rescue	3

END OF REPORT

The background features abstract purple shapes. In the top left, there is a thick, curved line that sweeps across the upper portion of the page. In the bottom right, there is a large, solid purple area with a wavy, mountain-like top edge.

HUMAN RESOURCES

Colleen Martin July 1, 2026

Human Resources Department Report-as of June 30, 2026, Health Plan Numbers as of May 30, 2026.

Bureau of Labor Statistics report for G2 2026 completed

Currently, Recruiting For

- 4 Police Officers
- 1 Lift Station Operator
- 1 Parks and Facilities Superintendent
- 1 Municipal Court Technician
- Lifeguards-PT
- Front Desk Clerk-PT-Rec

Labor Numbers 10/1/2025-5/31/2026

- Labor Cost FY26 \$10.2m
- Labor Hours FY26 206k
- Overtime Costs \$392.7k
- OT% of Labor Cost 3.8%
- Overtime hours worked 10k

	2022-2023	2023-2024	2024-2025	2025-6/2026*
Labor Costs	\$9.5m	\$12.9m	\$13.2M	\$10.2m
OT Cost	\$312k	\$380k	\$393.8K	\$392.7k
Turnover Rate	39.10%	38.50%	49.30%	16.70%

Staff Numbers are in the chart below as of 6/30/2026.

- June Headcount 184
- Fiscal Year Turnover Rate 16.7%
- Fiscal Year Separations
 - 8 Police Officers
 - 5 Rec Staff (3 desk clerks, 2 facility assistants)
 - 2 Firefighters
 - 3 Parks Staff
 - 2 Streets
 - 2 Lifeguards
 - 1 Water Operators
 - 1 City Secretary
 - 1 Emergency Management Coordinator

- 1 Wastewater Plant Operator
 - 1 Animal Control-Retired
 - 1 Municipal Court Technician
- Fiscal Year New Hires
 - 14 Lifeguards
 - 9 Police Officers
 - 6 Seasonal Rec Employees
 - 6 Rec Center Desk Clerks
 - 3 Firefighters
 - 2 Streets
 - 2 Parks Crew
 - 1 Water Operator
 - 1 Rec Facility Assistant
 - 1 Assistant City Secretary
 - 1 Telecommunicator
 - 1 City Hall Receptionist
 - 1 Wastewater Plant Operator

<u>FTE Count</u>	FY23	FY24	FY25	FY26	<u>As of 6/30/2026</u>
City Mgr	1	1	0	0	
Animal Control	4	4	4	4	
City Sec	2	2	2	2	
Communications	2	2	1	1	
Courts	4	3	3	2	
Dev Svcs	7	8	7	7	
Emer Mgmt	2	3	1	1	
Finance	4	4	4	4	
Fire	7	6	4	6	
HR	2	2	1	1	
IT	3	3	3	3	
Parks	17	19	16	16	
Police	30	34	32	34	
Police Non-Uniformed	14	14	13	12	
Public Works	31	31	34	33	
Water	11	9	10	9	
Sewer	8	8	8	8	1 Transfer to Plant Ops
Plant Operations	3	3	4	4	
Streets	9	11	12	12	
Recreation Center/Div	8	8	8	8	
Utility Collections	6	5	5	6	incl FT receptionist
Full Time Totals	144	149	138	140	
<u>Part Time Staff</u>					
Lifeguards	13	12	18	32	
Desk Clerks	8	6	5	9	
IT Assistant	1	1	1	1	
Rec Facility Assistants	0	3	3	2	
Utility Collections	0	0	1	0	
Animal Control	1	1	1	0	
Public Works-WW	1	0	0	0	
Receptionist-City hall	0	0	0	0	
PT Totals	24	23	29	44	
Total Staff	168	172	167	184	
<i>Does not include 10 Seasonal Workers</i>					

Heath Plan Update Through May 2026

- Plan year to date, combining Medical and RX total costs are running 90.9% loss ratio.
- Target loss ratio 77.7% through May and 85% full plan year.
- Cost Share- City of Angleton-92.03%; Employee 7.97%
- Gross Claims by Type 67.84% Medical; 32.16% RX Claims
- YTD Total Gross Plan Cost by Plan PEPM
 - \$1,556 PPO
 - \$82 HDHP
- As of May 30, 2026, there are 129 employees on the plan and 183 dependents
- YTD Enrollment-103 on PPO and 26 on HDHP plans
 - 101 (78.6%) Employee Only
 - 4 (3.3%) Employee/Spouse
 - 18 (14.2%) Employee/Children
 - 5 (3.9%) Employee/Family
- 8 Larger losses to date \$346,195

Total Cost of Plan as of May 2026

- Medical \$548,938
- RX \$260,268
- Other costs \$1,100
- Premiums \$891,159 for 640 enrollees

Overall Plan is running at an \$80,853 surplus

- HDHP is running at a surplus of \$124,676
- PPO is running at a deficit of (\$43,823)

Total Plan Costs \$810,306



MUNICIPAL COURT

**CITY OF ANGLETON, TEXAS
MUNICIPAL COURT
JUNE, 2026 REPORT**

ACTIVITY	TOTAL	YTD
Transition to a paperless environment	80%	80%
Number of Citations filed		
Police Department	citations 192- warnings 421= 613	3,861
Code Enforcement	3	18
Animal Control	1	17
Municipal Court	42	243
School Officer	0	0
Warrants		
Warrants outstanding	556	2,014
Warrants issued	162	724
Warrants cleared	127	819
Dismissals		
Compliance Dismissals	18	124
Deferred/DSC Dismissals	103	876
Other		
New cases filed	196	1,295
Fees		
Omni Base State Fee	\$ 222.83	\$ 1,740.46
Child Safety Fee	\$ 284.00	\$ 4,174.00
State Criminal Costs and Fees	\$ 15,606.72	\$ 133,528.57
Amount collected by collection agency	\$ 3,194.71	\$ 25,207.84

June 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	WEEK TOTAL
31	1	2	3	4	5	6	
	44	5	10	4	11		74
	14	5	2	0	3		24
7	8	9	10	11	12	13	
	8	15	7	17	29		76
	12	14	4	13	19		62
14	15	16	17	18	19	20	
	62	25	12	14			113
	20	8	9	1			38
21	22	23	24	25	26	27	
	55	10	20	13	17		115
	35	8	7	5	9		64
28	29	30	1	2	3	4	
	36	7					43
	12	1					13
5	6	Notes WARNINGS CITATIONS					MONTH TOTAL
							421
							201

An abstract graphic featuring thick, flowing purple lines that create a sense of movement and depth. The lines are set against a white background, with one line curving from the top left and another from the bottom right, framing the central text.

PARKS & RECREATION

Parks & Recreation Monthly Report

Priority Projects

- **2024 ABLC Bond: Funds \$4M**
 - Abigail Arias Park
 - **Current Status:**
 - Site grading ongoing, water utilities and sewer lines in progress.
 - Parking lot slab poured, pavilion foundation work in progress.
 - Burditt has sent a request to DL Meacham to review new sewer line options and price change orders for consideration.
 - Site berming nearing completion
 - Playground equipment is expected to be delivered in the next few weeks and installation will begin following the pavilion slab pour.
 - Splash pad equipment expected by July 17th. Potential construction to begin on July 20th.
 - Freedom Park Field Expansion:
 - **Current Status:**
 - Three change orders received July 6th providing several options to address field drainage including upgrades dugout trench drain, infield/outfield grading and drainage swale improvement. Staff have asked for further additional details on current change orders to determine more appropriate and feasible option for the project.
 - Weather continues to impact site conditions but staff have met with both Burditt and Frost Constructions to explore options to remove pool water to get the project back on schedule.
 - Potential completion in mid-to-end of August.
 - BG Peck Soccer Complex Grading:
 - **Current Status:** Comprehensive regrading on hold until funding is identified.
 - Texian Trail Drainage:
 - **Current Status:** Project Complete
 - Angleton Recreation Center:
 - **Current projects and Tentative Schedules:**
 - Natatorium renovations - ongoing
 - Decking compliance, tile repairs, deck drains, interior painting, pool plaster, and slide repairs - complete
 - Overflow grating - 99% complete
 - Pump room repairs - ongoing
 - Playnuk installation - warranty items - ongoing
 - Basketball Gym (Flooring, ceiling, lighting, window shades) and Multipurpose Room Improvement: Late Summer 2026
 - **Due to current HVAC issues staff are exploring costs to replace current units with grant funding - working with constructors on potential scope of work.**
 - ARC Sign: Summer 2026
 - Facility flooring, Hot Water Boiler, HVAC BAS System Upgrade, Facility Lighting, Party Pad Shade Cover: 2026
 - Garage Door replacement: Summer/Fall 2026

- Pool Exhaust Fans and Locker Room/Bathroom Improvements: TBD
- **Freedom Park Playground**
 - Current Status:
 - Mulch scheduled for removal the week on July 6th
 - Old mulch taken to Welch
 - Excess new mulch taken to Brushey Park playground
- **Bates Park Field #6**
 - Current Status:
 - Dugout roofs completed July 3rd
 - Dugout benches expected to be installed by July 10th
 - Main construction complete
 - Exploring potential trench for water holding in left field - TBD
 - Staff received notice from AGSA that the National Tournament scheduled for July 17-19 has been cancelled due to low registration.

Parks - Fund 01-550

1. **Projects:**
 - a. Staff are working on resolving major electrical repairs at BG Soccer complete in collaboration with TNMP and contractor (Frontline)
 - b. Parks staff supported Freedom Fireworks setup and breakdown
 - c. Maintenance crews building facility inventory and asset lists - ongoing
 - d. Staff removed several trees from Bates and Dickey Park. Additional dead trees still need to be removed
 - e. Director working on revised RFP for Janitorial Services.
 - f. Freedom Park Mulch removal - week of July 6th
2. **Facility Maintenance:** Continuing to work through staff requests including facility and park lighting, minor facility repairs, and general maintenance upkeep.
3. **Work orders completed:** Park staff completed 62 worker orders for parks Facilities and other City facilities for the month of June Includes, electrical, plumbing, general maintenance, tree maintenance, and roof leaks
4. **Mowing:** New mower received and currently in use.

Angleton Recreation Center - Fund 60

1. **Staffing:**
 - a. Lifeguards
 - i. Prepping for next lifeguard class starting July 20th with at least 5 new hires
 - We are still holding interviews for the July 20th class
 - ii. The next round of interviews after the July 20th class will focus on filling the morning guard positions
 - The goal is 10 morning guards; we currently have 6 guards who have morning availability in the fall/winter/spring
 - iii. The last summer lifeguard class is tentatively scheduled for August 10th
 - b. Front Desk Clerks
 - i. 2 new hires
 - ii. Front Desk Clerk interviews are ongoing until the last position is filled
 - c. Facility Assistant

- i. One part-time facility assistant position is open in applicant stack
- ii. Interviews will start the second week of July and continue until the position is filled.

2. HVAC Repairs:

- a. Multipurpose Room
 - i. RTU-3
 - Waiting on a quote for repairs and parts for RTU-3
 - a. In contact weekly about quotes
 - There are currently spot coolers in the rooms to maintain manageable temps in the rooms for members and guests
- b. Gym HVAC
 - i. RTU-1
 - Waiting on part to come in; there was a 5-6 week lead time on the part.
 - a. Order for the parts was placed the last week of May
 - ii. RTU-2
 - Waiting on quotes for parts and repairs
 - a. In contact weekly about updates on quotes
- c. Women's Locker Room
 - i. RTU-6
 - A technician was out at the end of June to assess the unit, and we are currently waiting on repair and part quotes for that unit.

3. Programs and Promotions:

- a. Parks and Rec Month
 - i. \$5 Thursdays
 - \$5 day passes all day on Thursdays
 - Members can bring one guest free or two guests for \$5
 - ii. Ice Cream Social (July 17th)
 - Free ice for the first 150 guests/members to check in or buy a day pass
 - iii. Sunset Yoga (July 22nd)
 - Free Yoga at Lakeside Park at 7:30 pm under the pavilion

Recreation - Fund 50

1. Marketing and Communication

- The 2026 Summer digital playbook is available online. ([Playbook Link](#)) Playbook is available in English and Spanish.
- Staff is working on a monthly e-newsletter to keep members and guests informed on upcoming events and programs. First letter will be for July.
- July is Parks & Rec month! Putting up flyers and signs for monthly happenings and social media posts celebrating the power of parks and recreation.

2. Camps and Rec Programs

- Camp Heatwave Weeks 1-4 had 120 participants. Weeks 5-8 are currently averaging about 30 kids per week with registration still open.
- Road Warriors Track Camp began with a total of 65 participants. Over 6 weeks they'll learn the basics of track and field. We had a joint track meet with Lake Jackson on June 25 and have one more planned for July 16.
- Summer Youth Volleyball began with 111 participants. The season will end on July 25.
- An intro to volleyball youth clinic with BC Rise was held on June 6 with 60 participants.

- Adult Cooking Methods Class
 - i. June had 13 participants
 - ii. July's class has 9 participants registered
- *Upcoming programs:*
 - i. Green Garden Workshop is on September 2
 - ii. CPR Class will be held on Sept. 23. It has 3 registered currently.
 - iii. Adult Kickball League registration is open. Play will start on October 15.
 - iv. Mini Athletes: Little Kickers will begin on September 23
 - v. Royal "Tea" Party will take place on Aug 26
 - vi. Mahjong Beginners Class will be held Aug 27. 12 registered **4 waitlisted**
- 3. Senior Programs**
 - Silver Hearts Monthly Drop in Program Participation Totals for June:
 - i. Bingo 76 | Bean Bag Baseball 24 | Chair Volleyball 48 | Bunco 12
 - ii. VS games - 20 participants
 - iii. Lunch & Learn: 20 participants
 - Lunch Bunch
 - i. June: Cheddars in Webster | 24 participants **8 waitlisted**
 - ii. July: Burnt Biscuit in Brazoria | 24 participants **7 waitlisted**
 - June Day Trip - George R. Ranch
 - i. 32 participants - **12 waitlisted**
 - July Day Trip - The Purple Box Theatre
 - i. 24 participants - **24 waitlisted**
- 4. Events.**
 - Movies at the ARC will be on July 10 with a free screening of Space Jam. We'll have free popcorn, while supplies last, and music playing before the film starts at 8:30 PM.
 - ARPD is partnering with 89.3 KSBJ to have an Ice Cream Emergency on July 31 at Lakeside Park at 6 PM. The station will bring free Blue Bell Ice Cream to the community along with games and fun.
 - Silver Hearts Summer Line Dancing Party will be on August 14. 37 are currently registered
 - Family Bingo Night is scheduled for August 7.

Parkland Dedication - FUND 96

- 1. New Abigail Park Parcel:** House and garage foundation demolition- TBD
- 2. Ashland Fees:** Reconciliation payment of \$47,040 received in June. Next payment is due by the end of August. (Total Project \$1.9 million)

Angleton Better Living Corporation - FUND 40

- 1. Freedom Park Passive Area:** Project on hold until funding is secured to continue. Staff are planning to submit a TPWD Grant to potentially secure funding.

Keep Angleton Beautiful - FUND 13

- 1. Yard & Business of the Month:** July Yard and Business of the Month to be present at the July 14th meeting.
- 2. Upcoming Events:**
 - a. **Annual Fall Sweep:** November 7, 2026
- 3. KTB Governors Achievement Award :** Staff and KAB continue to coordinate with TxDOT on identifying and starting renderings for use of the GCAA funds. Potential projects identified include beautification at each silver heart.
- 4. Box Wraps:**
 - a. Two new box wraps installed (Henderson & B288, Hwy 35 & Hospital Drive)
 - b. Conditions assessment of current box wraps in progress.

GRANTS

1. **TPWD Non-Urban Outdoor Grant** - Abigail Arias Park (50/50 match funded by 2024 ABLC Bond); TPWD reviewed and approved park plan sets. The director continues to complete quarterly reports as required with the grant.
2. **TPWD Non-Urban Indoor Grant** - Angleton Recreation Center (50/50 match funded by 2024 ABLC Bond); Director meeting with TPWD Coordinator monthly to review projects and ensure consistent communication with scheduled renovations at the Angleton Recreation Center.
3. **Step Into Swim:** Staff are working on a grant application for swim lesson funding through the Pool & Hot Tub Foundation. Grant funds available through a local business donation. Current status is to be determined based on current agreement language.



ARC Membership & Day Pass Performance

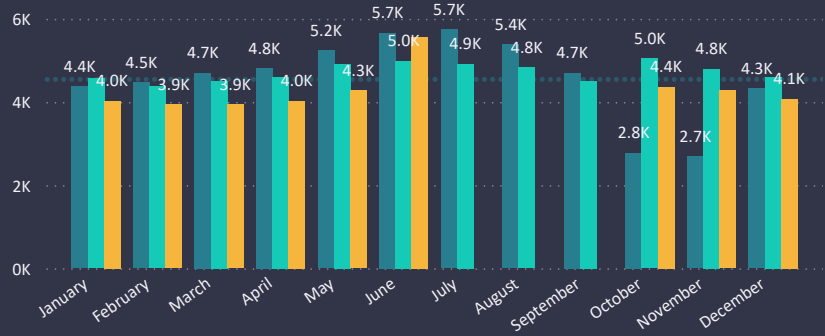
Select Fiscal Year

☐ 2023-2024

☐ 2024-2025

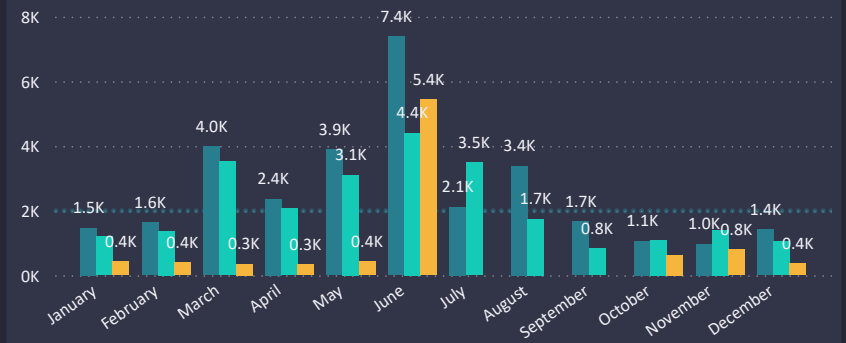
Membership Sales QTY by Month

Fiscal Year ■ 2023-2024 ■ 2024-2025 ■ 2025-2026



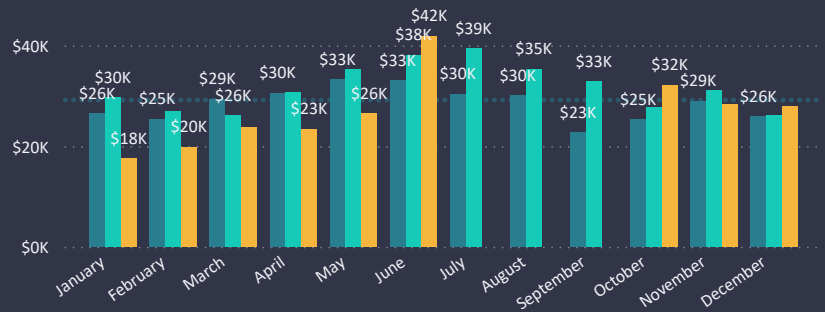
Day Pass Sales QTY by Month

Fiscal Year ■ 2023-2024 ■ 2024-2025 ■ 2025-2026



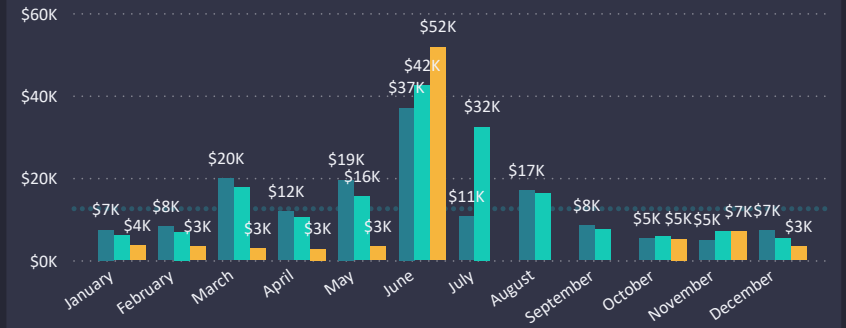
Total Membership Revenue by Month

Fiscal Year ■ 2023-2024 ■ 2024-2025 ■ 2025-2026



Day Pass Revenue by Month

Fiscal Year ■ 2023-2024 ■ 2024-2025 ■ 2025-2026





ARC Membership & Day Pass Performance

Select Fiscal Year

- ☐ 2023-2024
- ☐ 2024-2025

Membership Revenue by Month			
Month	2023-2024	2024-2025	2025-2026
January	\$26,422	\$29,666	\$17,516.5
February	\$25,417	\$26,882	\$19,836
March	\$29,385	\$26,099	\$23,773.5
April	\$30,497	\$30,678	\$23,427
May	\$33,180	\$35,220.5	\$26,430
June	\$32,970	\$38,085.5	\$41,863
July	\$30,383	\$39,409.08	
August	\$30,055	\$35,283	
September	\$22,661	\$32,785	
October	\$25,251.5	\$27,679	\$32,080
November	\$28,968.36	\$31,066	\$28,329
December	\$25,884	\$26,089	\$27,954
Total	\$341,073.86	\$378,942.08	\$241,209

Day Pass Revenue by Month			
Month	2023-2024	2024-2025	2025-2026
January	\$7,310	\$5,970	\$3,585
February	\$8,190	\$6,855	\$3,235
March	\$19,880	\$17,625	\$2,860
April	\$11,805	\$10,293	\$2,675
May	\$19,465	\$15,505	\$3,344
June	\$36,985	\$42,385	\$51,700
July	\$10,525	\$32,315	
August	\$16,930	\$16,115	
September	\$8,380	\$7,395	
October	\$5,305	\$5,795	\$5,165
November	\$4,850	\$7,040	\$7,000
December	\$7,185	\$5,245	\$3,260
Total	\$156,810	\$172,538	\$82,824

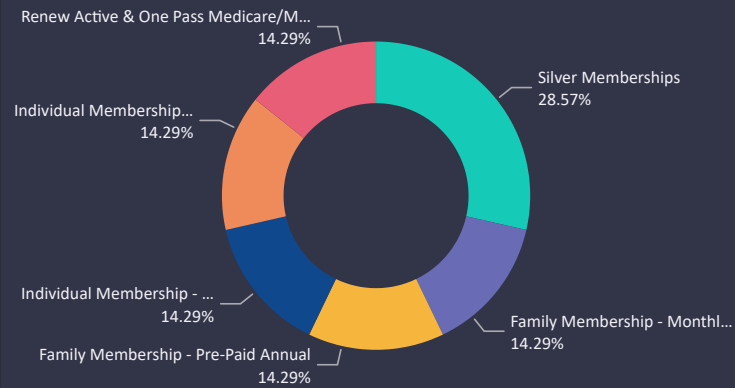


ARC Attendance

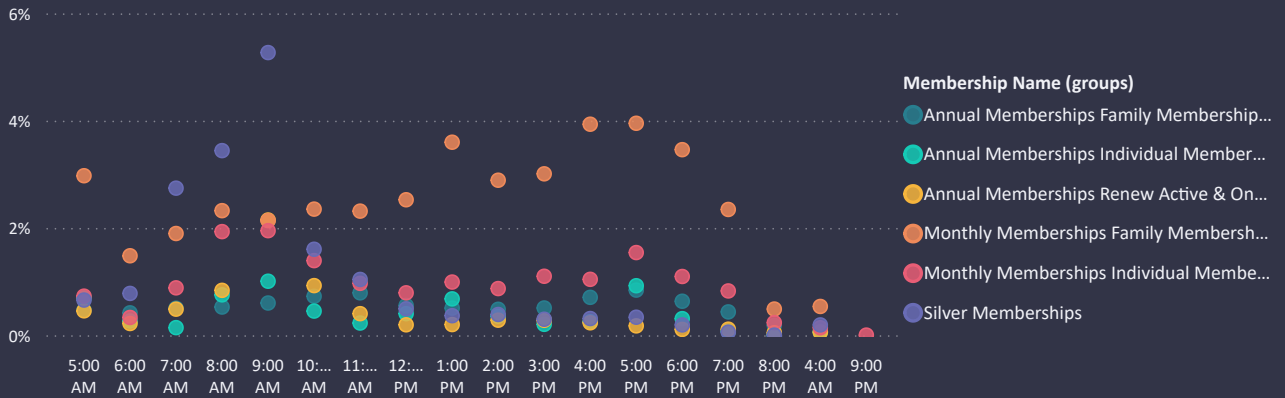
Select Fiscal Year

☐ 2025-2026

Distribution of Membership Account Types



ARC Membership Check-Ins by Time of Day



Membership Sales Info.

1345

Total Households

5578

Transaction QTY.

\$241,209

Total FY Revenue

Membership Usage Info.

45307

Total Member Visits

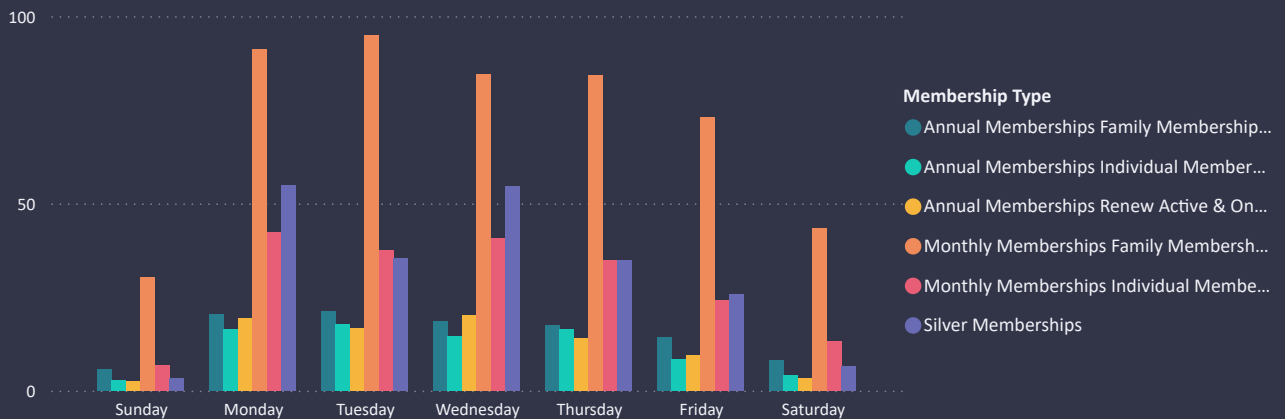
3197

Unique Member Visits

14.17

Average Visits per Individual

ARC Average Membership Check-Ins by Day of the Week



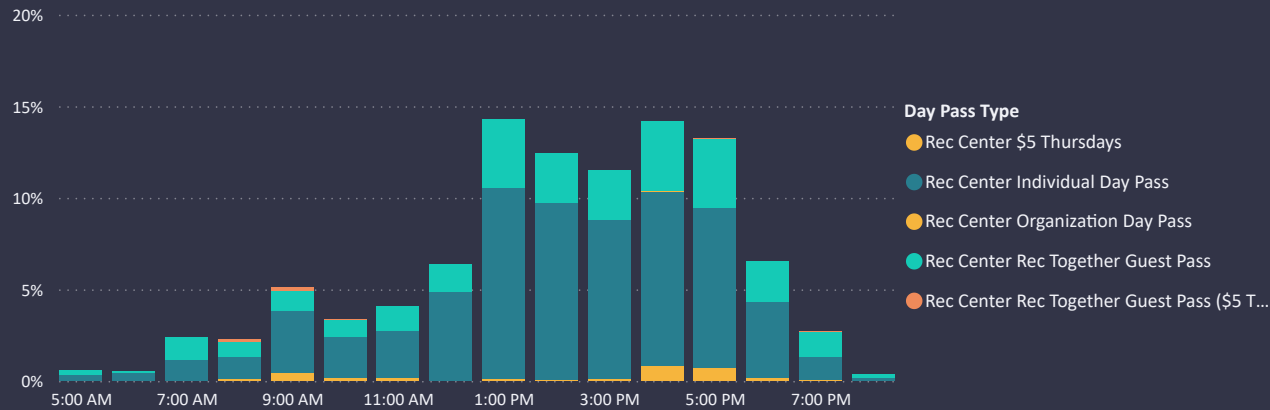


ARC Day Pass Sales

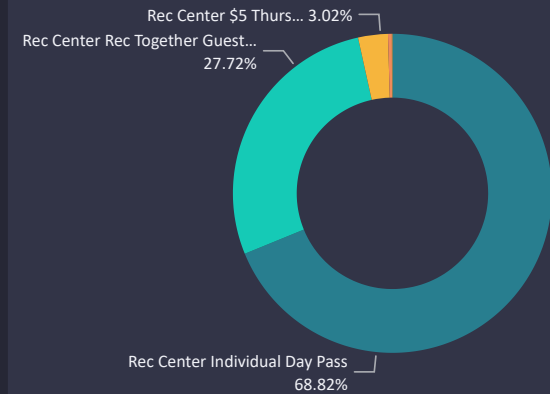
Select Fiscal Year

☐ 2025-2026

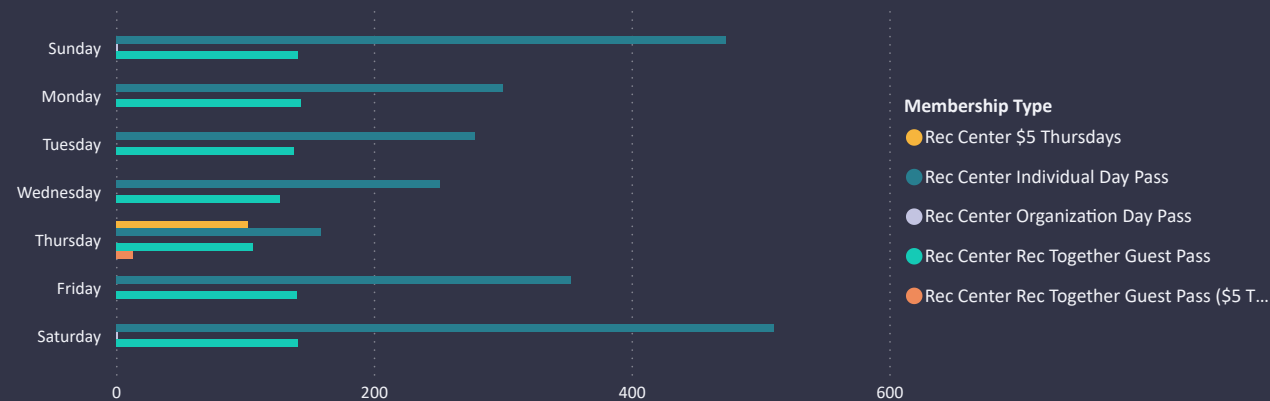
Day Pass Sales by Time of Day and Category



Quantity by Day Pass Type



ARC Average Membership Check-Ins by Day of the Week



Day Pass Sales Info.

9151

Quantity

2540

Count of User

\$82,824

Total

Day Pass Revenue by Day

Day Name	Total
Sunday	\$10,190
Monday	\$10,809
Tuesday	\$12,335
Wednesday	\$9,905
Thursday	\$10,330
Friday	\$14,970
Saturday	\$14,285
Total	\$82,824



ARC Revenue Performance

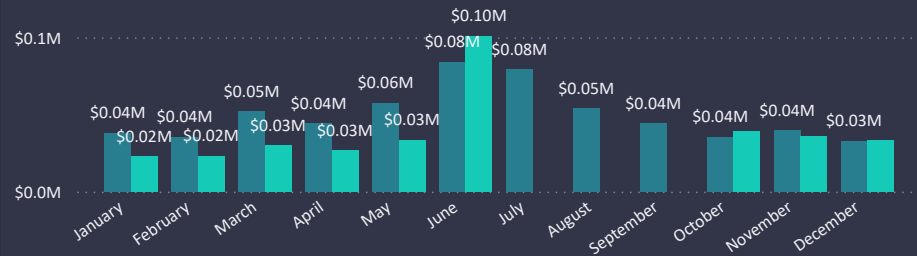
Select Fiscal Year

☐ 2024-2025

☐ 2025-2026

Total Angleton Recreation Center Revenue

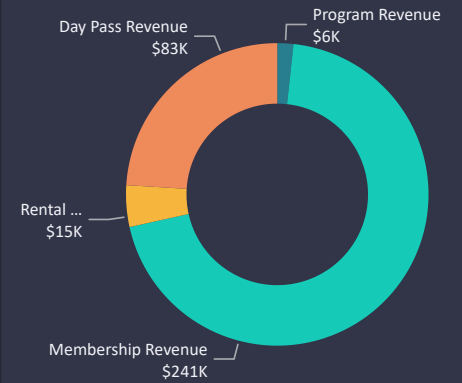
Fiscal Year



FY 25-26 ARC Total & Goal

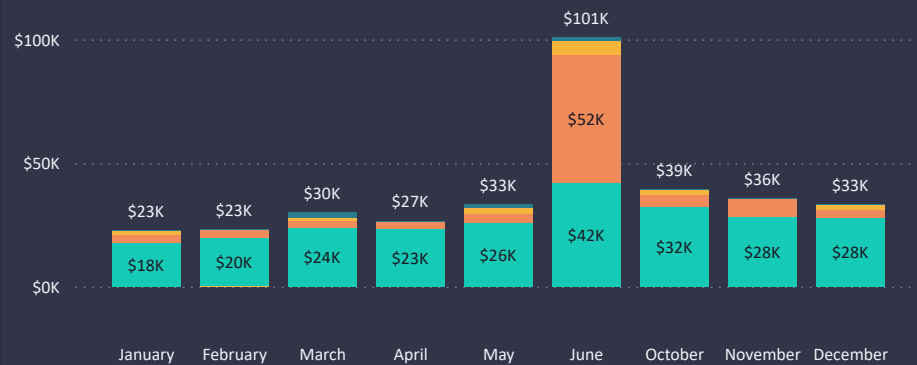
\$344,925
Goal: \$557,292

Revenue Breakdown



Revenue by Category

Total Revenue (Membership) Daily Entry Fee Room Rental Fees Total Revenue (ARC Programs)



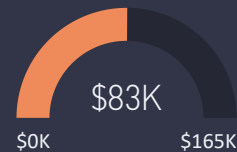
Membership Revenue



Program Revenue



Day Pass Revenue



Rental Revenue





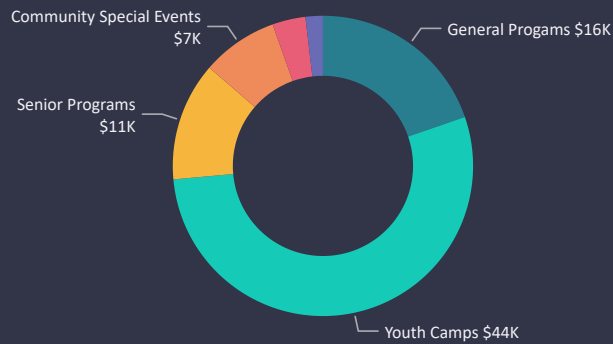
Recreation Division Revenue Performance

Select Fiscal Year

☐ 2024-2025

☐ 2025-2026

Sales Revenue Breakdown

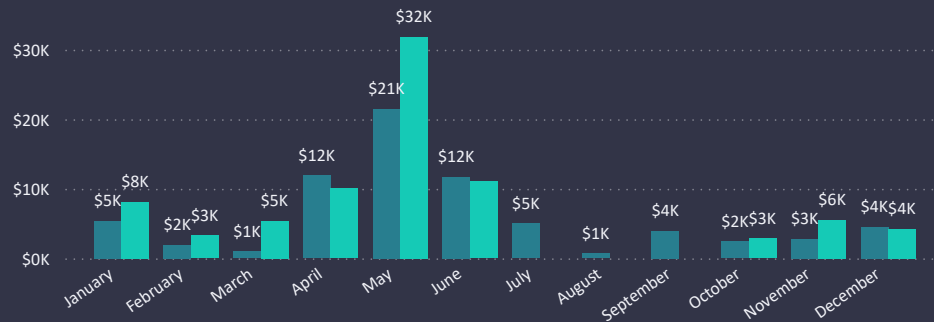


FY 25-26 Recreation Total & Goal

\$82,169
Goal: \$82,752

Recreation Monthly Revenue Totals

Fiscal Year ■ 2024-2025 ■ 2025-2026



General Programs



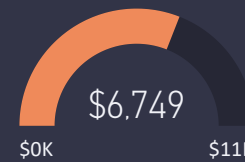
Youth Camps



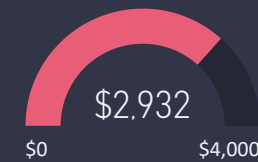
Senior Programs



Events



Father Daughter



Misc. Programs



The image features a white background with abstract purple shapes. In the top-left corner, there is a thick, curved purple line that extends diagonally across the top. In the bottom-right corner, there is a large, solid purple shape with a wavy, mountain-like top edge.

POLICE DEPARTMENT



ANGLETON POLICE DEPARTMENT

CRIME TRENDS

<u>CLASS A CRIME TRENDS</u>	Jun-25	Jun-26	Jan-Dec 2025	Jan-Dec 2026
Homicide Offense	0	0	0	0
Sex Offenses	0	0	4	9
Assault Offenses	10	8	84	81
All Other Part A Crimes Against Persons	1	2	22	24
Total Group A Crimes Against Persons	11	10	110	114
Robbery	1	0	4	2
Burglary	1	3	18	16
Theft Offenses	8	8	72	63
Motor Vehicle Theft	6	1	13	6
Fraud Offenses	3	4	22	25
Destruction/Damage/Vandalism	4	6	28	31
All Other Part A Property Crimes	2	3	8	12
Total Group A Property Crimes	25	25	165	155
Narcotic Offenses	6	5	68	41
Weapons Law Violations	2	2	14	10
All Other Part A Crimes Against Society	0	0	3	2
Total Group A Crimes Against Society	8	7	85	53
Total Group A Offenses	44	42	360	322
<u>CLASS B CRIME TRENDS</u>	Jun-25	Jun-26	Jan-Dec 2025	Jan-Dec 2026
DWI	8	10	50	51
Liquor Law Violations			3	
Trespass of Property		3	7	8
All other Part B Crimes	5	5	50	46
Total Group B Offenses	13	18	110	105
Total All Group Offenses	57	60	470	427



Criminal Investigations Division

Jun-26

INVESTIGATOR	ASSIGNED CASES	ACTIVE CASES	INACTIVE CASES	CLEARED BY ARREST	EXCEPTIONALLY CLEARED	UNFOUNDED	CLOSED
Sgt. Cobos (5310)	6	2					4
Cpl. Phillips (5311)							
Open (5312)							
Cpl. Koziol (5313)	14	1	1		1		11
Cpl. Burch (5314)	8	2		1	1		4
TOTALS	28	5	1	1	2	0	19

Cases Year To Date: January - December 2026

INVESTIGATOR	ASSIGNED CASES	ACTIVE CASES	INACTIVE CASES	CLEARED BY ARREST	EXCEPTIONALLY CLEARED	UNFOUNDED	CLOSED
Sgt. Cobos (5310)	57	3	2	1	3	3	45
Cpl. Phillips (5311)	20		1	2	3	1	13
Open (5312)							
Cpl. Koziol (5313)	50	5	1		4		40
Cpl. Burch (5314)	45	6	3	3	7		26
Sgt. Land	16	1			1		14
TOTALS	188	15	7	6	18	4	138

Current Active Case Workload

Sgt. Cobos (5310)	7
Cpl. Phillips (5311)	0
Open (5312)	0
Cpl. Koziol (5313)	7
Cpl. Burch (5314)	7
TOTALS	21



ANGLETON POLICE DEPARTMENT

MONTHLY COMPARISON

ANNUAL MONTHLY COMPARISON

	Apr-26	May-26	Jun-26	YTD Total	Jun-24	Jun-25	Jun-26
ARRESTS	61	48	36	299	114	40	36
TOTAL Charges	77	74	48	399	202	46	48
Misdemeanor - Class C	27	18	11	105	116	13	11
Misdemeanor - Class A & B	36	45	32	231	70	23	32
FELONY	14	11	5	63	16	10	5
TOTAL CALLS FOR SERVICES	4,001	4,051	4,599	25,665	8,763	4,499	4,599
POLICE	3,239	3,348	3,869	21,226	8,075	3,873	3,869
FIRE	104	89	82	577	72	57	82
EMS	549	504	503	3,138	492	462	503
ANIMAL SERVICES	109	110	145	724	124	107	145
AVG. RESP TIME - PRIORITY	3:37	3:24	3:23	3:26	3:11	3:17	3:23
AVG. RESP TIME - NON PRIORITY	4:58	4:29	4:12	4:29	4:51	4:20	4:12
BUSIEST DAY(†)	THUR	FRI	TUE		SAT	MON	TUE
BUSIEST TIMES(†)	10:00 AM	10:00 AM	10:00 AM		18:00 PM	14:00 PM	10:00 AM
TOTAL TRAFFIC ENCOUNTERS	634	603	606	3,879	1043	465	606
DOCUMENTED TRAFFIC CITATIONS	720	568	684	4,122	709	429	684
OTHER CLASS C CITATIONS**	38	32	10	142	15	14	10
MOTOR VEHICLE CRASH	51	38	49	253	66	55	49
AUTO - PEDESTRIAN ACCIDENTS	1	0	2	10	1	0	2
SPEEDING STUDIES	0	0	0	1	1	0	0
TOTAL WARRANTS CLEARED	115	134	130	835	124	145	130
COLLECTION AMOUNT CLEARED	\$43,699.25	\$49,352.64	\$45,754.40	\$304,071.99	\$43,255.25	\$51,520.15	\$45,754.40
ESTIMATED MONEY RECEIVED	\$15,459.95	\$16,178.54	\$13,559.30	\$110,556.20	\$8,523.39	\$21,924.03	\$13,559.30
TOTAL WARRANT ARRESTS	11	19	13	89	14	19	13
TOTAL COMMUNITY EVENTS	0	0	2	3	0	0	2
TOTAL PTO HOURS TAKEN	383.5	554.5	415.15	2,799.65	412.25	557	415.15



ANGLETON ANIMAL SERVICES

2026

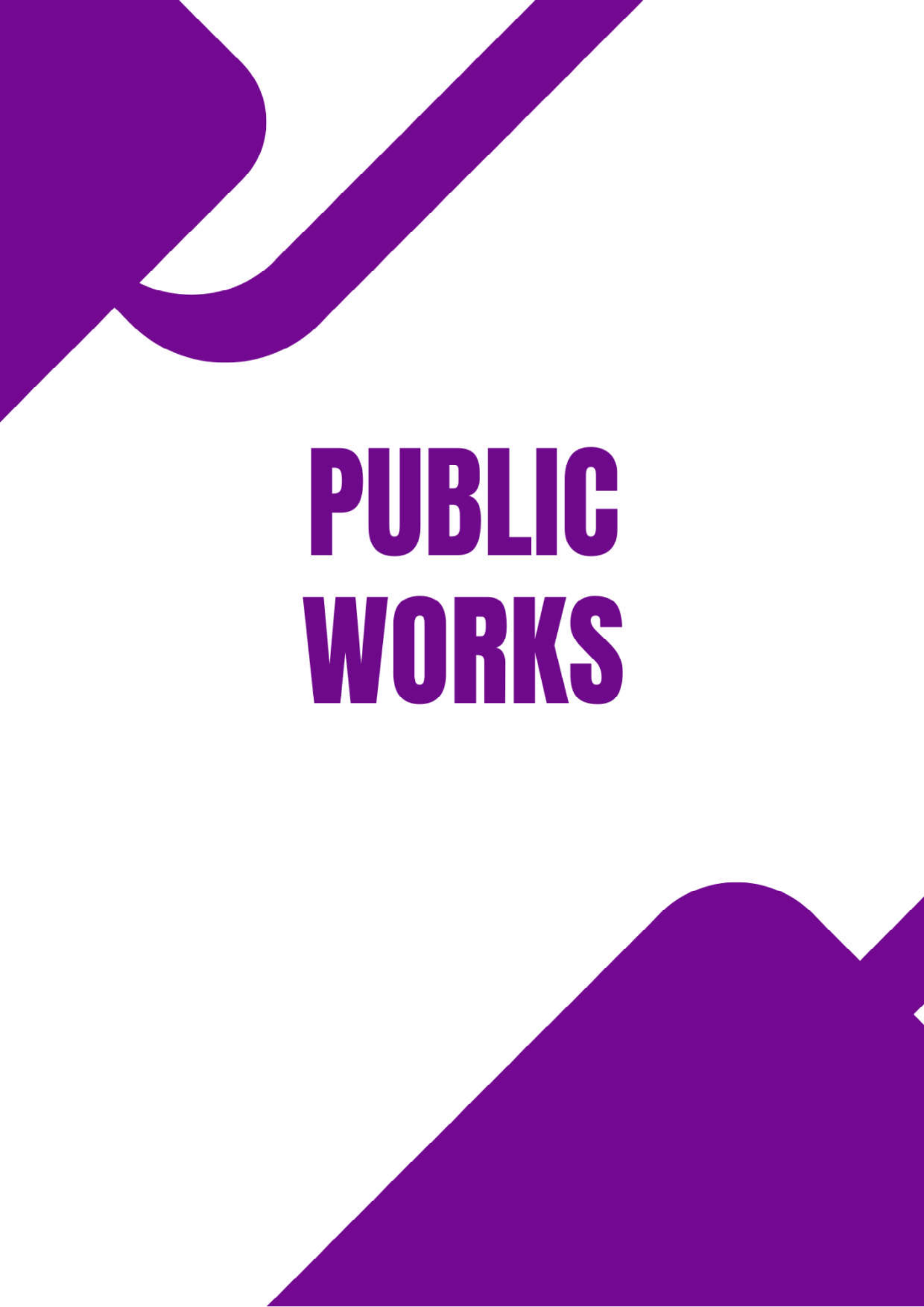
DOGS	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Euthanized	0	0	3	4	3	0							10
Died in Shelter	0	0	0	0	0	0							0
Claimed, Adopted, Rescued	49	28	38	44	30	18							207
Pick-Ups	34	25	46	22	24	21							172
Service In	0	0	0	2	5	0							7
Owner Surrender	12	7	4	9	10	3							45
Currently Housing	16	21	31	18	20	27							133
CATS													
Euthanized	3	2	1	0	2	5							13
Died in Shelter	0	0	0	6	7	7							20
Claimed, Adopted, Rescued	17	29	10	18	53	53							180
Pick-Ups	18	10	24	50	67	57							226
Service In	0	0	0	1	0	0							1
Owner Surrender	1	3	2	0	3	3							12
Currently Housing	18	2	17	43	52	49							181
OTHER ANIMALS													
Euthanized	0	0	0	0	0	0							0
Died in Shelter	0	0	0	0	0	0							0
Claimed, Adopted, Rescued	0	0	0	0	0	0							0
Pick-Ups	0	2	2	5	5	6							20
Animal Carcass	4	5	3	7	7	3							29
Owner Surrender	0	0	0	0	0	0							0
Return to Wild	1	2	6	5	5	6							25
CONTACTS AT THE SHELTER													
Walk-Ins, Phone Calls, Calls for Service, Donations, etc.	256	371	303	246	255	290							1721



RICHWOOD ANIMAL SERVICES

2026

DOGS	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Euthanized	0	0	0	0	0	0							0
Died in Shelter	0	0	0	0	0	0							0
Claimed, Adopted, Rescued	8	2	1	1	5	0							17
Pick-Ups	6	2	1	2	4	1							16
Service In	0	0	0	0	0	0							0
Owner Surrender	0	0	0	0	0	0							0
Currently Housing	0	0	0	1	0	1							2
CATS													
Euthanized	0	1	0	0	0	0							1
Died in Shelter	0	0	0	0	0	0							0
Claimed, Adopted, Rescued	0	1	0	1	5	1							8
Pick-Ups	1	2	0	1	6	0							10
Service In	0	0	0	0	0	0							0
Owner Surrender	0	0	0	0	0	0							0
Currently Housing	1	0	0	1	1	0							3
OTHER ANIMALS													
Euthanized	0	0	0	0	0	0							0
Died in Shelter	0	0	0	0	0	0							0
Claimed, Adopted, Rescued	0	0	0	0	0	0							0
Pick-Ups	0	0	0	0	0	0							0
Animal Carcass	0	0	0	0	0	0							0
Owner Surrender	0	0	0	0	0	0							0
Return to Wild	0	0	0	0	0	0							0

An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then sweeps upwards towards the top right. Another line starts from the bottom left and curves upwards towards the bottom right. These lines frame the central text.

PUBLIC WORKS

Public Works

June 2026

PRIORITY PROJECTS

1. **Lift Station #8 Sanitary Sewer Rehabilitation:** The second amendment has been approved. Amendment 3 can be submitted for the additional work to be completed.
2. **Lift Station #24 Sanitary Sewer Rehabilitation:** This project has reached substantial completion, and we are working on closeout.
3. **WWTP Improvements:** City engineer provided final draft version with refined totals. There will be council update in July.
4. **Meter Exchange Project:** Aqua Metric providing survey to determine replacement plan for the 3" plus meters. City staff will continue to replace the previous meters that had conflicts.
5. **Lorraine Street Sanitary Rehabilitation Project:** 60% of plans will be provided for review in July. Project is proceeding according to schedule.
6. **Street Bond Package III (Parish/Sliver Saddle):** Contractors have completed significant work on Silver Saddle paving and drainage. The contractor has also begun temporary road installation and traffic control on the Parrish portion of this project.
7. **Brazoria County Overlays (Interlocal) 24-25FY:** County confirmed that overlays from 24-25FY, and 25-26FY will be completed this summer (AUG).
8. **288B Utility Improvements:** Bid phase began on June 6th. We will have bid opening on July 1st.
9. **TXDOT TA Downtown Improvements Project:** This project is expected to be bid on June 2027. City has sent comments on 90% plans back to TXDOT.
10. **Lead Service Line Inventory:** Currently evaluating predictive modeling prior to full replacements. Once we complete predictive modeling we will update council on the next step of beginning replacements.

MONTHLY REPORT TOPICS

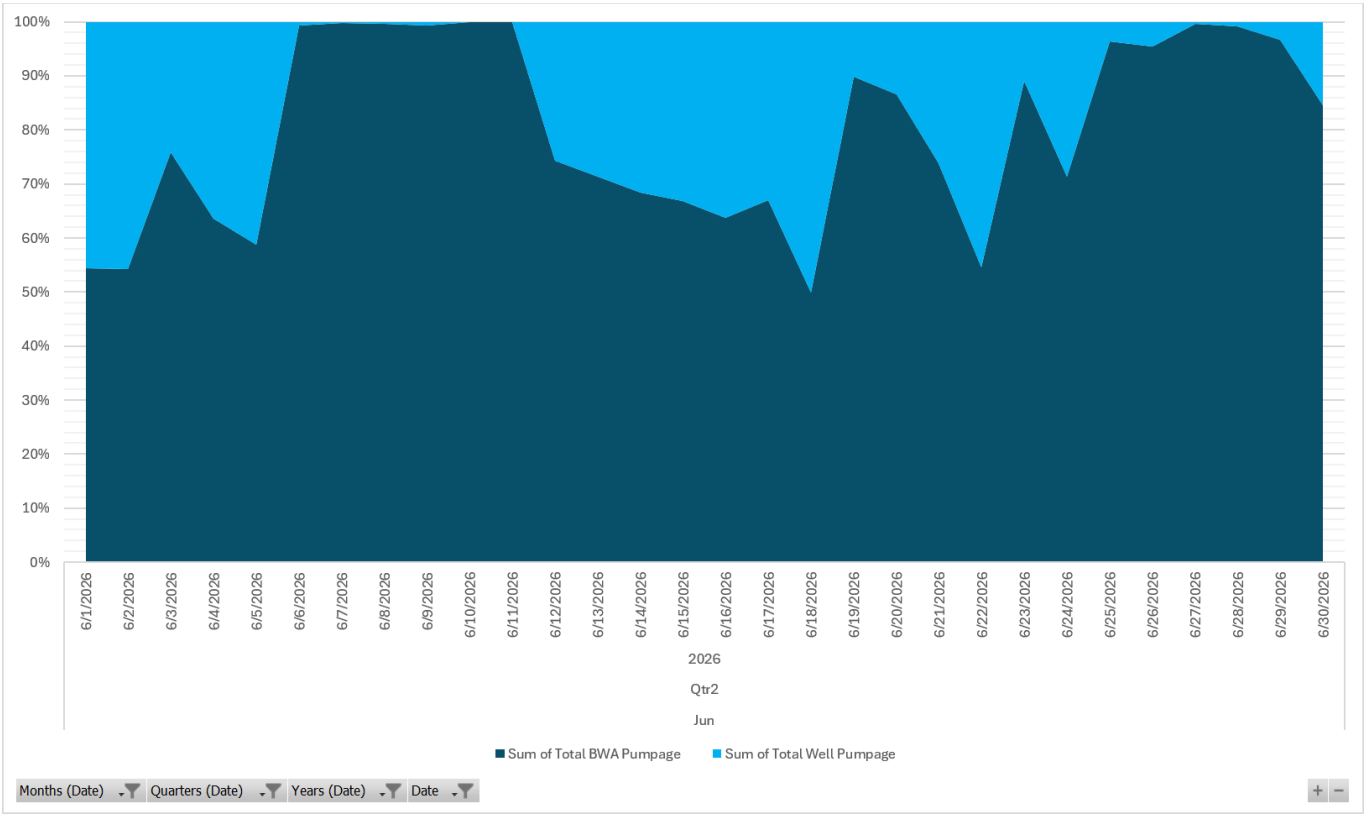
- **Equipment** –The new dump truck is set for early delivery in July 2026. Our Vactor truck is back in service, however it has an issue with the vacuum that we are awaiting parts for. Then it will need to be sent off to be repaired. Sweeper we are sending back to Enterprise.
- **Water Treatment** - In the month of June our water operations staff produced 59,067,000 gallons of water. The daily average flow was 1.969 MGD. The highest use day was June 2nd at 2.825 MG. Overall we utilized 66.96% of the BWA contract water this month. Once mixer is delivered, it will be installed in the tank. Northside water tower rehabilitation is complete. Staff will begin with several replacement of hydrants. We will begin a portion of our valve maintenance across the city. This will be similar to our hydrant testing.
- **Wastewater Treatment Plant** - This month our wastewater treatment plant staff treated 101,597,690 gallons of wastewater. The daily average flow was 3.38 MGD. The total rainfall

for the month was 10.52". The highest flow was recorded on June 18th, at 11.029 MG. This occurred during a rainfall event of 5" we received the days prior. We are currently working on the installation of new VFD's for our influent pump operations.

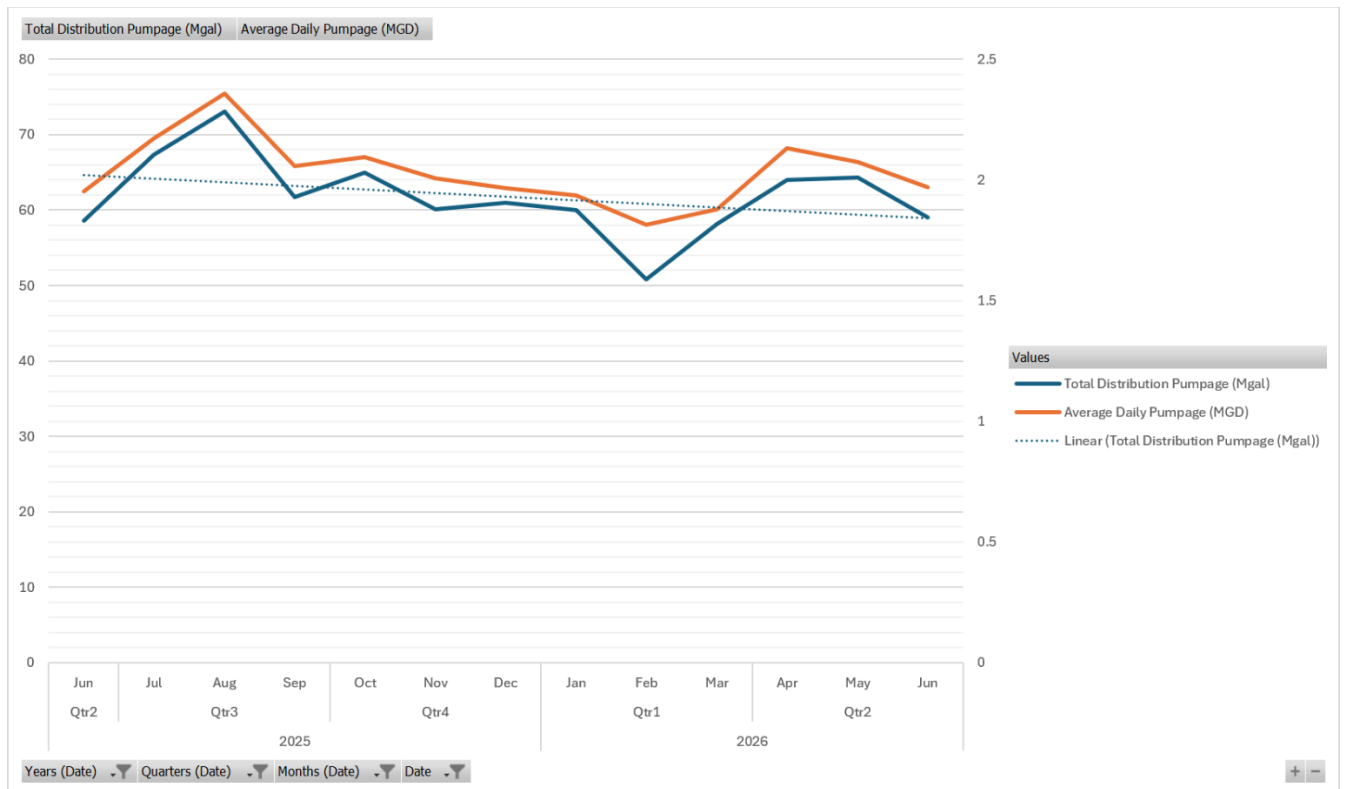
- **Work Orders** – For the entire month of June we received 199 Public Works related work orders. Of these work orders 147 were completed. This puts us at a completion percentage rate of about 74% for this month. There were also 54 back logged work orders completed, putting PW at 201 work orders completed in June. The average turnaround time for work orders over the past month has been approximately 4 days.
 - In total there have been 21,042 work orders entered into iWorQ. Of these, 20,285 have been completed to date. This gives an overall completion of approximately 96% across the city.
 - We fixed 23 water leaks this month. This equates to \$ worth of maintenance and operation funding.

Type of Work	Received	Resolved
Water Leaks/Issues	31	42
Sewer Issues	72	73
Streets/Drainage Issues	63	49
Water Taps/Sewer Taps	26	29
Signage/Lighting	7	8
Total	199	201

Water - June 2026 Source Water Utilization



Water – Monthly Distribution, 12 Months



**DITCH
DIGGING**

10/1/2025	Street	Linear Feet	EQUIPMENT	LINEAR FEET RUNNING TOTAL	CULVERT CLEANING	STREET TO
10/14/2025	S ARCOLA ST	412	GRADALL & VAC TRUCK	412	2	
10/15/2025	S ARCOLA ST	400	GRADALL & VAC TRUCK	812	2	
10/16/2025	S ARCOLA ST	426	GRADALL & VAC TRUCK	1238	3	S ARCOLA 1238 FT
10/20/2025	SANDS ST	506	GRADALL & VAC TRUCK	1744	4	
10/21/2025	SANDS ST	506	GRADALL & VAC TRUCK	2250	3	SANDS ST FT
10/22/2025	S VALDERAS	377	GRADALL & VAC TRUCK	2627	7	
10/23/2025	S VALDERAS	337	GRADALL & VAC TRUCK	2964	5	

10/27/2025	S VALDERAS	338	GRADALL & VAC TRUCK	3302	5	S VALDERAS 1131 FT
11/3/2025	KADERA ST	249	GRADALL	3551	2	
11/4/2025	KADERA ST	249	GRADALL	3800	2	
11/5/2025	KADERA ST	249	GRADALL	4049	2	
11/10/2025	KADERA ST	249	GRADALL	4298	2	
11/12/2025	KADERA ST	249	GRADALL	4547	2	
11/13/2025	KADERA ST	249	GRADALL	4796	2	
11/18/2025	KADERA ST	248	GRADALL	5044	4	KADERA ST 1742 FT
12/1 TO 12/10	E HOSPITAL DR	695	GRADALL	5739	4	
12/29 TO 12/30	904 W LIVE OAK ST	75	BACKHOE / SHOVELS	5814	1	
	2026			5044		
BEGINNING 01/05/2026	RAMONA ST	2639	GRADALL	8453	36	
1/15/2026	PYBURN ST	2314	GRADALL	5044	23	

2/2/2026	SIMS DR	1794	GRADALL	12561	27
2/9/2026	TRAVIS CT	545	GRADALL	13106	6
2/11/2026	PAINTER'S CT	550	GRADALL	13656	7
2/16/2026	RICE ST	1172	GRADALL	5044	10
2/23/2026	S MORGAN ST	2640	GRADALL	17468	26
3/9/2026	PARK LANE	844	GRADALL	18312	14
3/24/2026	E KIBER- EVANS TO DOWNING	658	GRADALL	18970	2
3/25/2026	VINE DR	100	GRADALL	19070	2
3/25/2026	GROVE DR	1494	GRADALL	20564	30
4/6/2026	KIBER - S CHENANGO TO EVANS	1356	GRADALL	21920	15
4/27/2026	HOSPITAL DR	633	GRADALL	22553	2
5/18/2026	N CHENANGO	489	GRADALL	23042	4
5/19/2026	N COLUMBIA	240	GRADALL	23282	2

		23982	
		23982	
		23982	
		23982	
Total	23982		267

An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom right and curves upwards towards the center. These lines create a sense of movement and frame the central text.

UTILITY BILLING

2026 APRIL

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7940	154	3282	25843	37219
ARREARS	\$ 278,782.01	\$ 13,327.53	\$ 883,224.21	\$ 153.88	\$ 1,175,487.63
CURRENT	\$ 1,405,073.60	\$ 14,688.06			\$ 1,419,761.66
BALANCE	\$ 1,683,855.61	\$ 28,015.59	\$ 883,224.21	\$ 153.88	\$ 2,595,249.29

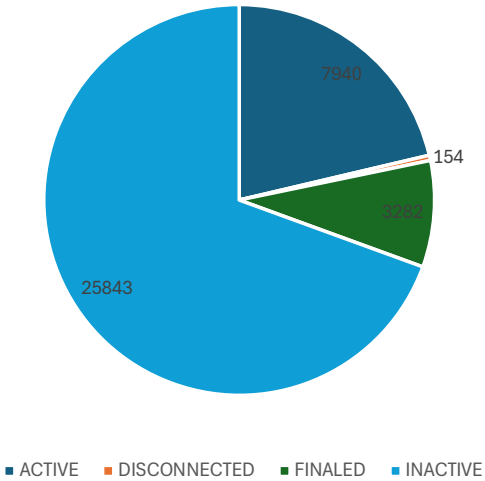
CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,424,361.66
DEPOSIT RETURNS	\$ (4,600.00)
TOTAL CURRENT	\$ 1,419,761.66

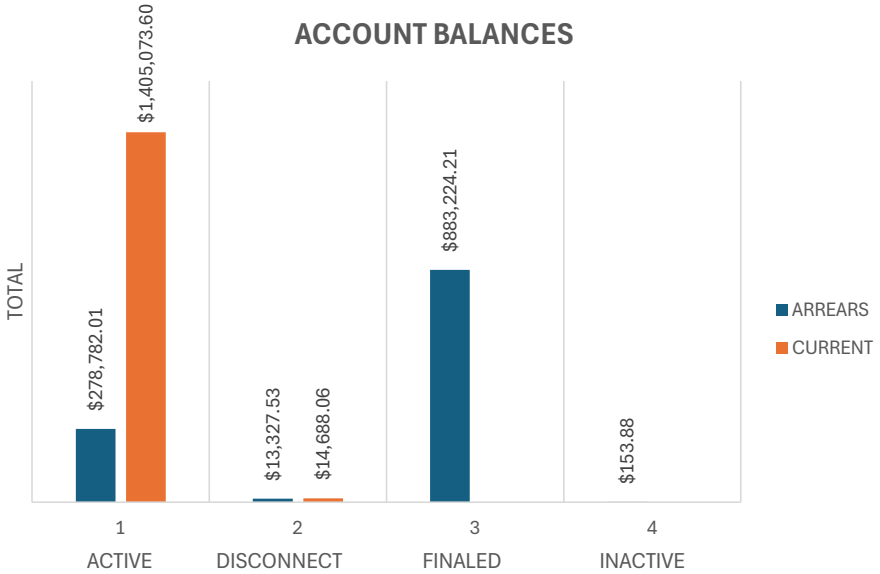
ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	125
DISCONNECT-NO TRANSFER	149
DISCONNECT-TRANSFER	5

OF ACCOUNTS



ACCOUNT BALANCES



2026 MAY

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	8030	145	3315	25919	37409
ARREARS	\$ 257,097.68	\$ 20,128.30	\$ 896,613.52	\$ 153.88	\$ 1,173,993.38
CURRENT	\$ 1,440,305.47	\$ 6,436.90			\$ 1,446,742.37
BALANCE	\$ 1,697,403.15	\$ 26,565.20	\$ 896,613.52	\$ 153.88	\$ 2,620,735.75

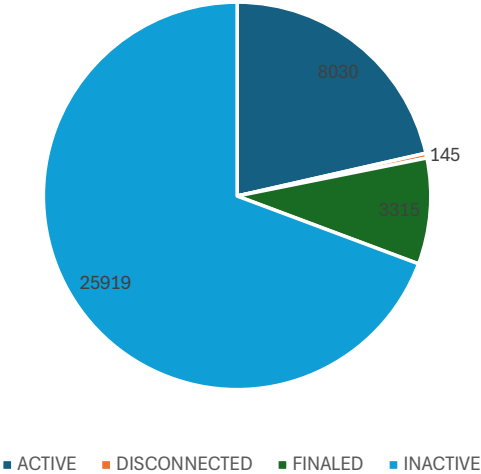
CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,454,017.37
DEPOSIT RETURNS	\$ (7,275.00)
TOTAL CURRENT	\$ 1,446,742.37

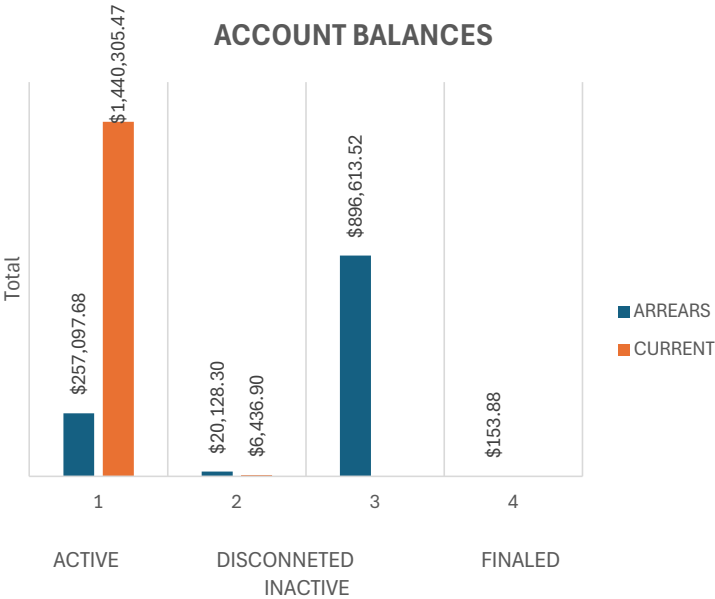
ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	195
DISCONNECT-NO TRANSFER	136
DISCONNECT-TRANSFER	9

OF ACCOUNTS



ACCOUNT BALANCES



2026 JUNE

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	8017	164	3300	26027	37508
ARREARS	\$ 247,882.81	\$ 17,545.52	\$ 900,946.37	\$ 153.88	\$ 1,166,528.58
CURRENT	\$ 1,325,685.82	\$ 5,927.55			\$ 1,331,613.37
BALANCE	\$ 1,573,568.63	\$ 23,473.07	\$ 900,946.37	\$ 153.88	\$ 2,498,141.95

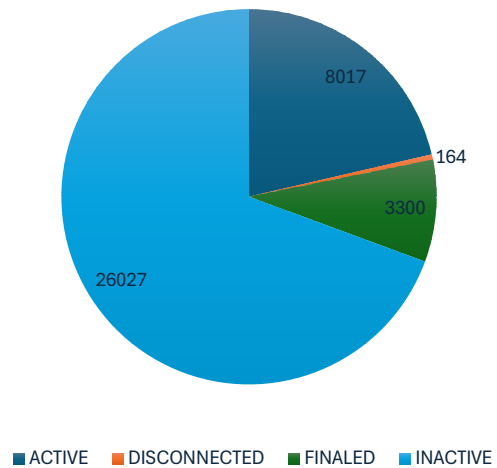
CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,336,663.37
DEPOSIT RETURNS	\$ (5,050.00)
TOTAL CURRENT	\$ 1,331,613.37

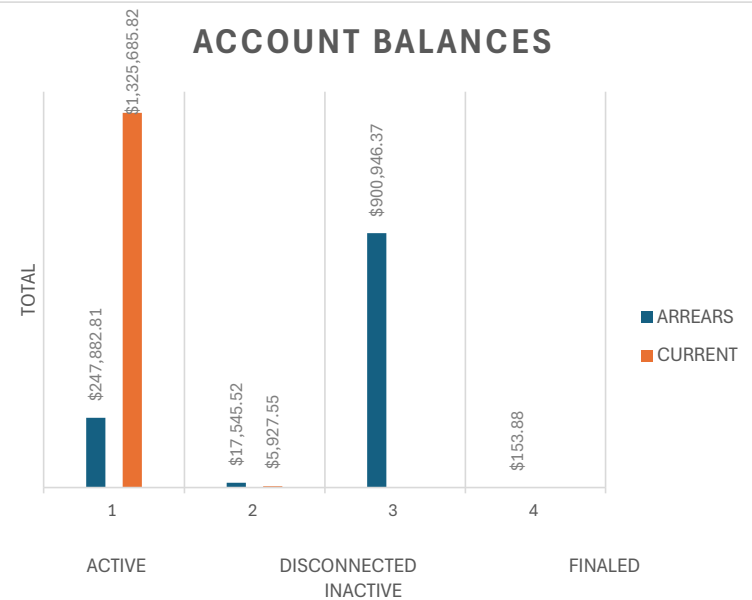
ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	111
DISCONNECT-NO TRANSFER	23
DISCONNECT-TRANSFER	11

OF ACCOUNTS



ACCOUNT BALANCES



2026 APRIL

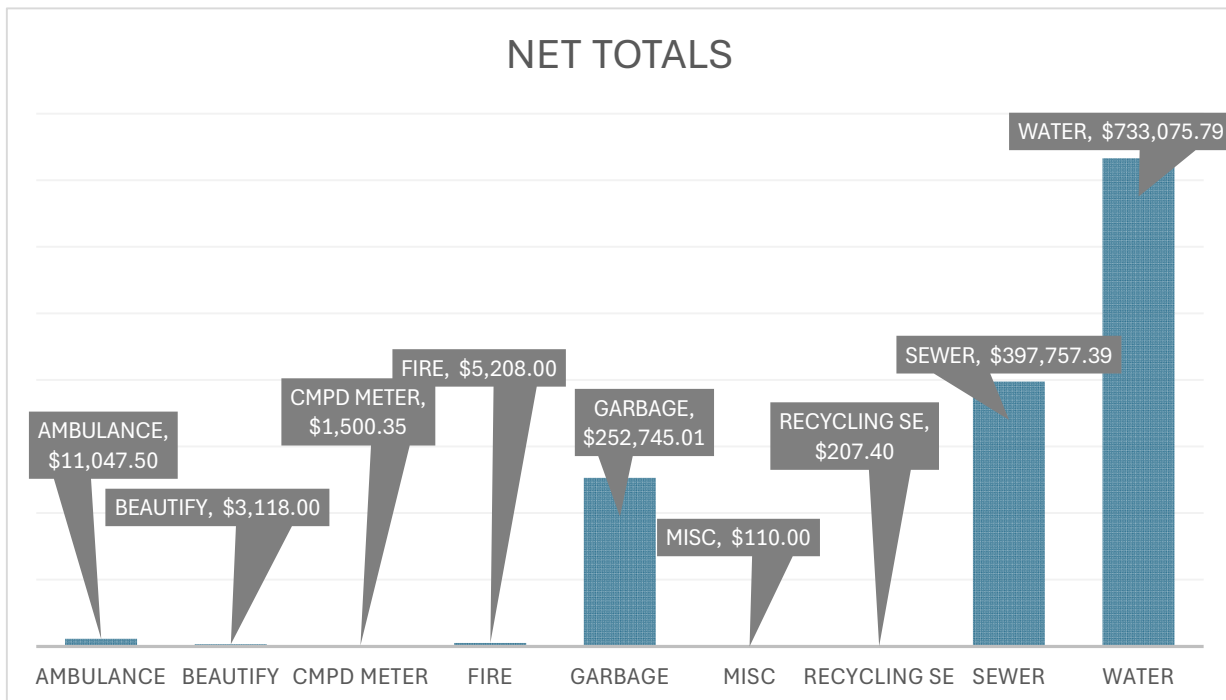
SERVICE CATEGORY TOTALS

CATEGORY	NUMBER	TOTAL NET	TOTAL TAX	TAXABLE
AMBULANCE	2455	\$ 11,047.50		
BEAUTIFY	3119	\$ 3,118.00		
CMPD METER	11	\$ 1,500.35		
FIRE	2604	\$ 5,208.00		
GARBAGE	7457	\$ 252,745.01	\$ 19,580.10	\$ 237,238.84
MISC	5	\$ 110.00		
RECYCLING SE	17	\$ 207.40	\$ 12.12	\$ 146.40
SEWER	7567	\$ 397,757.39		
WATER	7919	\$ 733,075.79		
TOTALS		\$ 1,404,769.44	\$ 19,592.22	\$ 237,385.24

CONSUMPTION

BILLED	UNBILLED	TOTAL
1850.00		4979.00
499070.00		499070.00
555009.00	885.00	552762.00

NET TOTALS



2026 MAY

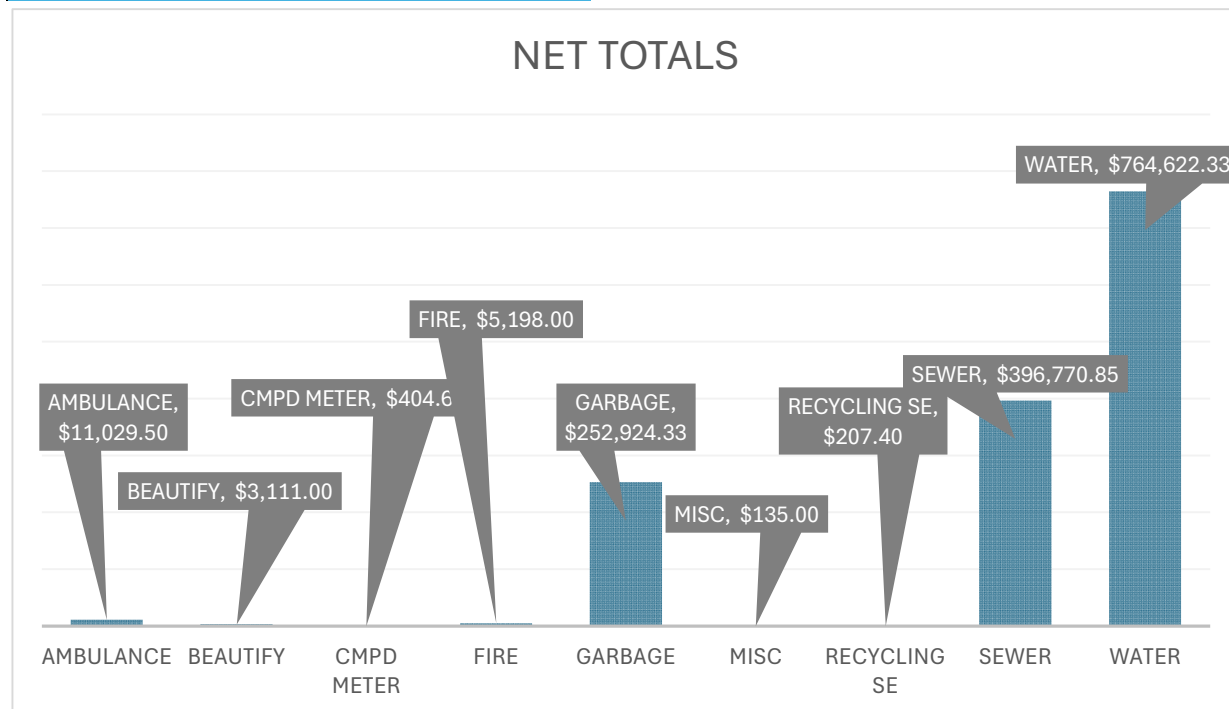
SERVICE CATEGORY TOTALS

CATEGORY	NUMBER	TOTAL NET	TOTAL TAX	TAXABLE
AMBULANCE	2451	\$ 11,029.50		
BEAUTIFY	3112	\$ 3,111.00		
CMPD METER	11	\$ 404.69		
FIRE	2599	\$ 5,198.00		
GARBAGE	7481	\$ 252,924.33	\$ 19,602.15	\$ 237,507.81
MISC	6	\$ 135.00		
RECYCLING SE	17	\$ 207.40	\$ 12.12	\$ 146.40
SEWER	7585	\$ 396,770.85		
WATER	7996	\$ 764,622.33		
TOTALS		\$ 1,434,403.10	\$ 19,614.27	\$ 237,654.21

CONSUMPTION

BILLED	UNBILLED	TOTAL
499.00		5600.00
500577.00		500577.00
566756.00	664.00	562319.00

NET TOTALS



2026 JUNE

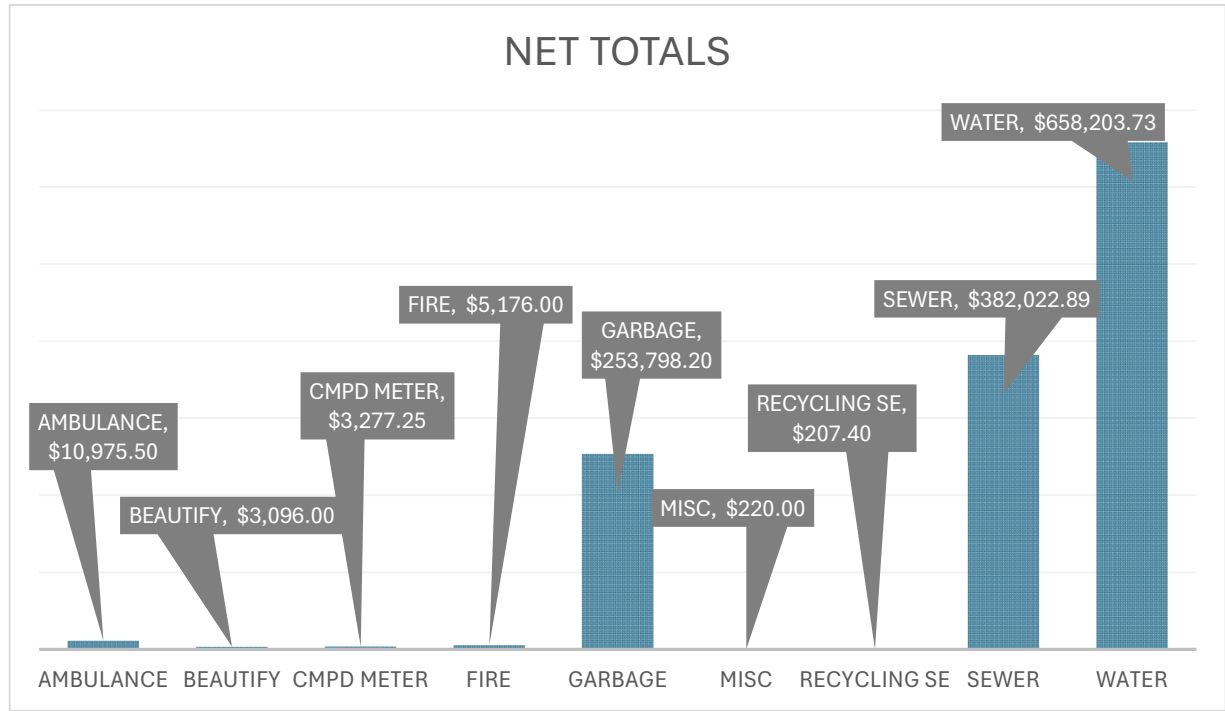
SERVICE CATEGORY TOTALS

CATEGORY	NUMBER	TOTAL NET	TOTAL TAX	TAXABLE
AMBULANCE	2439	\$ 10,975.50		
BEAUTIFY	3097	\$ 3,096.00		
CMPD METER	11	\$ 3,277.25		
FIRE	2588	\$ 5,176.00		
GARBAGE	7509	\$ 253,798.20	\$ 19,674.28	\$ 238,381.68
MISC	13	\$ 220.00		
RECYCLING SE	17	\$ 207.40	\$ 12.12	\$ 146.40
SEWER	7608	\$ 382,022.89		
WATER	7998	\$ 658,203.73		
TOTALS		\$ 1,316,976.97	\$ 19,686.40	\$ 238,528.08

CONSUMPTION

BILLED	UNBILLED	TOTAL
4041.00		8169.00
454591.00		454591.00
497285.00	700.00	493857.00

NET TOTALS

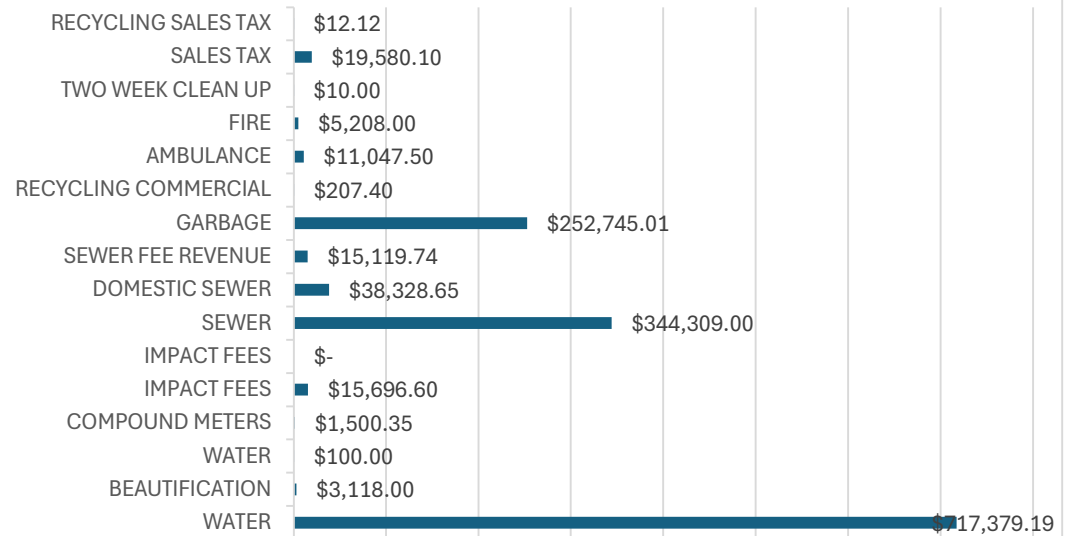


2026 APRIL

REVENUE CODE TOTALS

	R/C	DESCRIPTION	AMOUNT
SVC		100 WATER	\$ 717,379.19
		101 BEAUTIFICATION	\$ 3,118.00
		102 WATER	\$ 100.00
		103 COMPOUND METERS	\$ 1,500.35
		105 IMPACT FEES	\$ 15,696.60
		106 IMPACT FEES	\$ -
		200 SEWER	\$ 344,309.00
		201 DOMESTIC SEWER	\$ 38,328.65
		205 SEWER FEE REVENUE	\$ 15,119.74
		300 GARBAGE	\$ 252,745.01
		305 RECYCLING COMMERCIAL	\$ 207.40
		500 AMBULANCE	\$ 11,047.50
		600 FIRE	\$ 5,208.00
		761 TWO WEEK CLEAN UP	\$ 10.00
TAX		400 SALES TAX	\$ 19,580.10
		405 RECYCLING SALES TAX	\$ 12.12
		R/C TOTALS	\$ 1,424,361.66

REVENUE TOTALS

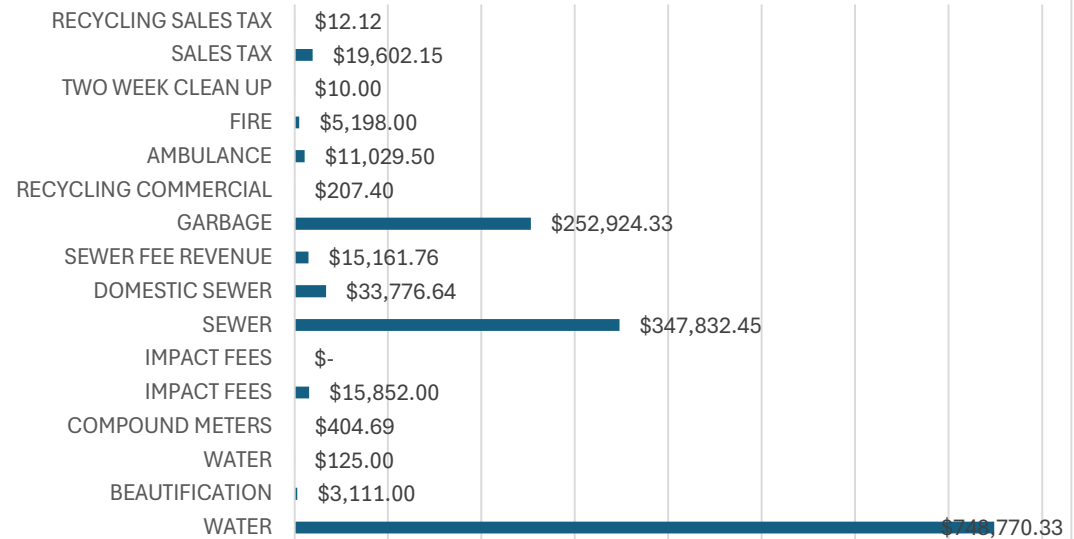


2026 MAY

REVENUE CODE TOTALS

	R/C	DESCRIPTION	AMOUNT
SVC		100 WATER	\$ 748,770.33
		101 BEAUTIFICATION	\$ 3,111.00
		102 WATER	\$ 125.00
		103 COMPOUND METERS	\$ 404.69
		105 IMPACT FEES	\$ 15,852.00
		106 IMPACT FEES	\$ -
		200 SEWER	\$ 347,832.45
		201 DOMESTIC SEWER	\$ 33,776.64
		205 SEWER FEE REVENUE	\$ 15,161.76
		300 GARBAGE	\$ 252,924.33
		305 RECYCLING COMMERCIAL	\$ 207.40
		500 AMBULANCE	\$ 11,029.50
		600 FIRE	\$ 5,198.00
		761 TWO WEEK CLEAN UP	\$ 10.00
TAX		400 SALES TAX	\$ 19,602.15
		405 RECYCLING SALES TAX	\$ 12.12
		R/C TOTALS	\$ 1,454,017.37

REVENUE TOTALS



2026 JUNE

REVENUE CODE TOTALS

SVC	R/C	DESCRIPTION	AMOUNT
SVC	100	WATER	\$ 642,348.19
	101	BEAUTIFICATION	\$ 3,096.00
	102	WATER	\$ 150.00
	103	COMPOUND METERS	\$ 3,277.25
	105	IMPACT FEES	\$ 15,855.54
	106	IMPACT FEES	\$ -
	200	SEWER	\$ 327,638.22
	201	DOMESTIC SEWER	\$ 39,178.30
	205	SEWER FEE REVENUE	\$ 15,206.37
	300	GARBAGE	\$ 253,798.20
	305	RECYCLING COMMERCIAL	\$ 207.40
	500	AMBULANCE	\$ 10,975.50
	600	FIRE	\$ 5,176.00
	761	TWO WEEK CLEAN UP	\$ 70.00
TAX	400	SALES TAX	\$ 19,674.28
	405	RECYCLING SALES TAX	\$ 12.12
	R/C TOTALS		\$ 1,336,663.37

REVENUE TOTALS

