

Item	Year	Costs
Excavator	22-23	\$ 62,000.00
Large Excavator Half	24-25	\$ 186,043.99
Sewer Camera	24-25	\$ 159,140.00
Mini Sewer Camera	24-25	\$ 10,428.70
		\$ 417,612.69

Project	Year	Costs
W Miller Santuary Sewer Rehabilitation	19-20	\$ 390,000.00
Heritage Oaks Emergency Sewer Line Repairs	20-21	\$ 115,000.00
Lift station 8 line replacement (ARPA)	21-22	\$ 338,150.00
8 Lift Station Rehabilitations (ARPA)	21-22	\$ 515,710.05
WWTP SCADA	21-22	\$ 178,987.00
WWTP Headworks	22-23	\$ 603,220.36
Clarifier Wier Repairs - Due to TCEQ Investigation	22-23	\$ 5,961.00
Heritage Oaks Emergency Sewer Line Repairs	22-23	\$ 74,590.00
Brazoria County Courthouse Utility Improvements	22-23	\$ 1,200,000.00
Pine Place CCTV and Emergency Repair	23-24	\$ 48,325.00
Lift Station 8 GLO Project Matching Fund	23-24	\$ 240,000.00
Lift Station 8 GLO Project Grant Project	23-24	\$ 1,792,900.00
W Miller Emergency Manhole Repair	23-24	\$ 59,300.00
W Phillips Road Emergency Sewer Line Repair	23-24	\$ 23,750.00
W Phillips Road Emergency Sewer Line Repair #2	23-24	\$ 23,750.00
Storm Expenses	23-24	\$ 40,000.00
Survey/CCTV of 288B for Utility Improvement Project	23-24	\$ 34,455.00
Angleton Utility Master Plan	23-24	\$ 247,700.00
317 Bastrop Emergency Manhole Replacement	23-24	\$ 18,500.00
Buchta Road Emergency Sewer Line Replacement	23-24	\$ 65,640.00
1300 Block N Valderas Emergency Sewer Line Replacments	23-24	\$ 47,350.00
TXDOT Engineering Costs - Line Replacements on 288-B	24-25	\$ 265,187.34
CDBG lift station 24 Match	24-25	\$ 44,000.00
CDBG lift station 24 Grant Project	24-25	\$ 220,000.00
Emergency Dry Pit Repairs	24-25	\$ 85,480.00
Linden Street Emergency Sewer Line Repair	24-25	\$ 83,173.00
Pecan Place Emergency Repair	24-25	\$ 25,736.60

Total of Emergency
\$ 1,271,186.70

Downing and E Cedar Emergency Sanitary Sewer Repairs	24-25	\$ 60,833.80
E Cedar Emergency Repair	24-25	\$ 19,386.60
E Cedar Emergency Repair	25-26	\$ 94,431.00
Emergency Repairs on Cotharn Trunk Line	25-26	\$ 199,332.20
Lift Station 8 Cleaning Emergency	25-26	\$ 7,537.50
288B Utility Improvements	Design Phase	\$ 1,657,420.90
S Walker - Under HWY 35 - currently bypassing		Pending
Sewer Line Under UPRR - currently bypassing		Pending
		\$ 6,786,865.35

Rank	City	Impact Fees	BWA	1980 Population	Current Population	Percent of Total Pop. In 1980	Notes
1	Angleton	No	Yes	13,929	19,429	71.69%	CAF
2	Brazoria	No	Yes	3,025	2,866	105.55%	Have natural gas
3	Alvin	Yes	No	16,515	27,098	60.95%	Impacts began in 2023
4	Richwood	Yes	Yes	2,591	4,781	54.19%	Impacts began in 2019
5	Manvel	Yes	No	3,549	9,992	35.52%	W/WW Only
6	Pearland	Yes	No	13,248	125,828	10.53%	Impacts Since 1997
7	Lake Jackson	Yes	Yes	22,776	28,177	80.83%	W/WW Only/Strong Sales
8	Clute	No	Yes	9,577	10,604	90.31%	
9	Freeport	No	Yes	13,444	10,696	125.69%	Industry Fees
10	Oyster Creek	No	Yes	1,473	1,173	125.58%	Industry Fees
11	Rosenberg	Yes	Yes	17,840	38,282	46.60%	

Item		Costs
Jet Trailer		\$ 100,000.00
Mini Camera		\$ 50,000.00
LS 8 Generator		\$ 159,750.00
Vactor Truck		\$ 510,823.00
Generator Replacment LS 27		\$ 165,000.00
New Generators at various LS		\$ 1,917,000.00
LS 7 Generator		\$ 159,750.00
		\$ 3,062,323.00

Project		Costs
Wasteater PIF Projects (FNI) - WWTP, Lift Stations, Sewer Line Rehab	Submitted in 24-25	\$ 35,113,191.00
Impact Fee Study	To Follow UMP	\$ 40,000.00
Various WWTP Repairs not included in PIF or Aeration Projects		\$ 14,250,000.00
Sanitaray Sewer Rehabilitation City Wide		\$ 130,530,000.00
Chenango Plant Booster Pump Building		\$ 4,000,000.00
Lift Station 9 Rehabilitation		\$ 175,000.00
Rehabilitation of LS 4		\$ 1,015,000.00
Rehabilitation of LS 5		\$ 337,500.00
Rehabilitation of LS 15		\$ 446,310.00
Rehabilitation of LS 13		\$ 467,100.00
Rehabilitation of LS 19		\$ 75,000.00
Rehabilitation of LS 44		\$ 813,750.00
Northside WWTP New		\$ 90,000,000.00
Rehabilitation of LS 37		\$ 186,975.00
Rehabilitation of LS 27		\$ 1,015,000.00
Rehabilitation of LS 6		\$ 186,975.00
Rehabilitation of LS 18		\$ 200,000.00
Rehabilitation of LS 16		\$ 337,500.00
Rehabilitation of LS 22		\$ 75,000.00
Rehabilitation of LS 21		\$ 100,000.00
Rehabilitation of LS 14		\$ 1,015,000.00
North Side Elevated Storage Tank		\$ 7,400,000.00
Lift Station 25 Sanitary Sewer Rehabilitation		\$ 851,878.40
		\$ 288,631,179.40

Total CIP
\$ 291,693,502.40