

PROPOSED BUDGET FY 2025

FUND	DEPARTMENT	DIVISION
50 RECREATION	300 REVENUES	50-300 300 REVENUES
PACKAGES DETAILS - ACTIVE		

TITLE	SENIOR PROGRAM ADDITIONAL TRIP REVENUE	TYPE	TYPE	GOAL	GOAL	RANK	0
RESOURCES REQUESTED							
LINE ITEM	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
817 SENIOR PROGRAMS	\$4,923	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$4,923	\$0	\$0	\$0	\$0	\$0	

COMMENTS	
WHAT IS THE PURPOSE OF THIS REQUEST?	DESCRIBE THE BENEFITS THAT WILL BE GAINED FROM THIS REQUEST.
THIS IS ANTICIPATE REVENUE ASSOCIATED WITH INCREASING THE TRIPS CAPACITY EXPENSE DECISION PACKAGE FOR SENIOR PROGRAMS.	IF THE TRIP CAPACITY PACKAGE IS APPROVED, THE PROGRAM WILL SEE AN ANTICIPATED REVENUE INCREASE OF \$4,923 FOR THE FISCAL YEAR.
WHAT ARE THE REVENUE ENHANCEMENTS ASSOCIATED WITH THIS REQUEST?	WHAT ARE THE CONSEQUENCES OF NOT FUNDING THIS REQUEST?
ADDITIONAL CAPACITY ADDED TO DAY TRIPS AND OVERNIGHT TRIP RESULTING IN REVENUE INCREASE OF \$4,923.	THE TRIP CAPACITY EXPENSE PACKAGE MUST BE APPROVED FOR THIS REVENUE TO BE RECEIVED.
SUMMARIZE NEW POSITIONS IN THIS REQUEST.	REVIEW COMMENTS