



AGENDA ITEM SUMMARY FORM

MEETING DATE: January 28, 2025
PREPARED BY: Chris Whittaker
AGENDA CONTENT: 288B TA Grant Update (Sidewalk Project)
AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA
FUNDS REQUESTED: NA

FUND:

EXECUTIVE SUMMARY:

The City of Angleton has entered into an Advanced Funding Agreement with TxDOT on the sidewalk improvements on 288B from Orange Street to Cedar Street. The below is a synopsis of the agreement:

- The estimated total participation by Local Government is \$1,068,457.
- The **State** is responsible for 100% of overruns.
- Total estimated payment by Local Government to State is \$1,068,457.
- ¹Local Government's first payment of \$33,920 is due to State within 30 days from execution of this contract.
- ²Local Government's second payment of \$1,034,537 is due to State within 60 days prior to the Construction contract being advertised for bids.
- ³If ROW is to be acquired by State, Local Government's share of property cost will be due prior to acquisition.
- The local match must be 20% or greater and may include State contributions, eligible in-kind contributions, EDC adjustments, or TDCs if authorized as part of project selection.
- Transportation Development Credits (TDC) are being utilized in place of the Local Government's participation in the amount of 0.
- This is an estimate; the final amount of Local Government participation will be based on actual costs.
- Maximum federal TASA funds available for Project are \$4,273,830.

The First payment from the City has been made in the amount of \$33,920.00. TxDOT is pending approval of the Federal Project Authorization and Agreement (FPAA). Once TxDOT receives the approved FPAA, we will notify you with a Notice to Proceed. Please note that no work can be done until the FPAA is approved.

HDR has completed the design for the utility improvements and are waiting on TxDOT review of the design and traffic control. Once TxDOT comments are received, they will be incorporated into the plan set and be ready for bid.

RECOMMENDATION:

NA