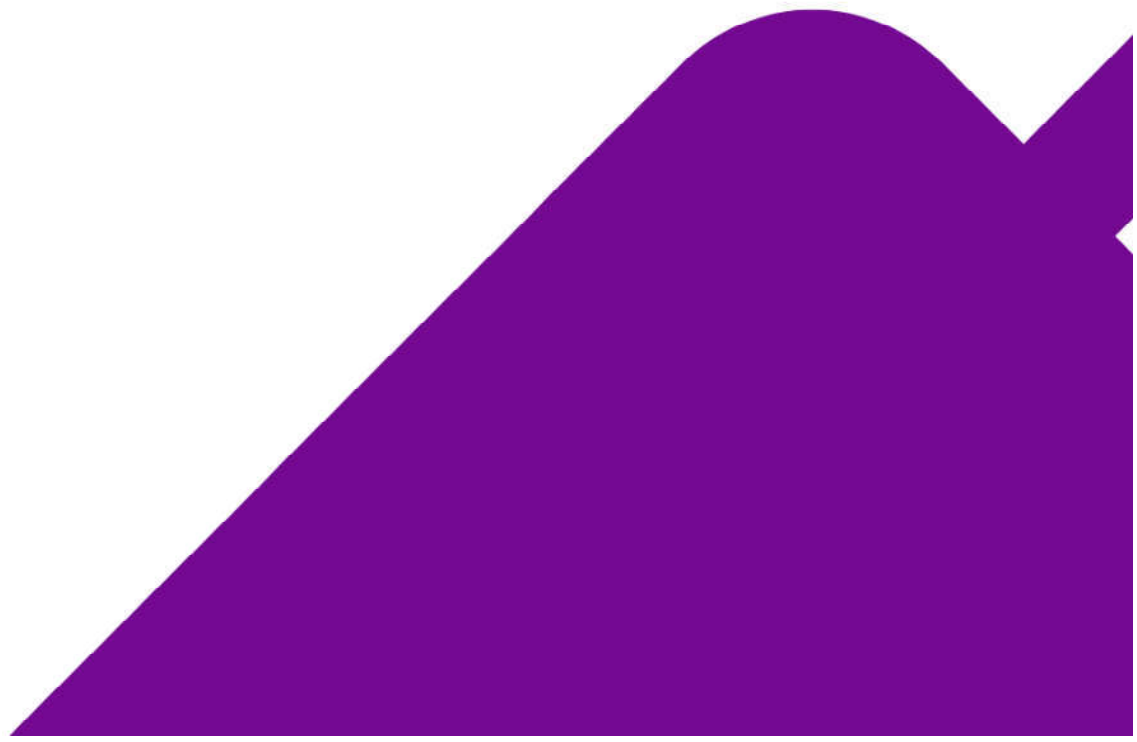




# **STAFF REPORT**





# **CITY SECRETARY'S OFFICE**

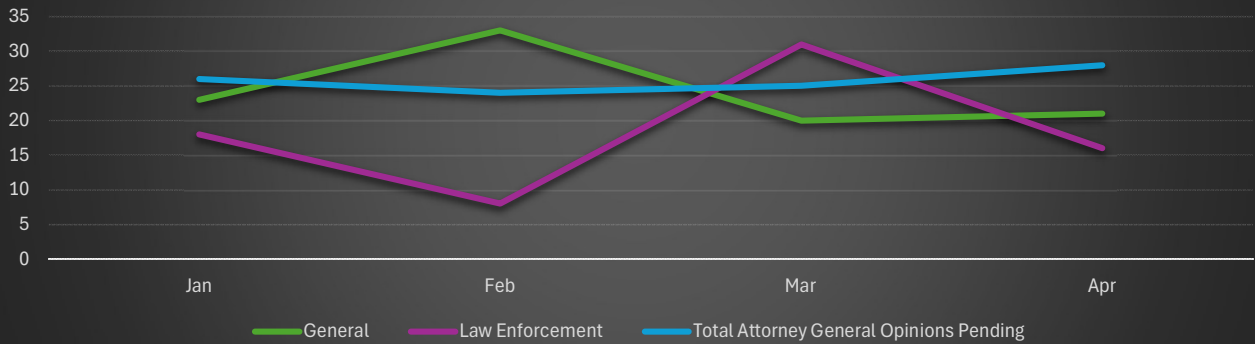


**CITY OF ANGLETON, TEXAS  
OFFICE OF THE CITY SECRETARY  
APRIL 2026 REPORT**

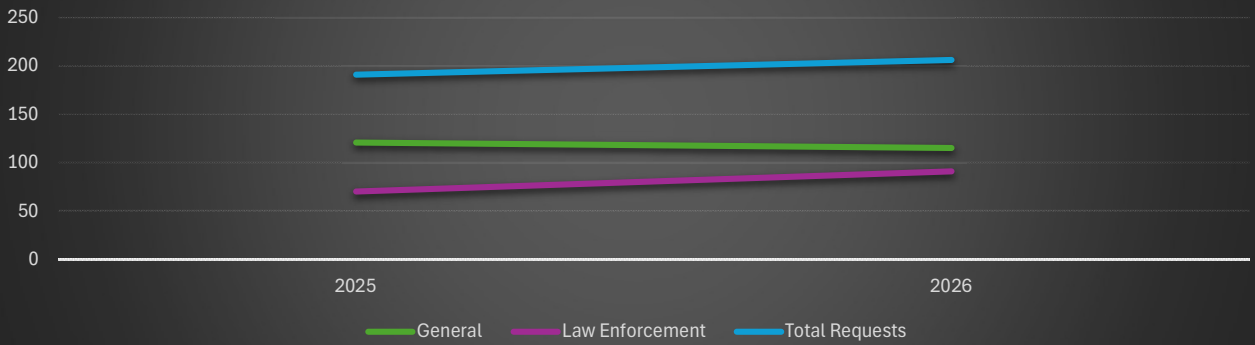
<b>ACTIVITY</b>	<b>DESCRIPTION</b>	<b>MONTHLY TOTAL</b>	<b>YEAR-TO-DATE TOTAL</b>
City Council Agendas	City Council meeting agendas, workshop agendas, and Notice of Quorums prepared and posted in accordance with Local Government Code	2	14
Executive Sessions	Executive Sessions posted	2	5
Council Minutes	Minutes approved	2	15
Ordinances	Ordinances written, processed, and/or published	1	11
Resolutions	Resolutions written and processed	1	12
Contracts/Agreements	Contracts & Agreements approved and executed	1	17
Deeds/Easements	Plats, deeds, and easements executed and recorded	0	1
Bids/RFPs/RFQs	Bids, RFPs, or RFQs awarded	0	2
Laserfiche Imaging	Scanned pages City-wide documents	121	12,951

**OTHER:**

### Requests Received and Attorney General Opinions Pending 2026 Monthly Trend



### Public Information Requests 2025-2026 Year-To-Date Comparison







# **COMMUNICATIONS & MARKETING**



## PROJECTS

KMOC PROJECT UPDATE 6/2/2026

UPDATES (REFER TO LOOKAHEAD):

1. Trimming out fire sprinkler
2. Final connections to fire alarm system
3. Restroom partitions complete
4. Millwork and counter tops installed
5. A/C active in building
6. Final PEMB trim out
7. Plumbing fixture installation nearly complete
8. Locker installation nearly complete
9. Lights, receptacles, switches, and sensors installed
10. Balancing/adjusting overhead doors
11. Misc. accessories (fire extinguishers/cabinets, hand dryers, mirrors, etc.) installation nearly complete
12. Preparing for carpet and LVT
13. Preparing for final door/hardware installation

ISSUES:

1. No major issues on site

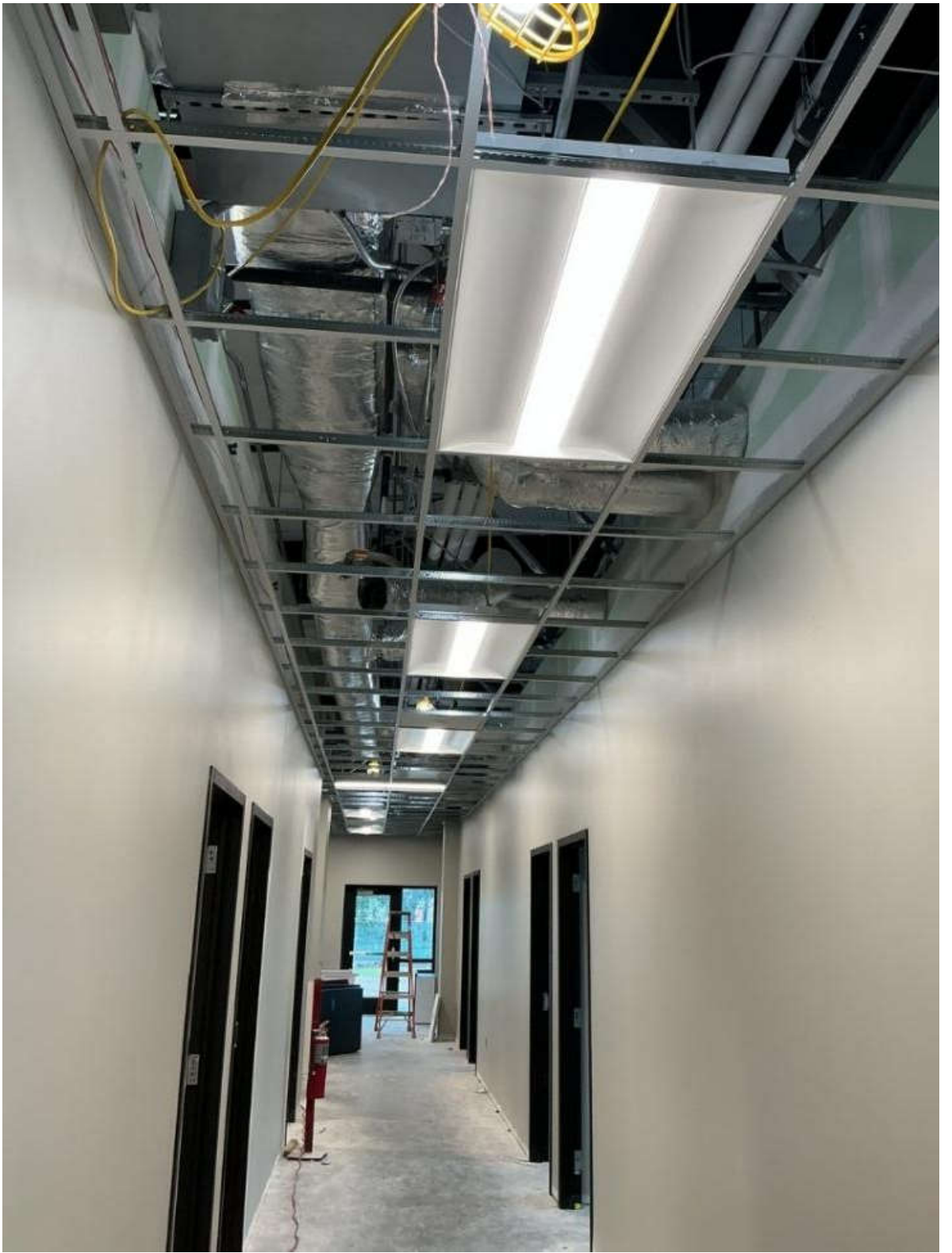
Three Week Look Ahead

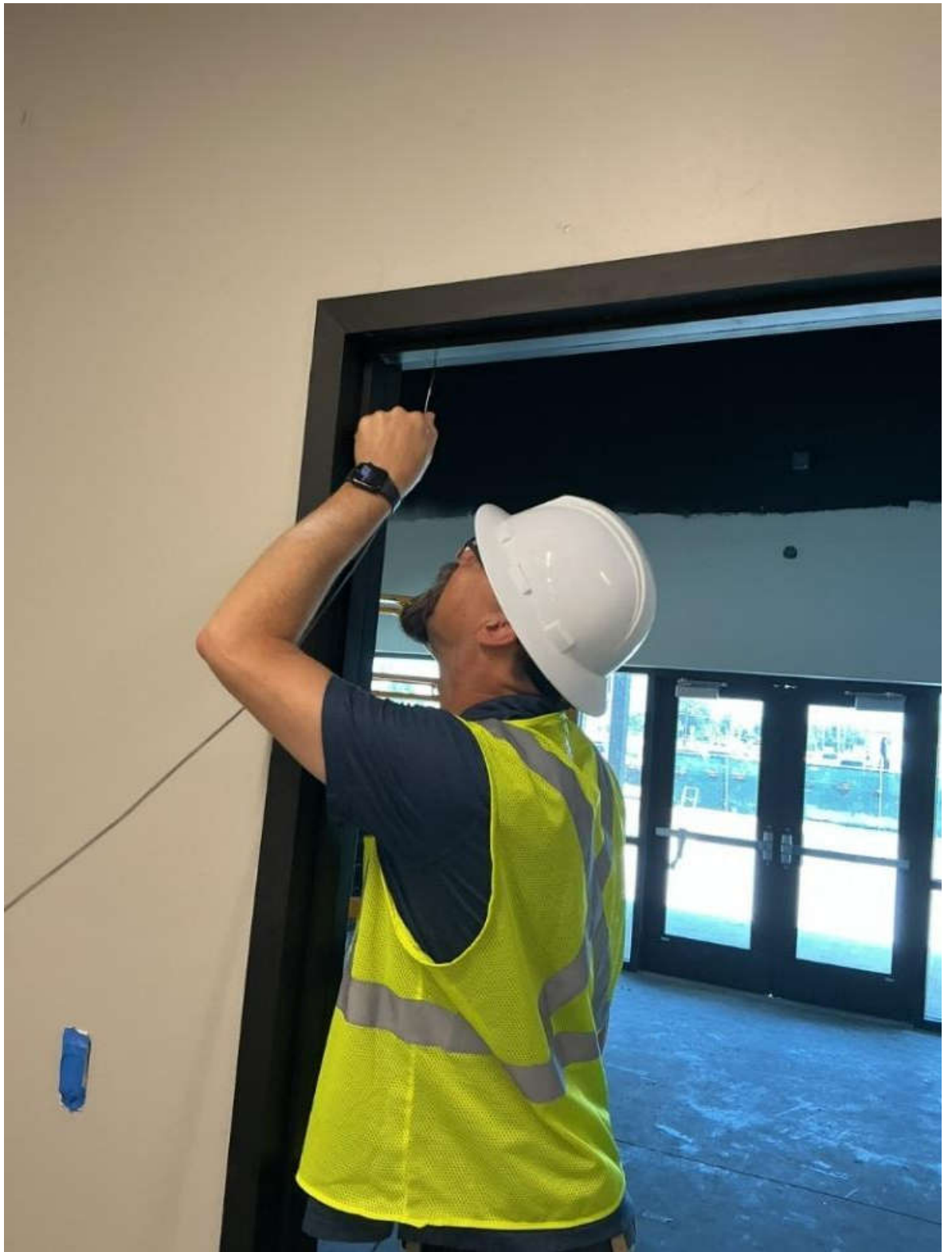


3 Week  
Look-Ahead Schedu

Progress Pictures









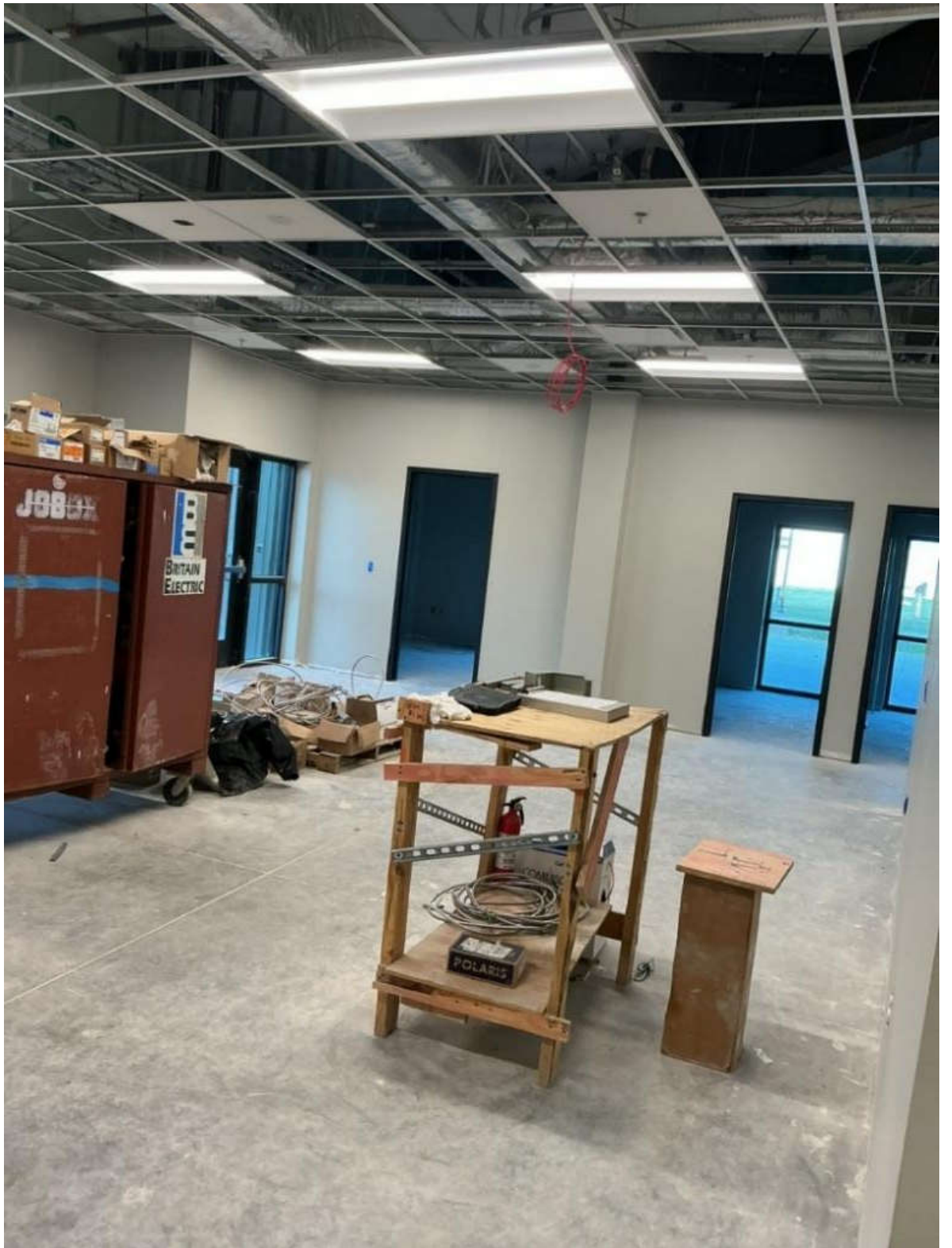












## SPECIAL EVENTS

**Eat Local Shop Local Concert** – by the Heart in Downtown Angleton! Rescheduled due to rain to June 5<sup>th</sup>. At the time of this report, we were watching the weather for this date as well.

**CONCERT**  
BY THE HEART  
in Downtown ANGLETON

**New Location**  
By the Heart Downtown  
— June 5th Starting @ 7:00pm —

*Derek Spence*  
*A Tribute to George Strait*

Texas-based and performing at top venues, Derek Spence brings "King George" to life with an authentic look, sound, and stage presence. Don't miss A Tribute to George Strait featuring Derek Spence with opening band, Southern County Line.

**SoCo**  
SouthernCountyLine.com

**HR** Thank you to our Sponsor!

Join us as we kick off Angleton's new Eat Local, Shop Local campaign—an initiative dedicated to celebrating and supporting the businesses that are the backbone of our community. When you choose local, you invest in your neighbors, strengthen our economy, and help Angleton thrive.

**EAT LOCAL • SHOP LOCAL**  
ANGLETON, TX

OFFICE OF COMMUNITY DEVELOPMENT  
ANGLETON

### Business Participation:

We have invited Angleton businesses through Social Media as well as letters to all commercial water customers to join us by setting up a booth along the perimeter of the event. This is a unique opportunity to connect directly with residents, showcase their business, and be part of a meaningful community initiative.

Participation is completely free, and electricity will be available for lighting. We simply ask that they notify us in advance so we can ensure adequate space for all participants.

Businesses are encouraged to share information about products or services, offer promotions, coupons, or giveaways, highlight job opportunities, create an inviting space that reflects your brand, and engage with the community in a way that is authentic to your business.

Food Trucks and Logistics are being finalized, and marketing campaign is underway. The response to the artist has been very positive.

**Additional Concert by the Heart - May 29**



We've received great feedback on this event with several comments about the location, luxury restrooms, and entertainment. See The Facts photos of the event here:







**Freedom Fireworks: June 27 – call for sponsors and food trucks are in progress.**

**Artisan Market – Labor Day Weekend 2026**

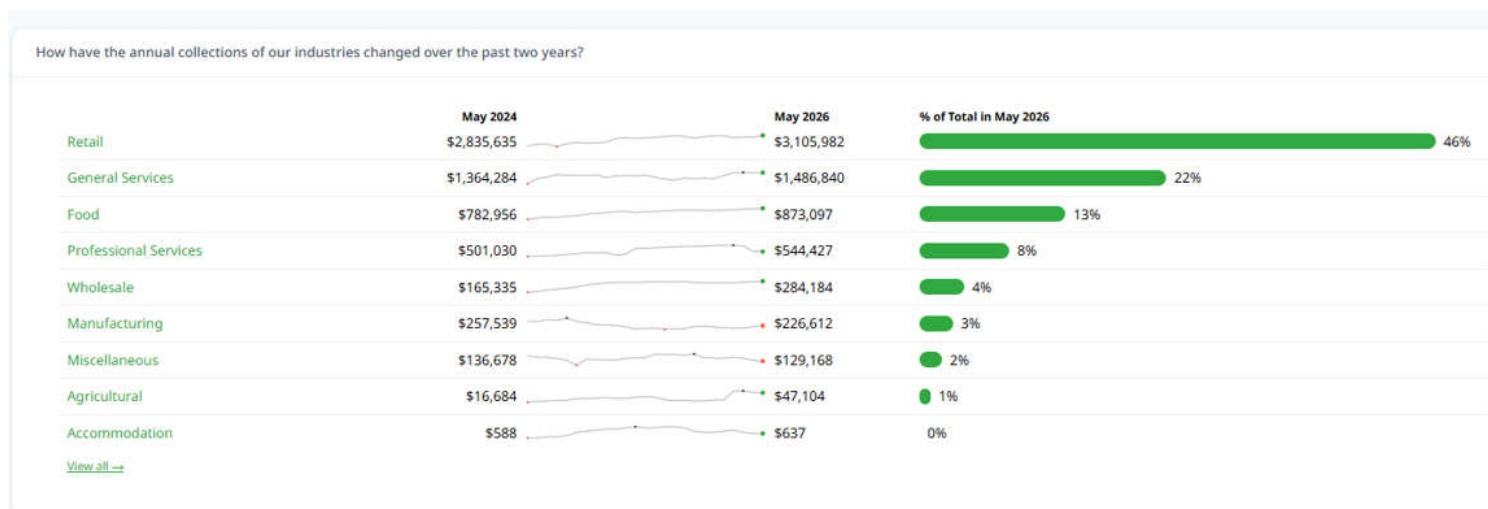
We have placed all returning vendors and done a call for new vendors and have recently completed the first round of acceptance. We have filled the Auditorium and Hall of Exhibits and all but six booth spaces in the Commercial Hall which we are looking to fill with some items not yet represented. Food trucks are secured.

**September 25, 2026 – Tejano Night Concert with Leslie Lugo Band**

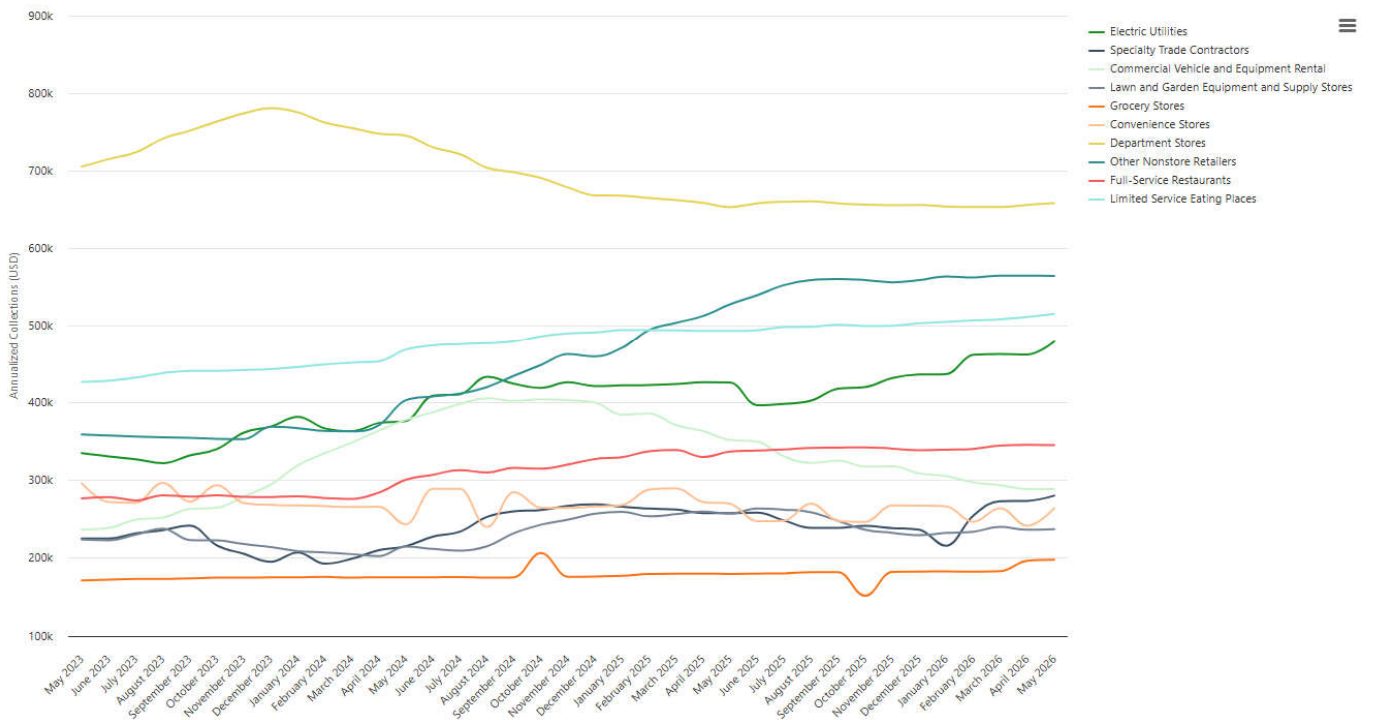
**Angleton Market Days - November 21/22 Save the Date**

**Heart of Christmas – Saturday, December 5 Save the Date!**

**SALES TAX**

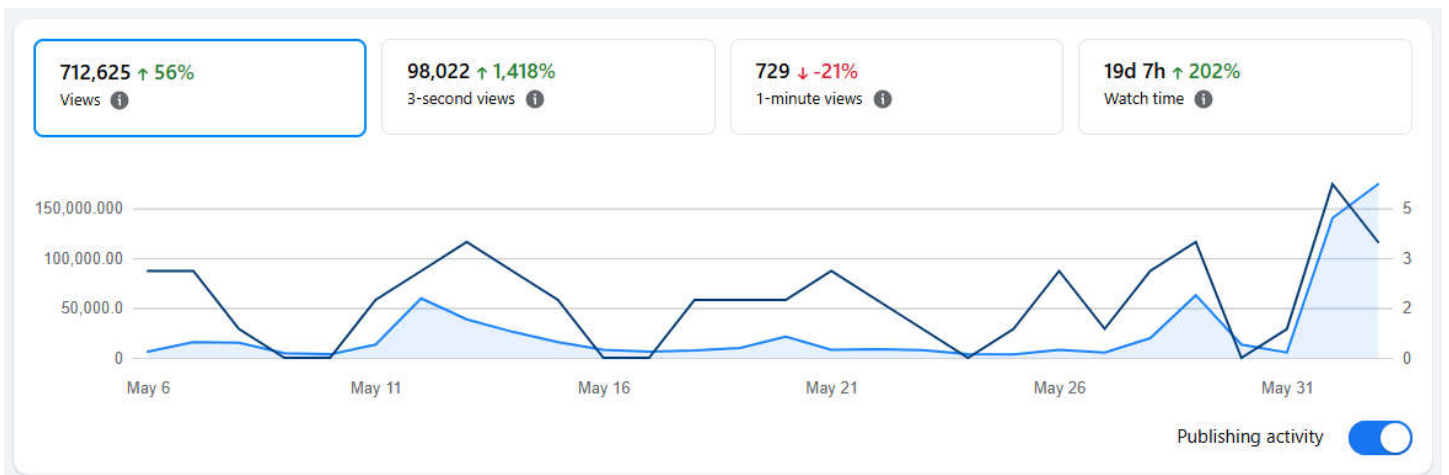


How have the top 10 industry codes performed over the past 3 years?



## COMMUNICATIONS

### Facebook Post Views



## Top content



Mon Jun 1, 12:06pm  
**289,775**  
Views



Tue May 12, 12:26pm  
**90,946**  
Views



Thu May 28, 10:19pm  
**74,040**  
Views



Thu May 7, 5:41pm  
**25,877**  
Views



Wed May 13, 5:36pm  
**17,554**  
Views



Wed May 20, 9:51am  
**12,431**  
Views



Mon May 11, 10:53am  
**11,533**  
Views



Thu May 14, 5:32pm  
**10,895**  
Views



Thu May 7, 2:40pm  
**8,198**  
Views

Respectfully submitted,

**Martha Eighme, PCED, CPC, CTE**  
Director of Communications and Marketing



# **DEVELOPMENT SERVICES**

# Development Services Report



June 9, 2026

**PRIORITY PROJECTS**

**1. Comprehensive Master Plan Update:**

PHASE 1 COMPREHENSIVE PLAN UPDATE	
MONTHS 1-8 MOBILIZATION	Status
Work session with the City Council, Planning and Zoning Commission, & others	<ul style="list-style-type: none"> <li>City Council Work Session - May 27, 2025 at 6 p.m.</li> </ul>
Formation of Advisory Committee (Comprehensive Plan Advisory Committee - CPAC)	<ul style="list-style-type: none"> <li>Approved by the CC on May 27, 2025. Staff sent the list on June 6, 2025.</li> </ul>
CPAC Advisory Committee meeting Update	<ul style="list-style-type: none"> <li>July 17, 2025 Kick-off Session.</li> <li>Held on Sunday, August 31, 2025, 11AM - 3:30 PM</li> </ul> <p>Community Engagement Booth at the Angleton Artisan Market, Brazoria County Fairgrounds</p> <p>Very good feedback was received from the public.</p> <p>Please Take the new Survey:</p> <p><a href="https://www.surveymonkey.com/r/AngletonComprehensivePlanUpdate">https://www.surveymonkey.com/r/AngletonComprehensivePlanUpdate</a></p>

<p>CPAC Committee Meeting</p> <p>CPAC Engagement Opportunity</p> <p>Angleton Market Days (Engagement Activity)</p> <p>Heart of Christmas (Engagement Activity)</p> <p>CPAC Bus Tour Land Use Engagement Activity</p> <p>Community Engagement Session-Angleton High School Students</p> <p>Community Engagement Session, Senior Residents COA PRD</p> <p>City Council Update</p> <p>Next CPAC Meeting</p> <p>Building Codes Update</p>	<ul style="list-style-type: none"> <li>• <b>Wednesday, Oct. 15, 2025</b></li> <li>• <b>City Leadership: 11/1/2025</b></li> <li>• <b>Saturday, November 14, 2025</b></li> <li>• <b>Saturday, December 6, 2025</b></li> <li>• <b>Wednesday, January 14, 2026</b></li> <li>• <b>Thursday, February 19, 2026</b></li> <li>• <b>Thursday, February 19, 2026</b></li> <li>• <b>Tuesday, March 10, 2026</b></li> <li>• <b>Mid-April, 2026</b></li> <li>• <b>Wednesday, June 24, 2026.</b></li> <li>• <b>Consultant Comparison/Item was discussed on the May 26th Agenda/ P&amp;Z Meeting June 4, 2026.</b></li> <li>• <b>Lunch and Learn Engagement with the Building Contractors: Tuesday, June 9, 12:00 Noon.</b></li> </ul>
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 <p><b>CITY'S COMPREHENSIVE PLAN MAP EXERCISE</b></p> <p>Please click the link below to share your concerns and/or recommendations for the topics listed below. This is an interactive map that can be zoomed in or out to pinpoint a location and write your feedback. For example, if you have feedback about Lakeside Park or the SH 288 &amp; SH 35 intersection, you can drop a pin directly on that location.</p> <ul style="list-style-type: none"> <li>• Residential Uses</li> <li>• Non-residential Uses</li> <li>• Mobility</li> <li>• Infrastructure</li> <li>• Resiliency and Sustainability</li> <li>• Facilities, Parks, and Open Spaces</li> <li>• Character and Image</li> </ul> 	<p><b>COMP PLAN MAP TOOL:</b></p> <p>To give your input on specific area recommendations, please consider giving us your future ideas for Angleton by clicking the <a href="#">Mapping Exercise image</a>. Once entered, you can track the mapping exercise progress entered to-date here: <a href="#">Link</a></p> <p>If you can access the links, please visit the Comprehensive Plan Website at our URL: <a href="https://www.angleton.tx.us/527/Comprehensive-Plan-2025-Update">https://www.angleton.tx.us/527/Comprehensive-Plan-2025-Update</a> for updates and to access the links. Thank you.</p>
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## 2. DEVELOPMENT SERVICES MONTHLY REPORT TOPICS

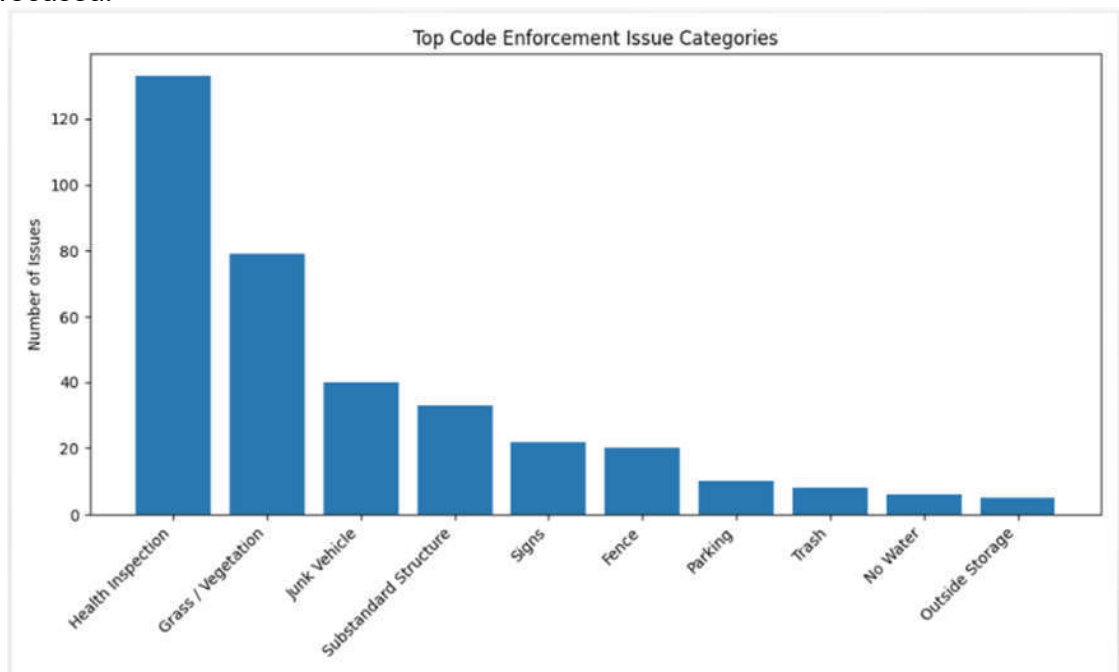
### City Council 6/09/2026 Agenda Items:

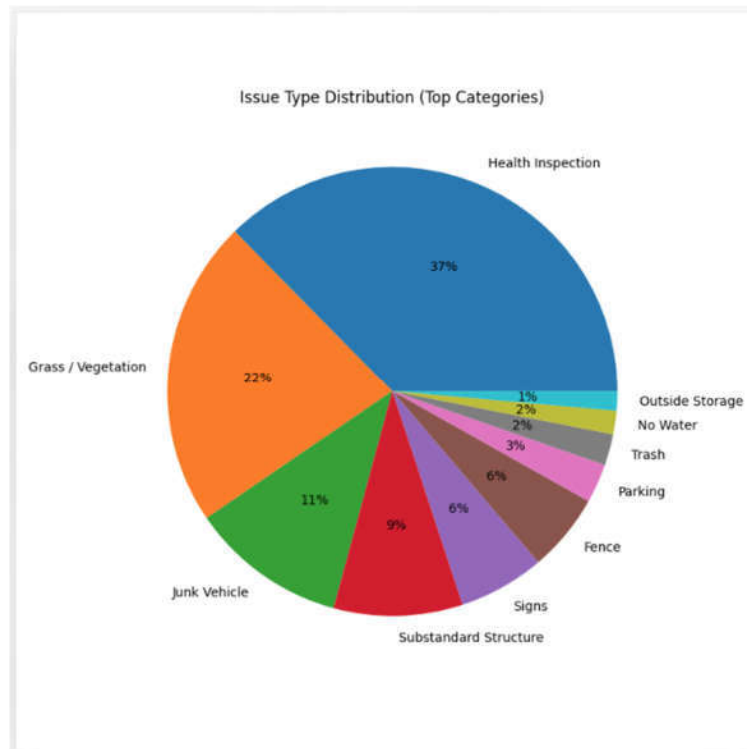
1. Discussion and possible action to adopt a Resolution approving the finding of a public necessity by Angleton Drainage District and approving the use of eminent domain by Angleton Drainage District to condemn in fee simple a tract of 0.169 acres, more or less, of property generally located at the northwest corner of Valderas Street and Brushy Bayou.

## 3. Code Enforcement Summary Report- As of 6/6/2026

### *Code Enforcement Activity by Issue Category*

During the reporting period month of May 2026, Code Enforcement addressed a variety of community maintenance and property condition issues. The most common issue categories were Health Inspection-related cases, Grass and Vegetation maintenance, Junk Vehicles, and Substandard Structures. These categories accounted for the majority of staff activity and represent the primary areas where proactive compliance efforts are being focused.





<b>Issue Type</b>	<b>Count</b>
Health Inspection	134
Grass / Vegetation	79
Junk Vehicle	40
Substandard Structure	32
Signs	22
Fence	20
Parking	10
Trash	8
No Water	6
Outside Storage	5

**5 Pending Demolition and Substandard Structures/Upcoming Public Hearings:**

**Notice is hereby given the City of Angleton City Council will consider a public hearing on Tuesday, June 23, 2026 at 6:00 PM. The meeting will be held at Angleton City Hall in the City Council Chambers at 120 S Chenango Street, Angleton, Texas 77515. At the meetings, the following public hearing will be held:**

1. Conduct a public hearing, discussion, and take possible action on a demolition request on property 105 N Rock Island, for property being in a substandard condition with the 2015 International Property Maintenance Code and the attached deficiency form.
2. Conduct a public hearing, discussion, and take possible action on a demolition request on property 320 W Peach St., for property being in a substandard condition with the 2015 International Property Maintenance Code and the attached deficiency form.

**Notice is hereby given the City of Angleton City Council will consider a public hearing on Tuesday, July 14, 2026 at 6:00 PM. The meeting will be held at Angleton City Hall in the City Council Chambers at 120 S Chenango Street, Angleton, Texas 77515. At the meetings, the following public hearing will be held:**

3. Conduct a public hearing, discussion, and take possible action on a demolition request on property 326 N Erskine St., for property being in a substandard condition with the 2015 International Property Maintenance Code and the attached deficiency form.
4. Conduct a public hearing, discussion, and take possible action on a demolition request on property 1220 E Mulberry St., for property being in a substandard condition with the 2015 International Property Maintenance Code and the attached deficiency form.

**Notice is hereby given the City of Angleton City Council will consider a public hearing on Tuesday, July 28, 2026 at 6:00 PM. The meeting will be held at Angleton City Hall in the City Council Chambers at 120 S Chenango Street, Angleton, Texas 77515. At the meetings, the following public hearing will be held:**

5. Conduct a public hearing, discussion, and take possible action on a demolition request on property 208 S Hancock St., for property being in a substandard

condition with the 2015 International Property Maintenance Code and the attached deficiency form.

**Other Substandard Issues:**

- 6. **708/715 N. Velasco,**  
**Pending Council Order:** The vacant apartments located at 708-715 N. Velasco known as the Velasco Square Apartments have a demo order in place. The City has 3 contractors who have shown interest in rebuilding the substandard Apartments. The City has not received plans for a rebuild for the Velasco Square Apts. As of 6/2/26.

**3. CERTIFICATE OF OCCUPANCY REPORT:**

The Certificate of Occupancy- Annual Residential Report is attached.

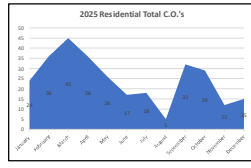
<b>Month</b>	<b>2026 Residential Total C.O.'s</b>
January	19
February	17
March	16
April	14
<b>May</b>	<b>14</b>
June	
July	
August	
September	
October	
November	
December	
<b>Yearly Total</b>	<b>80</b>

**City of Angleton**  
**Single Family Homes Completion Totals**  
 Reported as of 6/3/2026

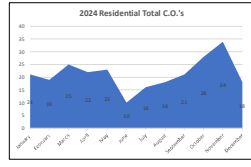
Month	2026 Residential Total C.O.'s
January	19
February	17
March	16
April	14
May	14
June	
July	
August	
September	
October	
November	
December	
<b>Yearly Total</b>	<b>80</b>



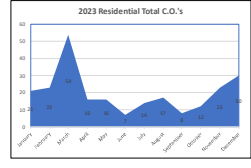
Month	2025 Residential Total C.O.'s
January	24
February	36
March	45
April	36
May	26
June	17
July	18
August	5
September	32
October	29
November	12
December	15
<b>Yearly Total</b>	<b>295</b>



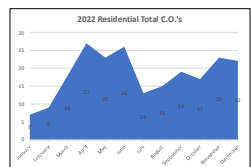
Month	2024 Residential Total C.O.'s
January	21
February	19
March	25
April	22
May	23
June	10
July	16
August	18
September	21
October	28
November	34
December	18
<b>Yearly Total</b>	<b>255</b>



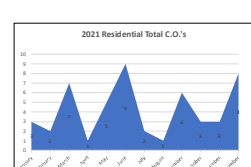
Month	2023 Residential Total C.O.'s
January	21
February	23
March	54
April	16
May	16
June	7
July	14
August	17
September	8
October	12
November	24
December	30
<b>Yearly Total</b>	<b>241</b>



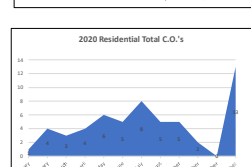
Month	2022 Residential Total C.O.'s
January	7
February	9
March	18
April	27
May	24
June	26
July	18
August	15
September	19
October	17
November	23
December	22
<b>Yearly Total</b>	<b>219</b>



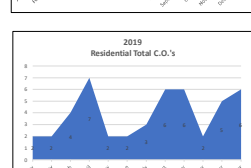
Month	2021 Residential Total C.O.'s
January	3
February	2
March	7
April	1
May	5
June	9
July	2
August	1
September	6
October	3
November	3
December	8
<b>Yearly Total</b>	<b>50</b>



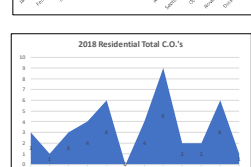
Month	2020 Residential Total C.O.'s
January	1
February	4
March	3
April	4
May	6
June	5
July	8
August	5
September	5
October	2
November	8
December	13
<b>Yearly Total</b>	<b>56</b>



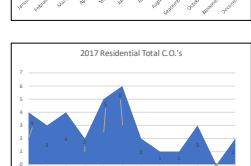
Month	2019 Residential Total C.O.'s
January	2
February	2
March	2
April	7
May	3
June	2
July	3
August	6
September	6
October	2
November	5
December	6
<b>Yearly Total</b>	<b>47</b>



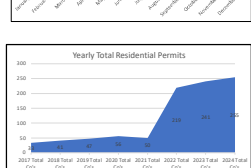
Month	2018 Residential Total C.O.'s
January	3
February	1
March	3
April	4
May	6
June	0
July	4
August	9
September	2
October	2
November	6
December	4
<b>Yearly Total</b>	<b>41</b>



Month	2017 Residential Total C.O.'s
January	4
February	3
March	4
April	2
May	5
June	6
July	2
August	1
September	1
October	3
November	0
December	2
<b>Yearly Total</b>	<b>33</b>



Year	Yearly Total Residential Permits
2017 Total Co.'s	33
2018 Total Co.'s	41
2019 Total Co.'s	47
2020 Total Co.'s	56
2021 Total Co.'s	50
2022 Total Co.'s	219
2023 Total Co.'s	241
2024 Total Co.'s	255
<b>3-Year Total Co.'s</b>	<b>942</b>



**Summary Notes**

Building permits are down from 205 in April 2026 to 171 in May 2026.

YTD Residential Fees Collected      \$23,395.88  
 YTD Commercial Fees Collected      \$14,257.79

**The largest commercial project for the month:**

Permit #: 2026-725  
 Street: 41360 State HWY 288  
 Value: \$1,400,000.00

Inspections made year to date are as follows:

Electrical Inspections	361
Flat Work Inspections	69
Food Inspections	50
Gas Inspections	126
Mechanical Inspections	217
Miscellaneous Inspections	532
Plumbing Inspections	576
<b>Total # of Inspections</b>	<b>1931</b>

Major categories of permits issued y.t.d. as follows:

Not Set	2
Commercial	185
Residential	621
<b>Total # of Permits</b>	<b>808</b>



Angleton  
 Angleton

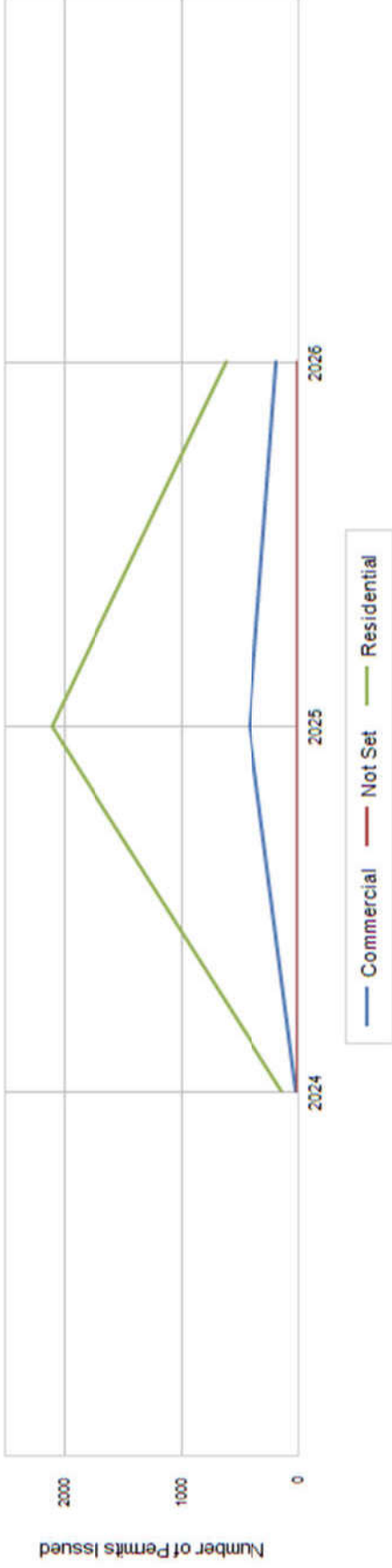
121 S. Velasco Street  
 Angleton, TX 77515

**May, 2026**

This month's report concerning the activities of the Inspection Division is respectfully submitted. The summary is as follows:

Last Year - This Year	May, 2025	May, 2026	% Change
Number of Permits	251	171	-31.87%
Total Fees	\$53,673.29	\$37,780.67	-29.61%
<b>Year to Date</b>			
	January, 2025	January, 2026	
Number of Permits	1013	808	-20.24%
Total Fees	\$297,325.31	\$264,909.49	-10.90%
<b>12 Months Previous Year</b>			
	June, 2024	June, 2025	
Number of Permits	1173	2318	97.61%
Total Fees	\$364,034.83	\$707,026.47	-36,403,288.78%

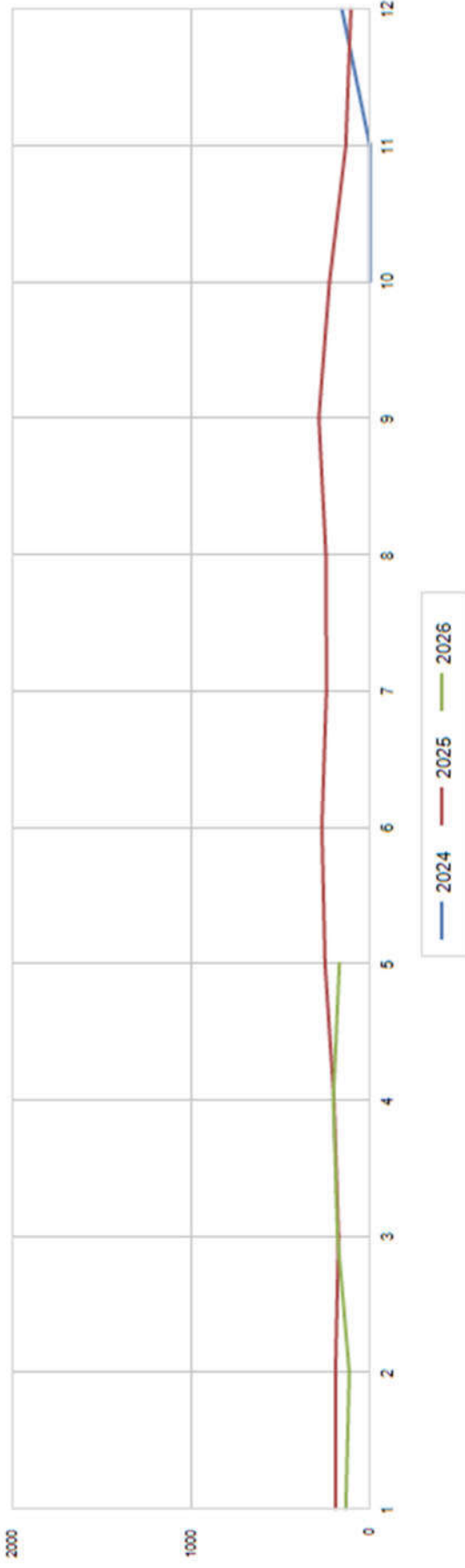
## HISTORICAL TREND OF PERMITS ISSUED



Permit Type	Sub Category	Permits YoY		
		2024	2025	2026
Commercial	Addition (C)		1	
	Addition/Remodel (C)		4	1
	Alcohol (C)		11	5
	Certificate of Occupancy (C)	1	19	11
	Commercial New	1	39	18
	Credit Business (Pay Day Loan) (C)	1	2	
	Demolition (C)		5	4
	Driveway Culvert Pipe Permit (C)		1	
	Driveway Flatwork Permit (C)		6	1
	Driveway Flatwork Permit (R)		1	
	Electrical (C)	1	15	5
	Fence (C)		2	1
	Fire Prevention (C)		17	5
	Game Room Permit (C)		2	
	Garage Sale (C)		1	
	Irrigation (C)	1	1	
	Mechanical (C)	1	15	3
	Mobile Home Registration (C)		2	4
	Mobile Vending Unit (C)		4	5
	Not Set		2	
Plumbing (C)	2	34	23	
Remodel (C)		4		
Retail Food (C)	9	125	62	

	Sign (C)		19	6
	Special Event Permit (C)		1	
	Temporary Food Service (C)	2	44	19
	Utility Right of Way (C)		41	12
<b>Total Commercial</b>		<b>19</b>	<b>418</b>	<b>185</b>
Not Set	Not Set	1	3	2
<b>Total Not Set</b>		<b>1</b>	<b>3</b>	<b>2</b>
<b>Residential</b>	<b>1 and 2 Family Residential (R)</b>	25	223	77
	Addition (R)			2
	Addition/Remodel(R)		2	
	Animal (R)		4	1
	Certificate of Occupancy (R)		42	
	Demolition (R)	1	2	4
	Driveway Culvert Pipe Permit (R)		11	4
	Driveway Flatwork Permit (R)	3	48	18
	Electrical (C)		1	
	Electrical (R)	26	483	109
	Fence (R)	6	55	23
	Fire Prevention (R)		2	1
	Garage Sale (C)		3	
	Garage Sale (R)	5	254	111
	Irrigation (R)		28	34
	Mechanical (R)	28	281	40
	Mobile Home Registration (R)		4	2
	Not Set	1	3	
	Plumbing (C)	1	1	
	Plumbing (R)	44	419	66
	Remodel (R)		5	5
	Residential New (R)		214	114
	Sign (R)			1
	Swimming Pool/Hot Tub (R)		12	8
	Utility Right of Way (R)	1	5	1
<b>Total Residential</b>		<b>141</b>	<b>2,102</b>	<b>621</b>
<b>Total</b>		<b>161</b>	<b>2,523</b>	<b>808</b>

PERMITS ISSUED PER MONTH



DATA FOR PERMITS ISSUED PER MONTH

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024	0	0	0	1	0	0	0	0	0	1	2	157
2025	192	193	176	201	251	268	243	246	285	226	135	107
2026	135	116	181	205	171	0	0	0	0	0	0	0

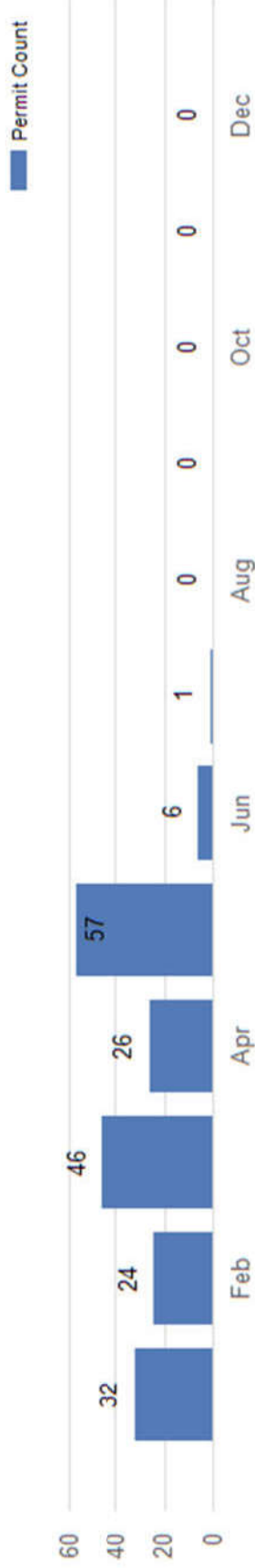




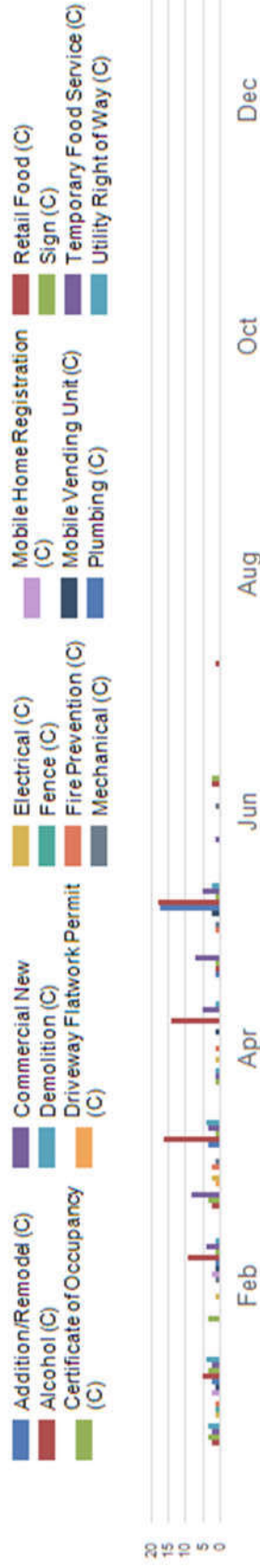
### Total Code Compliance Per Sub Category By Month

No Data Available

### Total Commercial By Month



### Total Commercial Per Sub Category By Month



### Total Engineering By Month

No Data Available

### Total Planning Per Sub Category By Month

No Data Available

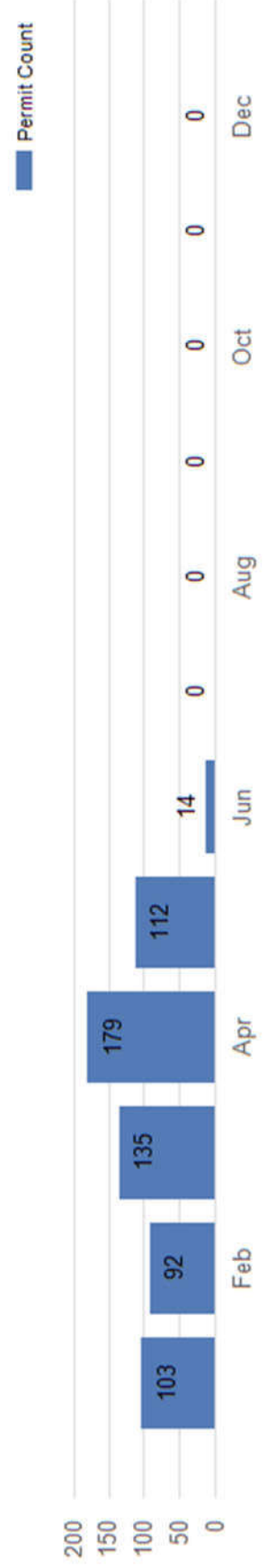
### Total Public Works By Month

No Data Available

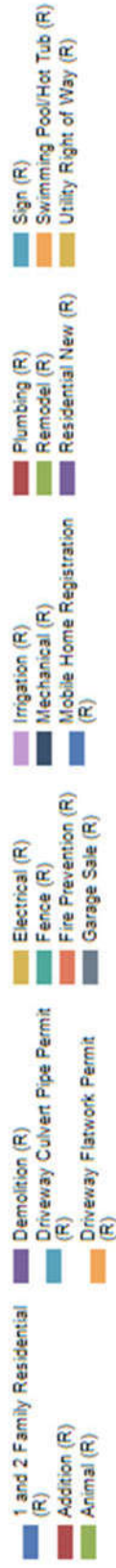
### Total Public Works Per Sub Category By Month

No Data Available

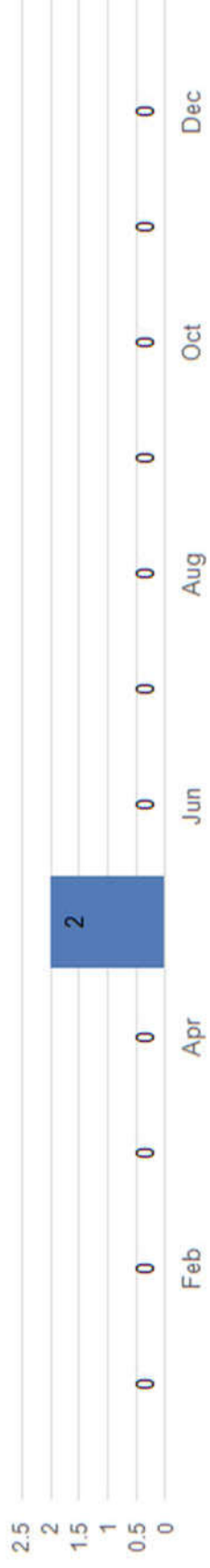
### Total Residential By Month



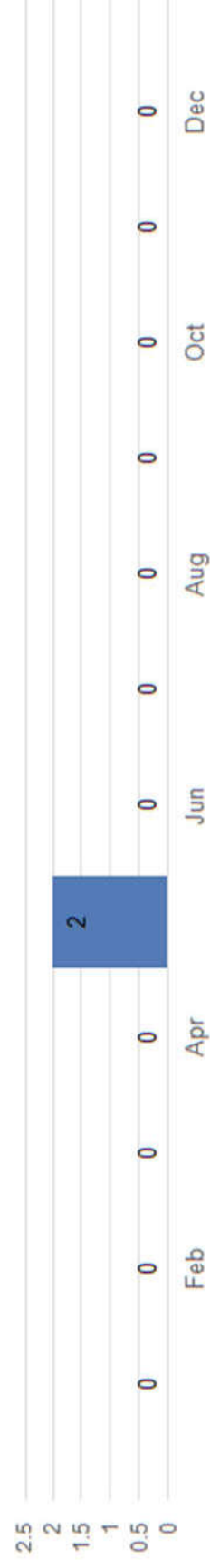
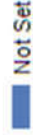
### Total Residential Per Sub Category By Month



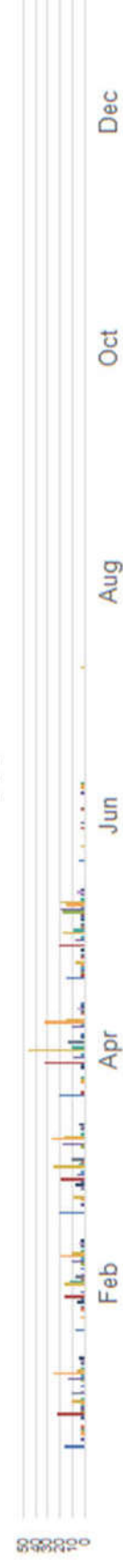
### Total Not Set By Month



### Total Not Set Per Sub Category By Month



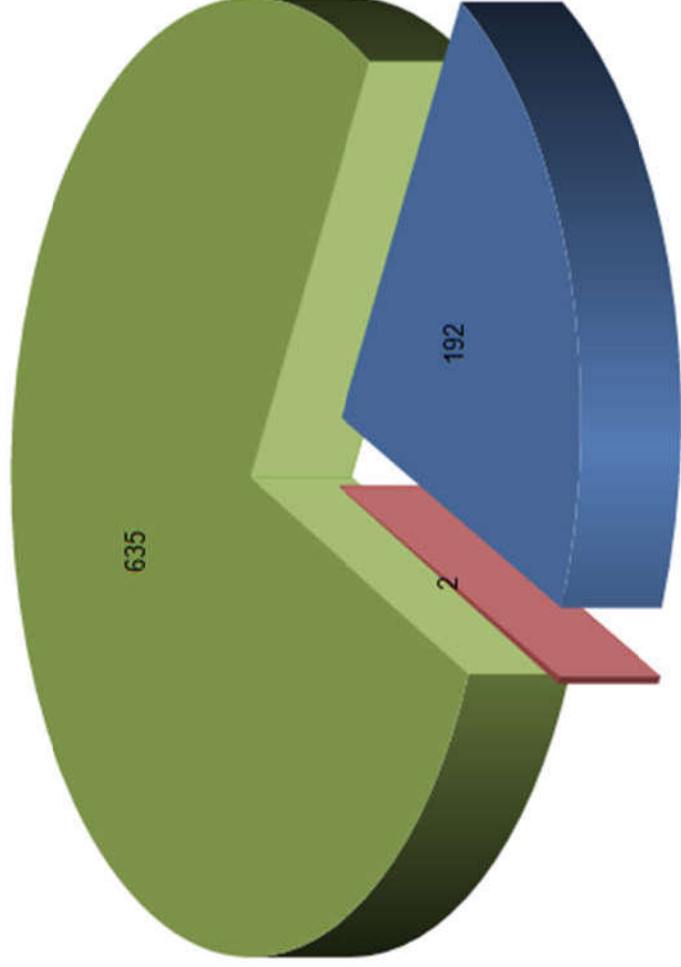
### Total Category and Sub category By Month



PERMITS ISSUED

GRAPH DATA

Total Commercial	192
Total Not Set	2
Total Residential	635
<b>TOTAL</b>	<b>829</b>

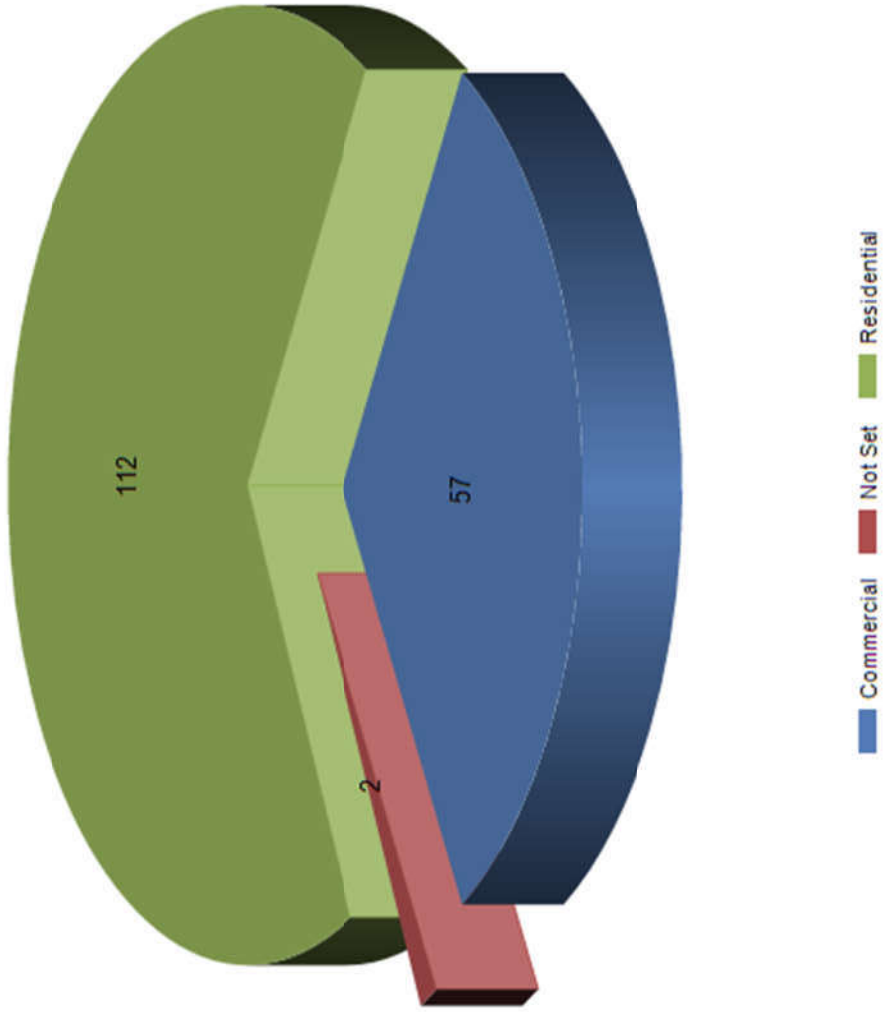


■ Total Commercial ■ Total Not Set ■ Total Residential

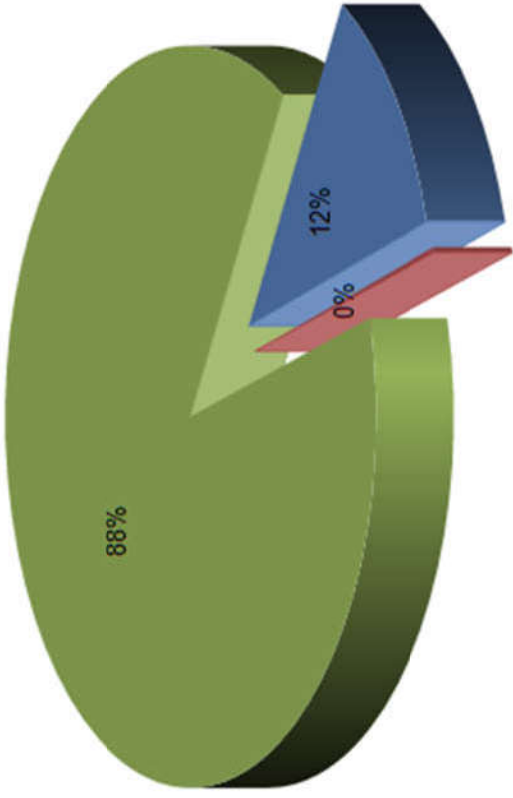
GRAPH DATA

Total Commercial	57
Total Not Set	2
Total Residential	112
<b>TOTAL</b>	<b>171</b>

PERMITS ISSUED For Month



**% PERMITS ISSUED (YTD)**



Commercial Not Set Residential

**PERMITS ISSUED GRAPH**

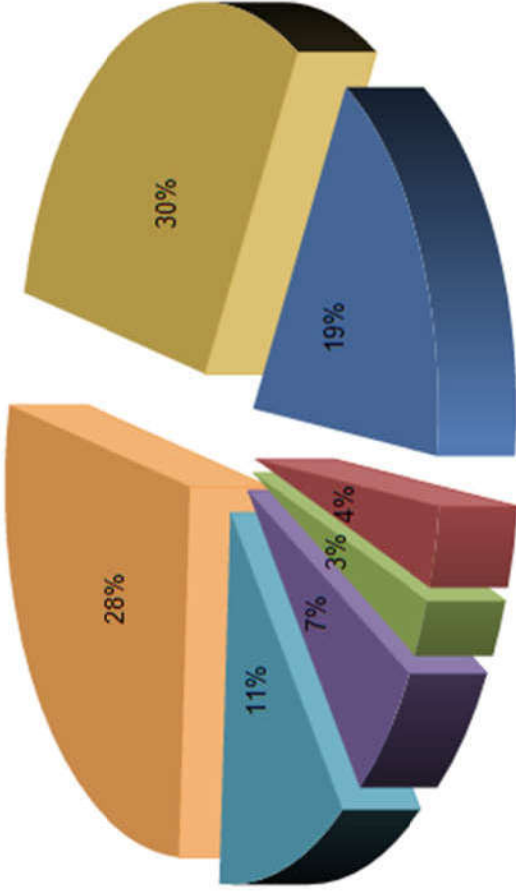
Residential	2199	88%
Not Set	6	0%
Commercial	305	12%
<b>Total # of Permits Issued</b>	<b>2510</b>	

YTD

May, 2026

BUILDING OFFICIAL'S MONTHLY REPORT

**% INSPECTIONS MADE (YTD)**



- Electrical Inspections
- Flat Work Inspections
- Food Inspections
- Gas Inspections
- Mechanical Inspections
- Miscellaneous Inspections
- Plumbing Inspections

**INSPECTIONS MADE GRAPH**

Electrical Inspections	361	19%
Flat Work Inspections	69	4%
Food Inspections	50	3%
Gas Inspections	126	7%
Mechanical Inspections	217	11%
Miscellaneous Inspections	532	28%
Plumbing Inspections	576	30%
<b>Total # of Inspections</b>	<b>1931</b>	



# **HUMAN RESOURCES**



**Colleen Martin June 1, 2026**

**Human Resources Department Report-May 2026 Numbers**

**Currently, Recruiting For**

- 7 Police Officers
- 1 Wastewater Plant Operator
- 1 Water Operator
- 1 Parks and Facilities Superintendent
- Lifeguards-PT
- Facility Assistant-PT
- Front Desk Clerk-PT-Rec
- Facility Assistant-PT
- Front Desk Clerk-PT-Rec

**Labor Numbers 10/1/2025-5/31/2026**

- Labor Cost FY26 \$9.2m
- Labor Hours FY26 183.2k
- Overtime Costs \$340.1k
- OT% of Labor Cost 3.7%
- Overtime hours worked 8.6k

	2022-2023	2023-2024	2024-2025	2025-5/2026
<b>Labor Costs</b>	\$9.5m	\$12.9m	\$13.2M	\$9.2m
<b>OT Cost</b>	\$312k	\$380k	\$393.8K	\$340.1k
<b>Turnover Rate</b>	39.10%	38.50%	49.30%	15.30%

**Staff Numbers are in the chart below as of 4/30/2026.**

- May Headcount
- Fiscal Year Turnover Rate 15.3%
- Fiscal Year Separations
  - 6 Rec Center Staff
  - 5 Police Officers
  - 3 Firefighters
  - 3 Parks Staff including Superintendent
  - 2 Streets
  - 2 Lifeguards
  - 2 Water Operators
  - 1 City Secretary
  - 1 Emergency Management Coordinator

- 1 Wastewater Plant Operator
- 1 Animal Control
  
- Fiscal Year New Hires
  - 8 Lifeguards
  - 6 Police Officers
  - 6 Seasonal Rec Employees
  - 4 Rec Center Desk Clerks
  - 3 Firefighters
  - 3 Streets
  - 2 Parks Crew
  - 2 Water Operator
  - 1 Rec Facility Assistant
  - 1 Assistant City Secretary
  - 1 Telecommunicator
  - 1 PT City Hall Receptionist
  - 1 Wastewater Plant Operator
  - 1 Rec Facility Assistant

<u>FTE Count</u>	FY23	FY24	FY25	FY26	<u>As of 5/31/2026</u>
City Mgr	1	1	0	0	
Animal Control	4	4	4	4	
City Sec	2	2	2	2	
Communications	2	2	1	1	
Courts	4	3	3	3	
Dev Svcs	7	8	7	7	
Emer Mgmt	2	3	1	1	
Finance	4	4	4	4	
Fire	7	6	4	5	
HR	2	2	1	1	
IT	3	3	3	3	
Parks	17	19	16	15	
Police	30	34	32	28	
Police Non-Uniformed	14	14	13	13	
Public Works	32	31	39	33	
Recreation Center/Div	8	8	8	8	
Utility Collections	6	5	5	5	
<b>Total</b>	<b>145</b>	<b>149</b>	<b>143</b>	<b>133</b>	
<b>Part Time Staff</b>					
Lifeguards	13	12	18	21	
Desk Clerks	8	6	5	7	
IT Assistant	1	1	1	1	
Rec Facility Assistants	0	3	3	2	
Utility Collections	0	0	1	1	
Animal Control	1	1	1	0	
Public Works-WW	1	0	0	0	
Receptionist-City hall	0	0	0	1	
Seasonal PT Rec				11	
	<b>24</b>	<b>23</b>	<b>29</b>	<b>44</b>	

### Heath Plan Update Through April 2026

- Plan year to date, combining medical and RX total costs are running 90.7% loss ratio.
- Target loss ratio 76.2% through April and 85% full plan year.
- YTD, Per Employee Per Month (PEPM)
  - PPO \$1,559
  - HP \$65

- Cost Share- City of Angleton-91.97%; Employee 8.03%
- Gross Claims by Type 68.62% Medical; 31.38% RX Claims
- YTD Enrollment-103 on PPO and 25 on HDHP plans
  - 100 (78.3%) Employee Only
  - 4 (3.3%) Employee/Spouse
  - 19 (14.5%) Employee/Children
  - 5 (3.9%) Employee/Family
- 8 Larger losses as of April 2026
  - Cost of Large Losses to Date \$254.5k

**Total Cost of Plan as of April 2026**

- Medical \$443,349
- RX \$202,728
- Other costs \$998
- Premiums \$713,684 for 511 enrollees

Total Plan Costs \$647, 076

Plan is running at a \$66,608 surplus

**Risk Management**

- Responded to TXDOT Title II, ADA
- Responded to updated data for TML underwriting for FY27
- Working 1 Workers' Compensation Claim
- 2 General Liability Claims
- 2 Auto Claims
- Updated inspections on the Annex roof for underwriter of wind coverage
- Updated information on Rec center for underwriter of wind coverage



# **MUNICIPAL COURT**



**CITY OF ANGLETON, TEXAS  
MUNICIPAL COURT  
MAY, 2026 REPORT**

<b>ACTIVITY</b>	<b>TOTAL</b>	<b>YTD</b>
Transition to a paperless environment	80%	80%
<b>Number of Citations filed</b>		
Police Department	citations 172 - warnings 361= 533	3,248
Code Enforcement	4	15
Animal Control	7	16
Municipal Court	70	201
School Officer	0	0
<b>Warrants</b>		
Warrants outstanding	421	1,458
Warrants issued	128	562
Warrants cleared	134	692
<b>Dismissals</b>		
Compliance Dismissals	20	106
Deferred/DSC Dismissals	81	773
<b>Other</b>		
New cases filed	183	1,099
<b>Fees</b>		
Omni Base State Fee	\$ 282.00	\$ 1,517.63
Child Safety Fee	\$ 800.00	\$ 3,890.00
State Criminal Costs and Fees	\$ 20,754.71	\$ 117,921.85
Amount collected by collection agency	\$ 4,106.92	\$ 22,013.13

# May 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	WEEK TOTAL	
26	27	28	29	30	1	2	<b>1</b>	
3	4	5	6	7	8	9	<b>4</b>	
	<b>21</b>	<b>6</b>	<b>21</b>	<b>10</b>	<b>8</b>		<b>66</b>	
	<b>11</b>	<b>8</b>	<b>12</b>	<b>8</b>	<b>3</b>		<b>42</b>	
10	11	12	13	14	15	16	<b>105</b>	
	<b>59</b>	<b>24</b>	<b>9</b>	<b>0</b>	<b>13</b>		<b>43</b>	
	<b>25</b>	<b>11</b>	<b>4</b>	<b>1</b>	<b>2</b>		<b>74</b>	
17	18	19	20	21	22	23	<b>38</b>	
	<b>30</b>	<b>16</b>	<b>3</b>	<b>5</b>	<b>20</b>		<b>116</b>	
	<b>11</b>	<b>10</b>	<b>4</b>	<b>5</b>	<b>8</b>		<b>47</b>	
24	25	26	27	28	29	30	<b>MONTH TOTAL</b>	
		<b>72</b>	<b>6</b>	<b>12</b>	<b>26</b>		<b>362</b>	
		<b>34</b>	<b>3</b>	<b>6</b>	<b>4</b>		<b>174</b>	
31	1	Notes						
		WARNINGS						
		CITATIONS						



# **PARKS & RECREATION**



## Parks & Recreation Monthly Report

### Priority Projects

- 2024 ABLC Bond: Funds \$4M
  - Abigail Arias Park
    - Current Status:
      - Site grading ongoing, water utilities and sewer lines in progress.
        - Staff are working with the team after identifying issues with the current sewer line locations. All parties are working to find a resolve to keep the project moving forward.
      - Site berming nearing completion
      - Removal of Tallow tree completed by Parks staff. Coordinating with Public Works to support debris cleanup.
      - Playground equipment expected in late June to early July with a potential July install date.
      - Splash pad equipment expected in mid-July with potential install to begin by the end of July.
      - Weather conditions in May are expected to impact completion schedule

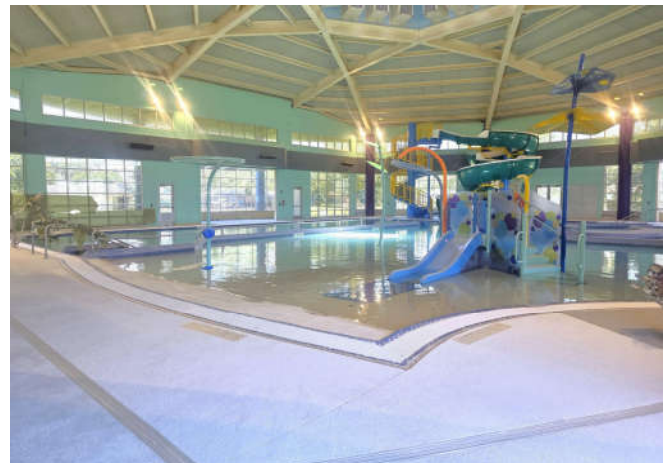


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-

- Freedom Park Field Expansion:
  - Current Status:
    - Ongoing grading and shaping of the detention pond slopes
    - Continue with ditch modifications
    - Burditt and Frost are working on final grading to ensure entire field drainage is no longer an issue
    - Terracon conducting necessary testing
    - Weather conditions in May are expected to impact completion schedule



- BG Peck Soccer Complex Grading:
  - Current Status: Comprehensive regrading on hold until funding is identified.
- Texian Trail Drainage:
  - Current Status: Project Complete
- Angleton Recreation Center:
  - Current projects and Tentative Schedules:
    - Natatorium renovations continue, but pool officially opened on 6/1.
      - Decking compliance - complete
      - Overflow grating - 99% complete
      - Deck drains - 95% complete
      - Pump room repairs - ongoing Pool plaster, Playnuk installation (warranty items - ongoing), interior painting, tile cleaning & repairs, decking - complete



- Basketball Gym (Flooring, ceiling, lighting, window shades) and Multipurpose Room Improvement: Late Summer 2026
- ARC Sign: Summer 2026
- Facility flooring, Hot Water Boiler, HVAC BAS System Upgrade, Facility Lighting, Party Pad Shade Cover: 2026
- Garage Door replacement: Summer/Fall 2026
- Pool Exhaust Fans and Locker Room/Bathroom Improvements: TBD
- **Freedom Park Playground**
  - Current Status:
    - Final Installation and punchlist items completed on May 11th
    - Playground officially reopened on May 12th
    - Excess mulch to be removed once weather permits access to grounds.



- **Bates Park Field #6**
  - Current Status:
    - Main construction complete
    - Punch list walk on April 22nd identified the following:
      - Removal of remaining field conditioner
      - Roll-out of outfield sod - complete
      - Sprinkler head adjustments - complete
      - Potential trench for water holding in left field - TBD
      - Grade and sod swell along 1st base pad - in progress
      - Dugout roofs - June

**Parks - Fund 01-550**

**1. Projects:**

- a. Parks staff supporting concerts with event prep and onsite needs.
- b. Maintenance crews building facility inventory and asset lists
- c. Weed management ongoing
- d. Director working on revised RFP for Janitorial Services.
- e. Freedom Park Mulch remove - TBD

2. **Facility Maintenance:** Continuing to work through staff requests including facility and park lighting, window and floor cleaning, minor facility repairs, and general maintenance upkeep.
3. **Work orders completed:** Park staff completed 52 worker orders for parks Facilities and other City facilities for the month of April Includes, electrical, plumbing, general maintenance.
4. **Mowing:** Staff have started their regular mow cycle. Weather is impacting consistency.
  - a. New mower expect the beginning of June
5. **Park Assessment:** Present updated report to Parks Board for consideration and recommendation of FY26-27 project priorities.

#### **Angleton Recreation Center - Fund 60**

##### **1. Staffing:**

- a. Lifeguards
  - i. 6 new lifeguards have been hired
  - ii. 3 guards were WSI certified
  - iii. Additional lifeguard hiring in progress
- b. Front Desk Clerks
  - i. 4 new hires
  - ii. Front Desk Clerk interviews are ongoing until the last position is filled
- c. Facility Assist
  - i. Internal promotion of front desk clerk to Facility Assistant

##### **2. HVAC Repairs:**

- a. Gym HVAC
  - i. RTU-1: Hunton's recommendation is to replace both the EXV and SCB-2 boards, along with the wiring harness that delivers comm to the 2 boards.
    - Parts have been ordered, and there is a 5-6 week lead time
  - ii. RTU-2: Hunton was able to repair the corroded comm plug and get the unit back up and running after the visit.
  - iii. Both gym units are not reading properly on the BAS, and Hunton is scheduled to be on-site on 6/3/26 to look at the gym units, as well as RTU-5 and ceiling leaks in the MPR.

##### **3. Programs and Promotions:**

- a. Pool Grand Reopening
  - i. Landmark Aquatics provided breakfast and lunch on June 1st to celebrate the pool's grand reopening
- b. Pool Closures Discount
  - i. The monthly pool closure discounts have ended
  - ii. Staff will start extending annual memberships for the duration of the pool closure

#### **Recreation - Fund 50**

##### **1. Marketing and Communication**

- The 2026 Summer digital playbook is available online. ([Playbook Link](#)) Playbook is available in English and Spanish.
- Staff is working on a monthly e-newsletter to keep members and guests informed on upcoming events and programs.

##### **2. Camps and Rec Programs**

- Camp Heatwave Week 1 has 28 participants. Camp registration is averaging 25 kids a week but we'll see an increase as we have participants registering week to week.
- Road Warriors Track Camp will begin on June 8 with 61 participants
- Summer Youth Volleyball will begin practices June 8 and the season will start on June 13. There are 111 registered for the season
- Adult Cooking Methods Class
  - i. June has 8 participants registered
- *Upcoming programs:*
  - i. CPR Class will be held on Sept. 23. It has 3 registered currently.

### 3. Senior Programs

- Silver Hearts Monthly Drop in Program Participation Totals for May:
  - i. Bingo 86 | Bean Bag Baseball 14 | Chair Volleyball 52 | Bunco 12
  - ii. VS games - 16 participants
  - iii. Lunch & Learn: 25 participants
- Lunch Bunch
  - i. May: Top Water Grill |28 participants
  - ii. June: Cheddars in Webster | 24 participants **10 waitlisted**
- May Day Trip - George R. Ranch
  - i. 32 participants - **12 waitlisted**
- June Day Trip - Schulman's Movie Grill
  - i. 26 participants - **9 waitlisted**

### 4. Events.

- Staff are preparing for summer offerings, including Parks & Rec Month in July
- Movies at the ARC for the summer are scheduled for June 12 & July 10. These are free screenings for the community.
- ARPD is partnering with 89.3 KSBJ to have an Ice Cream Emergency on July 31 at Lakeside Park at 6 PM. The station will bring free Blue Bell Ice Cream to the community along with games and fun.
- Silver Hearts is planning a Summer Line Dancing Party for August 14.

### Parkland Dedication - FUND 96

1. **New Abigail Park Parcel:** House and garage foundation demolition- TBD
2. **Ashland Fees:** First payment of \$61,152.00 received. (Total Project \$1.9 million)
3. **Freedom Passive Area:** Fee in lieu of received in the amount of \$73,919.11 was received.

### Angleton Better Living Corporation - FUND 40

1. **Freedom Park Passive Area:** Project on hold until funding is secured to continue. Staff are planning to submit a TPWD Grant to potentially secure funding.

### Keep Angleton Beautiful - FUND 13

1. **Yard & Business of the Month:** June Yard of the Month to be presented at the June 9th council meeting, Business of the Month at June 23rd meeting.
2. **Upcoming Events:**
  - a. **Annual Planting:** April 24th
    - i. Tree planting or Abigail Memorial Garden
  - b. **Annual Fall Sweep:** November 7, 2026
3. **KTB Governors Achievement Award :** Staff and KAB continue to coordinate with TxDOT on identifying and starting renderings for use of the GCAA funds. Potential projects identified include beautification at each silver heart.
4. **Box Wraps:**
  - a. Artwork from 2025 solicitation scheduled for install.
  - b. Assessment of all wraps ongoing to determine potential replacements

## **GRANTS**

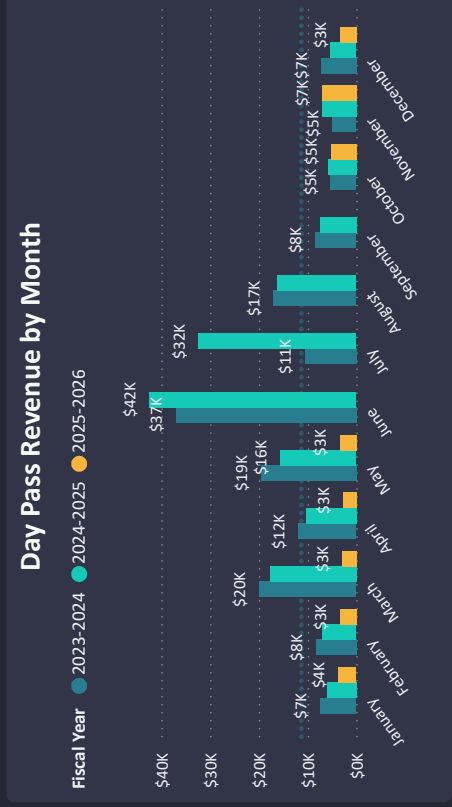
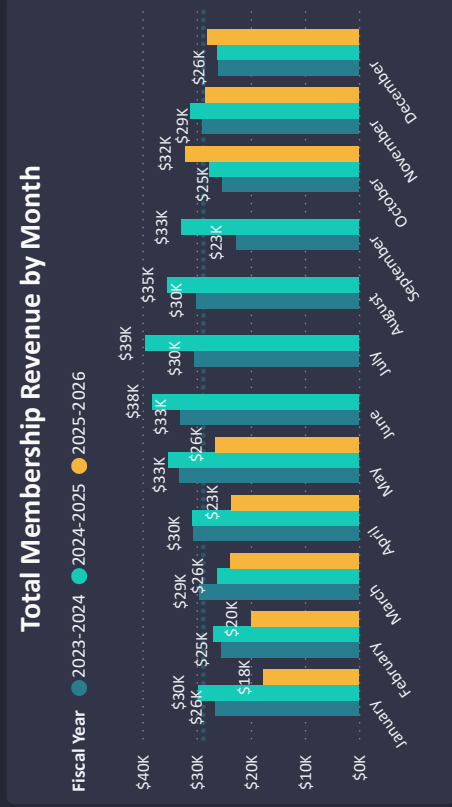
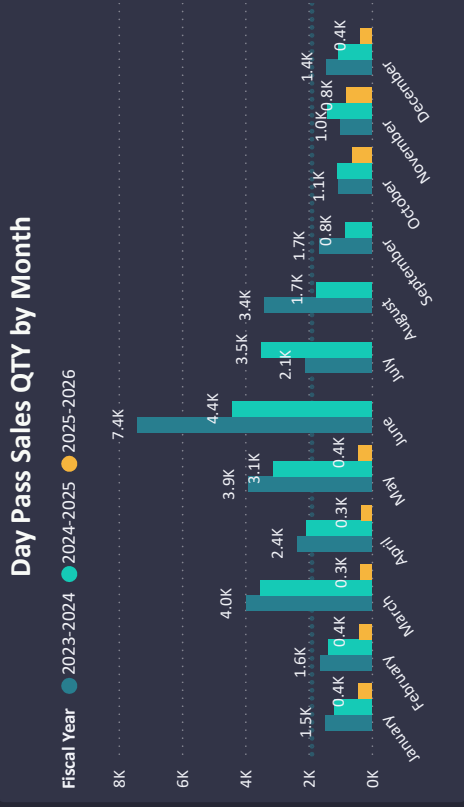
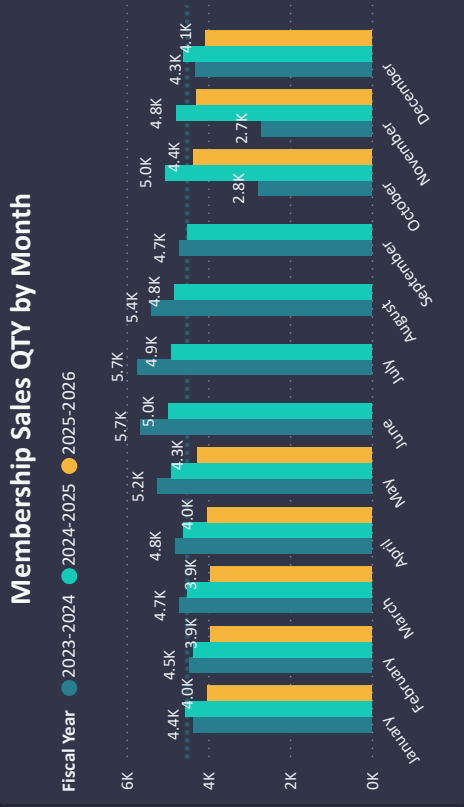
- 1. TPWD Non-Urban Outdoor Grant** - Abigail Arias Park (50/50 match funded by 2024 ABLC Bond): TPWD reviewed and approved park plan sets. The director continues to complete quarterly reports as required with the grant.
- 2. TPWD Non-Urban Indoor Grant** - Angleton Recreation Center (50/50 match funded by 2024 ABLC Bond): Director meeting with TPWD Coordinator monthly to review projects and ensure consistent communication with scheduled renovations at the Angleton Recreation Center.
- 3. Step Into Swim:** Staff are working on a grant application for swim lesson funding through the Pool & Hot Tub Foundation. Grant funds available through a local business donation. Current status is to be determined based on current agreement language.



# ARC Membership & Day Pass Performance

Select Fiscal Year

- 2023-2024
- 2024-2025





# ARC Membership & Day Pass Performance

Select Fiscal Year

- 2023-2024
- 2024-2025

## Membership Revenue by Month

Month	2023-2024	2024-2025	2025-2026
January	\$26,422	\$29,666	\$17,516.5
February	\$25,417	\$26,882	\$19,836
March	\$29,385	\$26,099	\$23,773.5
April	\$30,497	\$30,678	\$23,427
May	\$33,180	\$35,220.5	\$26,430
June	\$32,970	\$38,085.5	
July	\$30,383	\$39,409.08	
August	\$30,055	\$35,283	
September	\$22,661	\$32,785	
October	\$25,251.5	\$27,679	\$32,080
November	\$28,968.36	\$31,066	\$28,329
December	\$25,884	\$26,089	\$27,954
<b>Total</b>	<b>\$341,073.86</b>	<b>\$378,942.08</b>	<b>\$199,346</b>

## Day Pass Revenue by Month

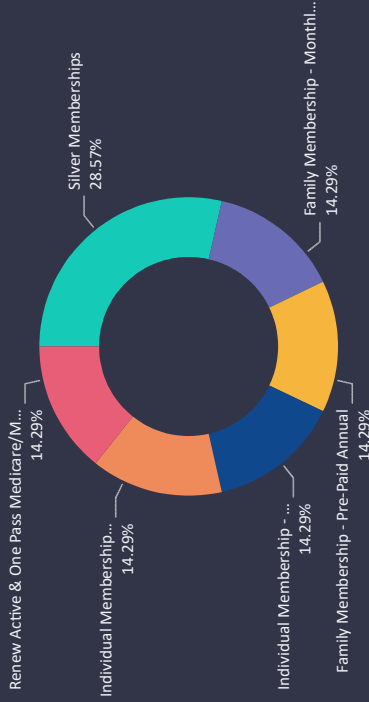
Month	2023-2024	2024-2025	2025-2026
January	\$7,310	\$5,970	\$3,585
February	\$8,190	\$6,855	\$3,235
March	\$19,880	\$17,625	\$2,860
April	\$11,805	\$10,293	\$2,675
May	\$19,465	\$15,505	\$3,344
June	\$36,985	\$42,385	
July	\$10,525	\$32,315	
August	\$16,930	\$16,115	
September	\$8,380	\$7,395	
October	\$5,305	\$5,795	\$5,165
November	\$4,850	\$7,040	\$7,000
December	\$7,185	\$5,245	\$3,260
<b>Total</b>	<b>\$156,810</b>	<b>\$172,538</b>	<b>\$31,124</b>



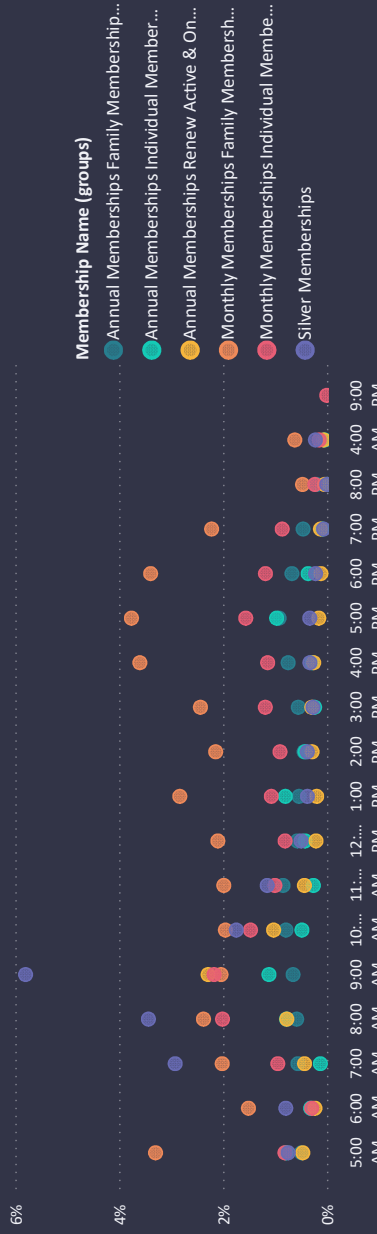
# ARC Attendance

Select Fiscal Year  
 2025-2026

## Distribution of Membership Account Types



## ARC Membership Check-Ins by Time of Day



## Membership Sales Info.

**1051**  
Total Households

**4672**  
Transaction QTY.

**\$199,346**  
Total FY Revenue

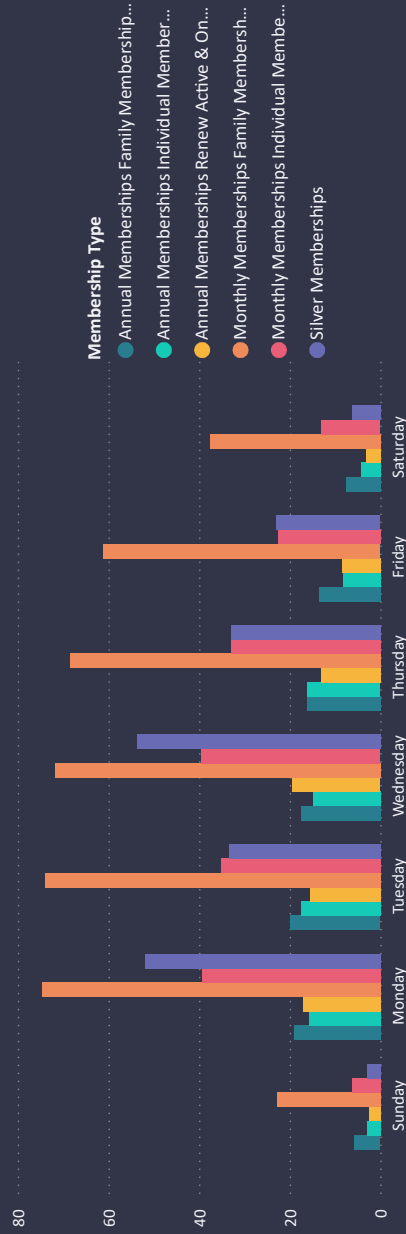
## Membership Usage Info.

**35769**  
Total Member Visits

**2079**  
Unique Member Visits

**17.20**  
Average Visits per Individual

## ARC Average Membership Check-Ins by Day of the Week



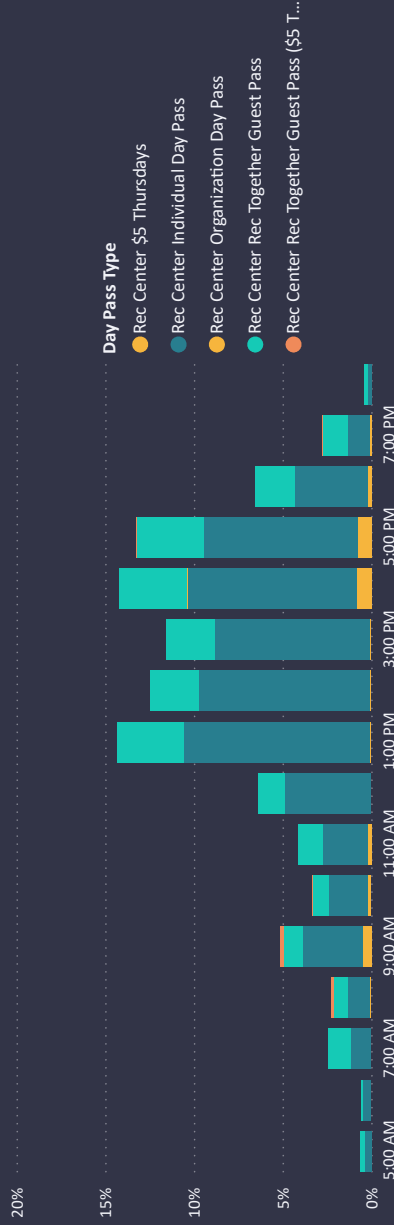


# ARC Day Pass Sales

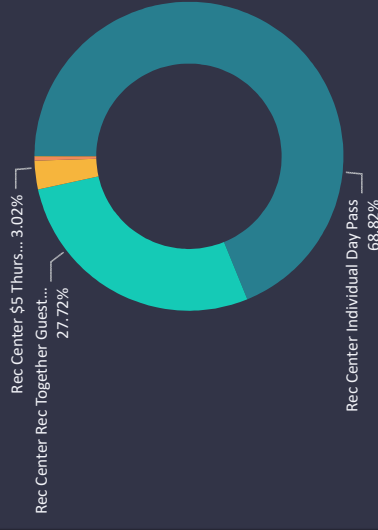
Select Fiscal Year

2025-2026

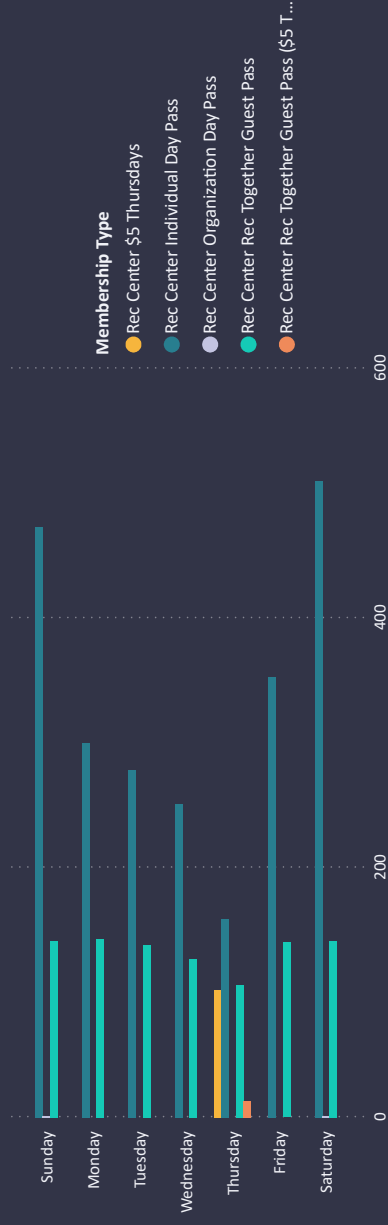
Day Pass Sales by Time of Day and Category



Quantity by Day Pass Type



ARC Average Membership Check-Ins by Day of the Week



Day Pass Sales Info.

**3712**  
Quantity

**1183**  
Count of User

**\$31,124**  
Total

Day Pass Revenue by Day

Day Name	Total
Sunday	\$5,680
Monday	\$4,149
Tuesday	\$3,740
Wednesday	\$3,620
Thursday	\$3,075
Friday	\$4,640
Saturday	\$6,220
<b>Total</b>	<b>\$31,124</b>



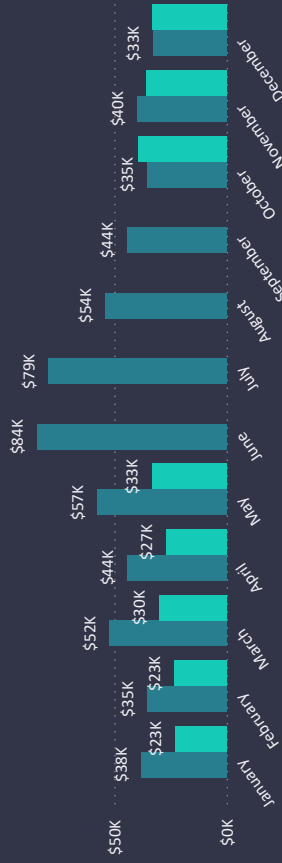
# ARC Revenue Performance

Select Fiscal Year

- 2024-2025
- 2025-2026

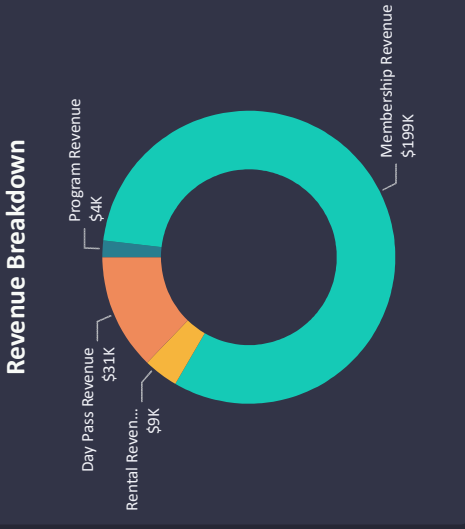
## Total Angleton Recreation Center Revenue

Fiscal Year ● 2024-2025 ● 2025-2026



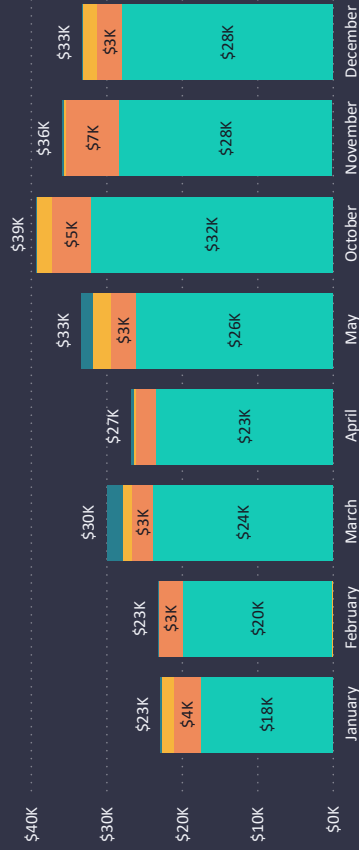
## FY 25-26 ARC Total & Goal

**\$243,991**  
Goal: **\$557,292**



## Revenue by Category

● Total Revenue (Membership) ● Daily Entry Fee ● Room Rental Fees ● Total Revenue (ARC Programs)



### Membership Revenue



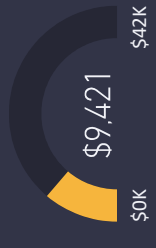
### Program Revenue



### Day Pass Revenue



### Rental Revenue





# Recreation Division Revenue Performance

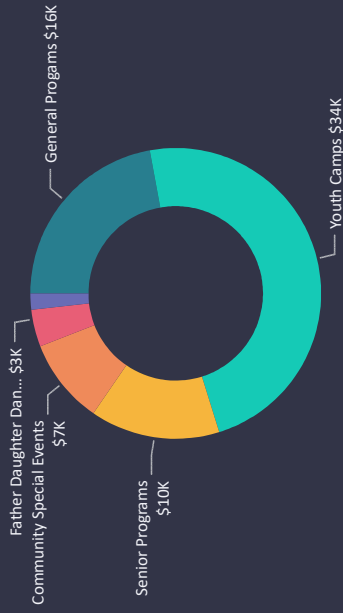
Select Fiscal Year

- 2024-2025
- 2025-2026

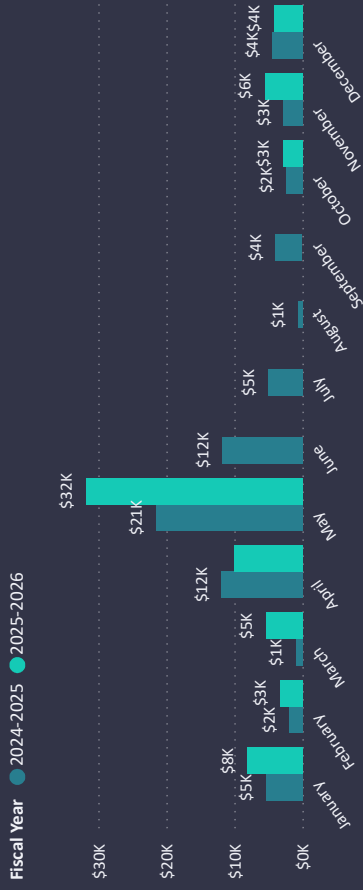
FY 25-26 Recreation Total & Goal

**\$71,099**  
Goal: \$82,752

## Sales Revenue Breakdown



## Recreation Monthly Revenue Totals



### General Programs



### Youth Camps



### Senior Programs



### Events



### Father Daughter



### Misc. Programs





**POLICE  
DEPARTMENT**





# ANGLETON POLICE DEPARTMENT CRIME TRENDS

<u>CLASS A CRIME TRENDS</u>	May-25	May-26	Jan-Dec 2025	Jan-Dec 2026
Homicide Offense	0	0	0	0
Sex Offenses	2	1	4	9
Assault Offenses	18	15	74	70
All Other Part A Crimes Against Persons	5	7	21	21
<b>Total Group A Crimes Against Persons</b>	<b>25</b>	<b>23</b>	<b>99</b>	<b>100</b>
Robbery	1	0	3	2
Burglary	1	0	17	13
Theft Offenses	14	7	64	55
Motor Vehicle Theft	0	1	7	5
Fraud Offenses	2	6	19	21
Destruction/Damage/Vandalism	6	5	24	24
All Other Part A Property Crimes	0	2	6	8
<b>Total Group A Property Crimes</b>	<b>24</b>	<b>21</b>	<b>140</b>	<b>128</b>
Narcotic Offenses	13	4	62	36
Weapons Law Violations	4	2	12	7
All Other Part A Crimes Against Society	1	0	3	2
<b>Total Group A Crimes Against Society</b>	<b>18</b>	<b>6</b>	<b>77</b>	<b>45</b>
<b>Total Group A Offenses</b>	<b>67</b>	<b>50</b>	<b>316</b>	<b>273</b>
<u>CLASS B CRIME TRENDS</u>	May-25	May-26	Jan-Dec 2025	Jan-Dec 2026
DWI	7	8	42	41
Liquor Law Violations	0	0	3	0
Trespass of Property	1	1	7	5
All other Part B Crimes	13	7	45	41
<b>Total Group B Offenses</b>	<b>21</b>	<b>16</b>	<b>97</b>	<b>87</b>
<b>Total All Group Offenses</b>	<b>88</b>	<b>66</b>	<b>413</b>	<b>360</b>



# ANGLETON POLICE DEPARTMENT

## MONTHLY COMPARISON

## ANNUAL MONTHLY COMPARISON

	Mar-26	Apr-26	May-26	YTD Total	May-24	May-25	May-26
<b>ARRESTS</b>	54	61	48	263	110	53	48
<b>TOTAL Charges</b>	68	77	74	351	191	70	74
Misdemeanor - Class C	16	27	18	94	121	25	18
Misdemeanor - Class A & B	44	36	45	199	45	33	45
FELONY	8	14	11	58	25	12	11
<b>TOTAL CALLS FOR SERVICES</b>	4,598	4,001	4,051	21,066	9,586	6,341	4,051
<b>POLICE</b>	3,832	3,239	3,348	17,357	8,845	5,700	3,348
<b>FIRE</b>	89	104	89	495	61	57	89
<b>EMS</b>	560	549	504	2,635	510	496	504
<b>ANIMAL SERVICES</b>	117	109	110	579	170	88	110
<b>AVG. RESP TIME - PRIORITY</b>	3:28	3:37	3:24	3:27	2:54	3:07	3:24
<b>AVG. RESP TIME - NON PRIORITY</b>	4:45	4:58	4:29	4:33	4:02	3:09	4:29
<b>BUSIEST DAY(+)</b>	TUE	THUR	FRI		WED	FRI	FRI
<b>BUSIEST TIMES(+)</b>	12:00 PM	10:00 AM	10:00 AM		1200 & 1300	2:00 AM	10:00 AM
<b>TOTAL TRAFFIC ENCOUNTERS</b>	830	634	603	3,273	1047	915	603
<b>DOCUMENTED TRAFFIC CITATIONS</b>	927	720	568	3,438	806	824	568
<b>OTHER CLASS C CITATIONS**</b>	22	38	32	132	32	33	32
<b>MOTOR VEHICLE CRASH</b>	47	51	38	204	52	38	38
<b>AUTO - PEDESTRIAN ACCIDENTS</b>	4	1	0	8	1	2	0
<b>SPEEDING STUDIES</b>	0	0	0	1	0	1	0
<b>TOTAL WARRANTS CLEARED</b>	156	115	134	705	125	2	134
<b>COLLECTION AMOUNT CLEARED</b>	\$58,026.97	\$43,699.25	\$49,352.64	\$258,317.59	\$45,749.09	\$52,323.46	\$49,352.64
<b>ESTIMATED MONEY RECEIVED</b>	\$24,801.09	\$15,459.95	\$16,178.54	\$96,996.90	\$13,315.01	\$19,827.69	\$16,178.54
<b>TOTAL WARRANT ARRESTS</b>	15	11	19	76	12	16	19
<b>TOTAL COMMUNITY EVENTS</b>	1	0	0	0	1	1	0
<b>TOTAL PTO HOURS TAKEN</b>	318	383.5	554.5	2,384.50	619	466	554.5



# Criminal Investigations Division

## May-26

INVESTIGATOR	ASSIGNED CASES	ACTIVE CASES	INACTIVE CASES	CLEARED BY ARREST	EXCEPTIONALLY CLEARED	UNFOUNDED	CLOSED
Sgt. Land (5310)	1	1					
Cpl. Phillips (5311)	2			1	1		
Cpl. Cobos (5312)	8	2	1				5
Cpl. Koziol (5313)	3						3
Cpl. Burch (5314)	6	3					3
<b>TOTALS</b>	20	6	1	1	1	0	11

## Cases Year To Date: January - December 2026

INVESTIGATOR	ASSIGNED CASES	ACTIVE CASES	INACTIVE CASES	CLEARED BY ARREST	EXCEPTIONALLY CLEARED	UNFOUNDED	CLOSED
Sgt. Land (5310)	20	7			1		12
Cpl. Phillips (5311)	20		1	2	3	1	13
Cpl. Cobos (5312)	48	9	2	1	2	3	31
Cpl. Koziol (5313)	43	9			3		31
Cpl. Burch (5314)	35	4	3	2	6		20
<b>TOTALS</b>	166	29	6	5	15	4	107

## Current Active Case Workload

Sgt. Land (5310)	7
Cpl. Phillips (5311)	0
Cpl. Cobos (5312)	13
Cpl. Koziol (5313)	12
Cpl. Burch (5314)	6
<b>TOTALS</b>	38



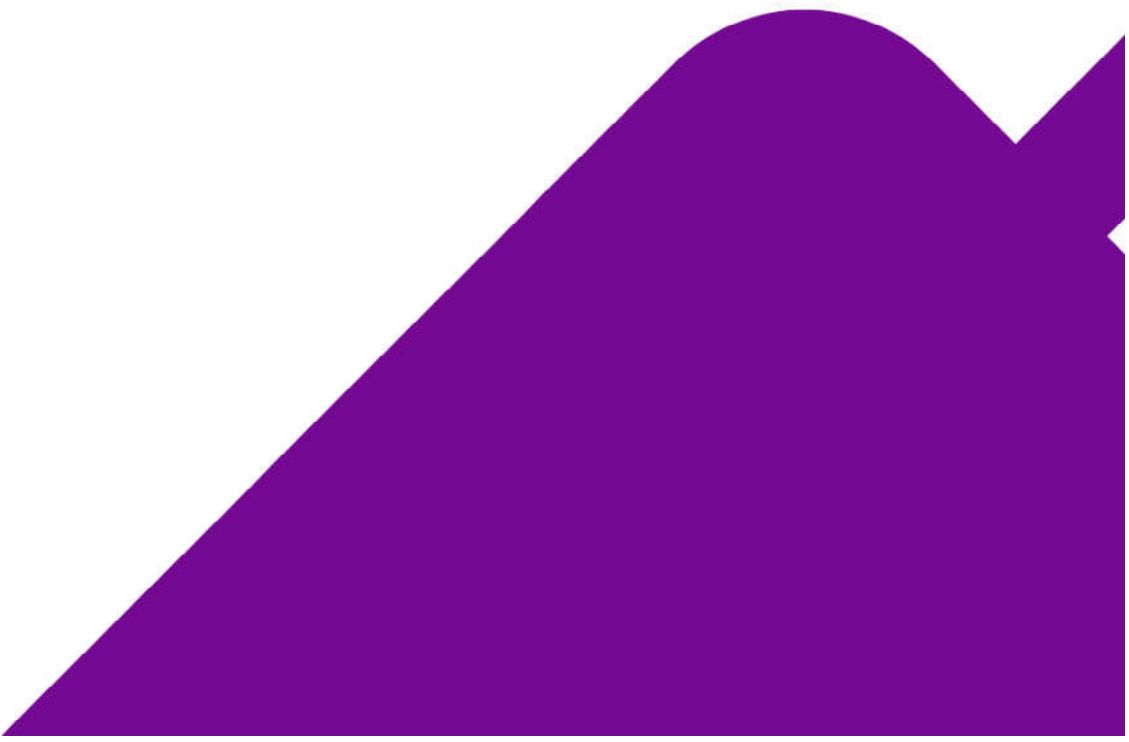
# RICHWOOD ANIMAL SERVICES 2026

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
<b>DOGS</b>													
Euthanized	0	0	0	0	0	0							0
Died in Shelter	0	0	0	0	0	0							0
Claimed, Adopted, Rescued	8	2	1	1	5								17
Pick-Ups	6	2	1	2	4								15
Service In	0	0	0	0	0								0
Owner Surrender	0	0	0	0	0								0
Currently Housing	0	0	0	1	0								1
<b>CATS</b>													
Euthanized	0	1	0	0	0	0							1
Died in Shelter	0	0	0	0	0	0							0
Claimed, Adopted, Rescued	0	1	0	1	5								7
Pick-Ups	1	2	0	1	6								10
Service In	0	0	0	0	0								0
Owner Surrender	0	0	0	0	0								0
Currently Housing	1	0	0	1	1								3
<b>OTHER ANIMALS</b>													
Euthanized	0	0	0	0	0	0							0
Died in Shelter	0	0	0	0	0	0							0
Claimed, Adopted, Rescued	0	0	0	0	0	0							0
Pick-Ups	0	0	0	0	0	0							0
Animal Carcass	0	0	0	0	0	0							0
Owner Surrender	0	0	0	0	0	0							0
Return to Wild	0	0	0	0	0	0							0





# **PUBLIC WORKS**



## Public Works

April 2026

### PRIORITY PROJECTS

1. **Lift Station #8 Sanitary Sewer Rehabilitation:** The second amendment has been approved. Amendment 3 can be submitted for the additional work to be completed.
2. **Lift Station #24 Sanitary Sewer Rehabilitation:** This project has reached substantial completion, and we are working on closeout.
3. **WWTP Improvements:** City engineer provided initial draft review of the design to council on May 26<sup>th</sup>.
4. **Meter Exchange Project:** Aqua Metric to update our remaining budget for this project. We will determine the costs of the remaining 17 large meters over the 3" + size. City staff will continue to replace the previous meters that had conflicts.
5. **Lorraine Street Sanitary Rehabilitation Project:** City engineer has completed survey and geotechnical. Project is proceeding according to schedule.
6. **Street Bond Package III (Parish/Sliver Saddle):** We received an updated project schedule from the contractor; they will begin on May 25<sup>th</sup>. They have begun preliminary work on Parrish.
7. **Brazoria County Overlays (Interlocal) 24-25FY:** County confirmed that overlays from 24-25FY, and 25-26FY will be completed this summer (AUG).
8. **288B Utility Improvements:** Bid phase will begin on June 6<sup>th</sup>. We will have bid opening in July.
9. **TXDOT TA Downtown Improvements Project:** This project is expected to be bid on June 2027. City has sent comments on 90% plans back to TXDOT.
10. **Lead Service Line Inventory:** It does not appear promising receiving TWDB funding. Currently evaluating predictive modeling prior to full replacements.

### MONTHLY REPORT TOPICS

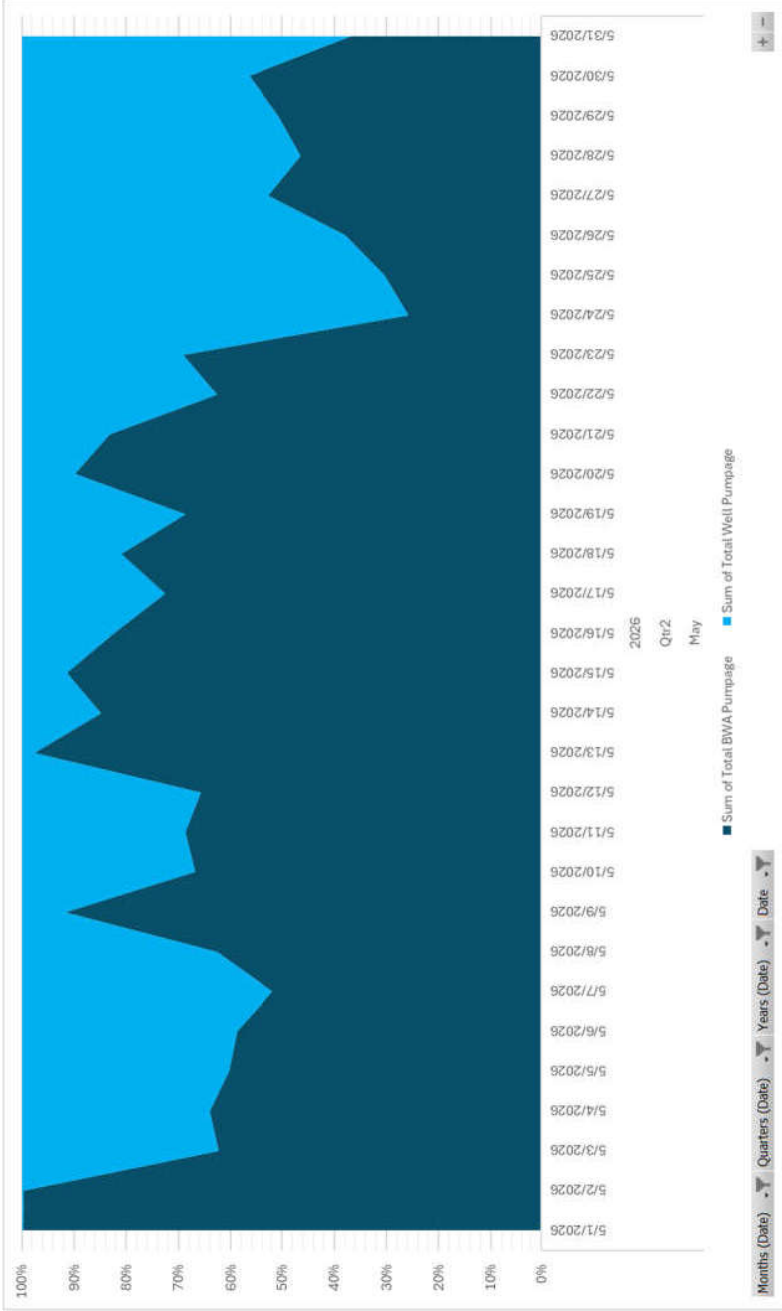
- **Equipment** –The new dump truck is set for early delivery in June 2026. Our Vactor truck is back in service. Warranty work is being completed on the patch truck. Sweeper was out of service for most of May.
- **Water Treatment** - In the month of May our water operations staff produced 65,094,000 gallons of water. The daily average flow was 2.075 MGD. The highest use day was May 9<sup>th</sup> at 2.866 MG. Overall we utilized 61.58% of the BWA contract water this month.

Once mixer is delivered, it will be installed in the tank. Northside water tower rehabilitation is complete. Staff will begin with several replacement of hydrants. Wells 6 and 7 began inspections on rehabilitation in the month of April, this has been completed.

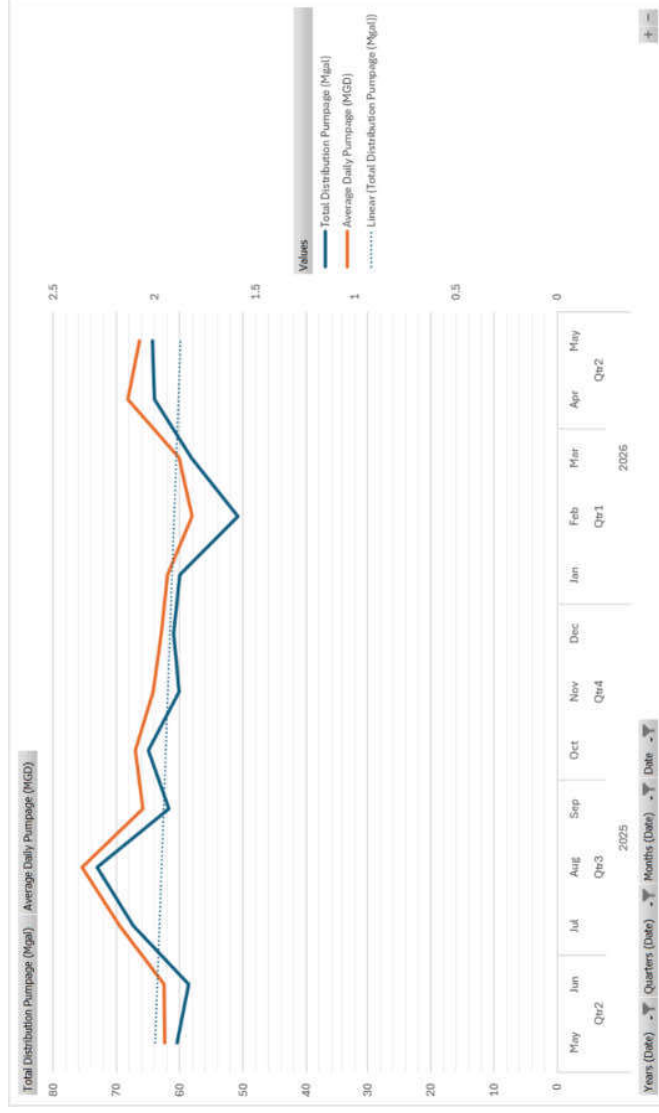
- **Wastewater Treatment Plant** - This month our wastewater treatment plant staff treated 43,130,140 gallons of wastewater. The daily average flow was 2.664 MGD. The total rainfall for the month was 11.17". The highest flow was recorded on May 21st, at 9.72 MG. This occurred during a rainfall event of 5.61" we received the day of. We are currently working on the installation of new VFD's for our influent pump operations.
- **Work Orders** – For the entire month of May we received 197 Public Works related work orders. Of these work orders 152 were completed. This puts us at a completion percentage rate of about 77% for this month. There were also 55 back logged work orders completed, putting PW at 207 work orders completed in May. The average turnaround time for work orders over the past month has been approximately 5 days.
  - In total there have been 20,548 work orders entered into iWorQ. Of these, 19,852 have been completed to date. This gives an overall completion of approximately 97% across the city.
  - We fixed xx water leaks this month. This equates to \$xxx worth of maintenance and operation funding.

Type of Work	Received	Resolved
Water Leaks/Issues	40	43
Sewer Issues	62	61
Streets/Drainage Issues	67	59
Water Taps/Sewer Taps	14	26
Signage/Lighting	14	18
<b>Total</b>	<b>197</b>	<b>207</b>

Water - May 2026 Source Water Utilization



### Water – Monthly Distribution, 12 Months





# DITCH CUTTING & CULVERT CLEANING

**DITCH DIGGING**

<b>10/1/2025</b>	<b>Street</b>	<b>Linear Feet</b>	<b>EQUIPMENT</b>	<b>Column</b>	<b>LINEAR FEET RUNNING TOTAL</b>
10/14/2025	S ARCOLA ST	412	GRADALL & VAC TRUCK		412
10/15/2025	S ARCOLA ST	400	GRADALL & VAC TRUCK		812
10/16/2025	S ARCOLA ST	426	GRADALL & VAC TRUCK		1238
10/20/2025	SANDS ST	506	GRADALL & VAC TRUCK		1744
10/21/2025	SANDS ST	506	GRADALL & VAC TRUCK		2250
10/22/2025	S VALDERAS	377	GRADALL & VAC TRUCK		2627
10/23/2025	S VALDERAS	337	GRADALL & VAC TRUCK		2964
10/27/2025	S VALDERAS	338	GRADALL & VAC TRUCK		3302
11/3/2025	KADERA ST	249	GRADALL		3551
11/4/2025	KADERA ST	249	GRADALL		3800
11/5/2025	KADERA ST	249	GRADALL		4049
11/10/2025	KADERA ST	249	GRADALL		4298

11/12/2025	KADERA ST	249	GRADALL	4547
11/13/2025	KADERA ST	249	GRADALL	4796
11/18/2025	KADERA ST	248	GRADALL	5044
12/1 TO 12/10	E HOSPITAL DR	695	GRADALL	5739
12/29 TO 12/30	904 W LIVE OAK ST	75	BACK HOE / SHOVELS	5814
	2026			5044
BEGINNING 01/05/2026	RAMONA ST	2639	GRADALL	8453
1/15/2026	PYBURN ST	2314	GRADALL	5044
2/2/2026	SIMS DR	1794	GRADALL	12561
2/9/2026	TRAVIS CT	545	GRADALL	13106
2/11/2026	PAINTER'S CT	550	GRADALL	13656
2/16/2026	RICE ST	1172	GRADALL	5044
2/23/2026	S MORGAN ST	2640	GRADALL	17468
3/9/2026	PARK LANE	844	GRADALL	18312
3/24/2026	E KIBER- EVANS TO DOWNING	658	GRADALL	18970

3/25/2026	VINE DR	100	GRADALL	19070
3/25/2026	GROVE DR	1494	GRADALL	20564
4/6/2026	KIBER - S CHENANGO TO EVANS	1356	GRADALL	21920
4/27/2026	HOSPITAL DR	633	GRADALL	22553
5/18/2026	N CHENANGO	489	GRADALL	23042
5/19/2026	N COLUMBIA	240	GRADALL	23282
				23282
				23282
<b>Total</b>		<b>23282</b>		



# **UTILITY BILLING**

2026 APRIL

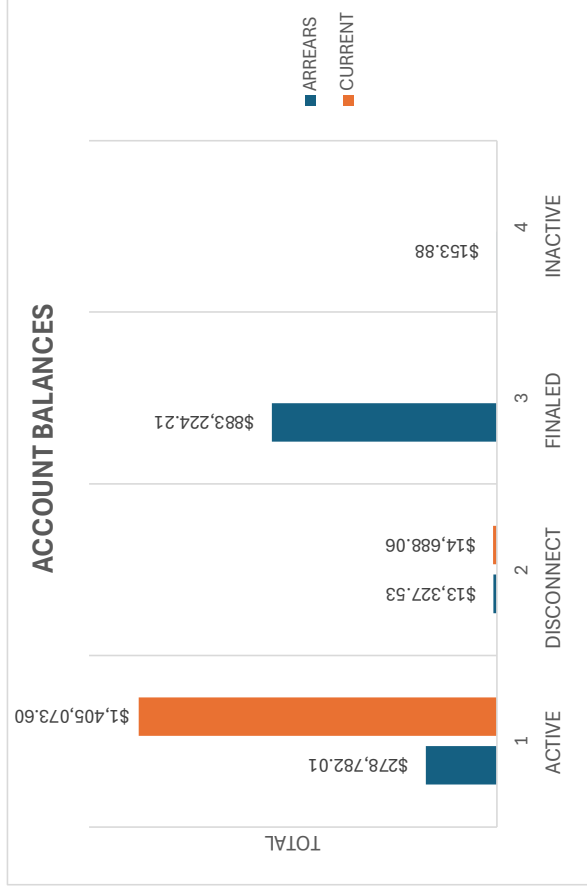
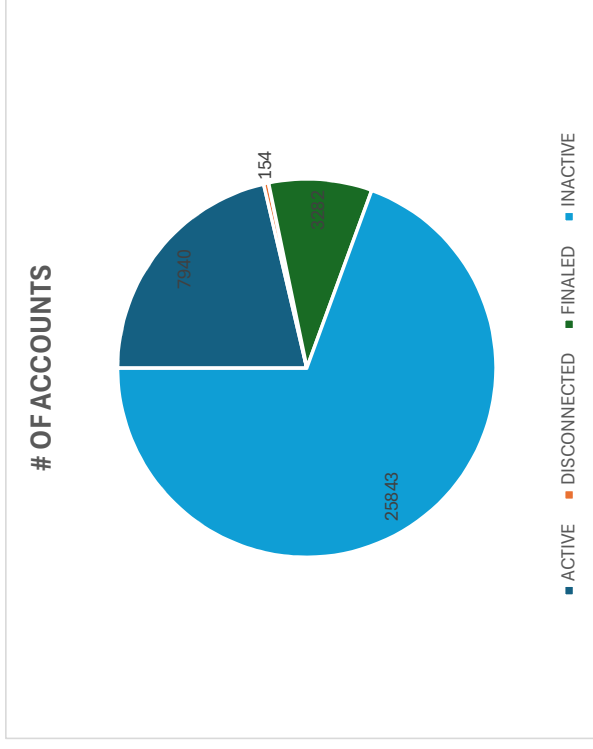
ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7940	154	3282	25843	37219
ARREARS	\$ 278,782.01	\$ 13,327.53	\$ 883,224.21	\$ 153.88	\$ 1,175,487.63
CURRENT	\$ 1,405,073.60	\$ 14,688.06			\$ 1,419,761.66
BALANCE	\$ 1,683,855.61	\$ 28,015.59	\$ 883,224.21	\$ 153.88	\$ 2,595,249.29

CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,424,361.66
DEPOSIT RETURNS	\$ (4,600.00)
TOTAL CURRENT	\$ 1,419,761.66

ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	125
DISCONNECT-NO TRANSFER	149
DISCONNECT-TRANSFER	5



2026 MAY

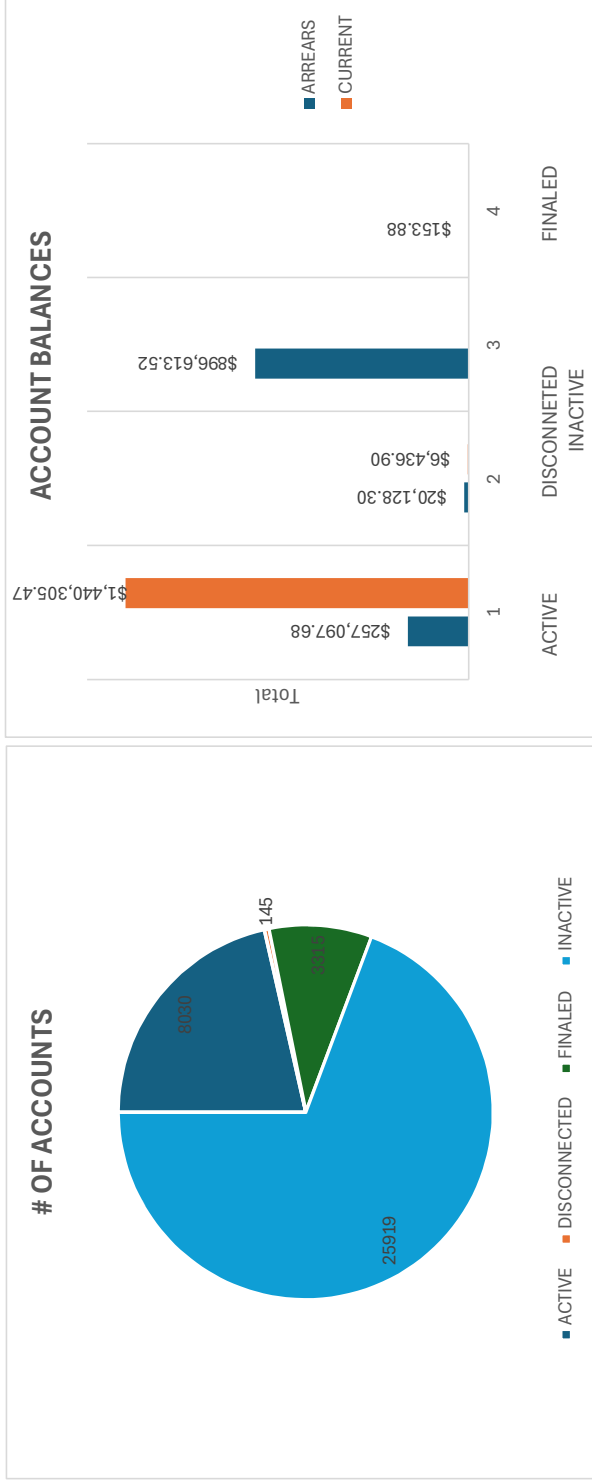
ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	8030	145	3315	25919	37409
ARREARS	\$ 257,097.68	\$ 20,128.30	\$ 896,613.52	\$ 153.88	\$ 1,173,993.38
CURRENT	\$ 1,440,305.47	\$ 6,436.90			\$ 1,446,742.37
BALANCE	\$ 1,697,403.15	\$ 26,565.20	\$ 896,613.52	\$ 153.88	\$ 2,620,735.75

CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,454,017.37
DEPOSIT RETURNS	\$ (7,275.00)
TOTAL CURRENT	\$ 1,446,742.37

ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	195
DISCONNECT-NO TRANSFER	136
DISCONNECT-TRANSFER	9



2026 MARCH

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7926	134	3258	25780	37098
ARREARS	\$ 349,671.70	\$ 10,723.33	\$ 876,966.87	\$ 153.88	\$ 1,237,515.78
CURRENT	\$ 1,248,672.96	\$ 4,147.00			\$ 1,252,819.96
BALANCE	\$ 1,598,344.66	\$ 14,870.33	\$ 876,966.87	\$ 153.88	\$ 2,490,335.74

CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,256,369.96
DEPOSIT RETURNS	\$ (3,550.00)
TOTAL CURRENT	\$ 1,252,819.96

ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	111
DISCONNECT-NO TRANSFER	23
DISCONNECT-TRANSFER	11

