

Preliminary Opinion of Probable Costs (OPC)
SCHEMATIC DESIGN CONCEPT

#	Item / Description	Qty	Unit	Unit Rate	Range	
					Low	High
1	General Requirements				\$ 206,250	\$ 226,875
	Mobilization, Demobilization & Maintenance	1	allow	3.5%	\$ 96,250	\$ 105,875
	Bonds & Insurance	1	allow	3%	\$ 82,500	\$ 90,750
	Traffic Control, Surveying, Safety Plan	1	allow	1%	\$ 27,500	\$ 30,250
2	Demolition/Preservation				\$ 36,198	\$ 39,817
	Demolition, Clearing & Tree Removal	1	allow	\$ 32,907	\$ 36,198	\$ 39,817
3	Grading, Drainage & Utilities				\$ 147,980	\$ 162,778
	Mass Grading, Site Work, & Erosion Control	53055	sf	\$ 0.50	\$ 29,180	\$ 32,098
	Berming	1111	cy	\$ 14.00	\$ 17,111	\$ 18,822
	Misc. Utilities/Water/Sewer	1	allow	2%	\$ 55,000	\$ 60,500
	Storm, Piping, Inlets Etc.	53055	sf	\$ 0.80	\$ 46,688	\$ 51,357
4	Site Paving Infrastructure				\$ 443,925	\$ 488,317
	Parking Drives 8" Concrete	12,000	sf	\$ 12.00	\$ 158,400	\$ 174,240
	Parking Stalls (37 sp)	7,437	sf	\$ 9.00	\$ 73,626	\$ 80,989
	Parking Curbs, Striping & Ramps	1	allow	\$ 41,495	\$ 45,645	\$ 50,209
	Sidewalk Culverts	60	lf	\$ 120	\$ 7,920	\$ 8,712
	Sidewalks	2,642	sf	\$ 7.50	\$ 21,797	\$ 23,976
	Loop Trail	16,550	sf	\$ 7.50	\$ 136,538	\$ 150,191
5	Site Lighting				\$ 92,400	\$ 101,640
	Site Electrical Service Allowance	1	allow	\$ 30,000	\$ 33,000	\$ 36,300
	Site Lighting	4	ea	\$ 6,500	\$ 28,600	\$ 31,460
	Parking Lot Lighting	4	ea	\$ 7,000	\$ 30,800	\$ 33,880
	Trail Lighting	0	ea	\$ 5,000	\$ -	\$ -
6	Architecture				\$ 429,000	\$ 471,900
	Family Restroom/Pavilion	1	allow	\$ 390,000	\$ 429,000	\$ 471,900
	Picnic Shelter	0	ea	\$ 15,840	\$ -	\$ -
	Cabanas	0	ea	\$ 13,000	\$ -	\$ -
7	Site Paving & Hardscapes				\$ 22,000	\$ 24,200
	Special Paving (Donor Plaza)	0	sf	\$ 22.00	\$ -	\$ -
	Gateway Entry	0	allow	\$ 15,000	\$ -	\$ -
	Special Paving (Labyrinth)	0	sf	\$ 22	\$ -	\$ -
	Stone Seating	0	ea	\$ 650	\$ -	\$ -
	Seat Wall	0	lf	\$ 250	\$ -	\$ -
	Special Fencing	0	lf	\$ 200	\$ -	\$ -
	Monument Sign	1	allow	\$ 20,000	\$ 22,000	\$ 24,200
	Artificial Turf	0	sf	\$ 9	\$ -	\$ -
	Decomposed Granite	0	allow	\$ 5	\$ -	\$ -
	Pedestrian Foot Bridges	0	ea	\$ 12,000	\$ -	\$ -
8	Site Furnishings				\$ 38,500	\$ 42,350
	Site Furniture	1	allow	\$ 35,000	\$ 38,500	\$ 42,350
9	Playground Furnishings				\$ 819,500	\$ 901,450
	Playground	1	allow	\$ 245,000	\$ 269,500	\$ 296,450
	Splash Park	1	allow	\$ 500,000	\$ 550,000	\$ 605,000
	Skate Plaza	0	allow	\$ 52,500	\$ -	\$ -
10	Softscapes				\$ 54,625	\$ 60,087
	Planting/Irrigation	1	allow	\$ 49,659	\$ 54,625	\$ 60,087
	Subtotal				\$ 2,290,377	\$ 2,519,415
	General Conditions	1	allow	7.5%	\$ 171,778	\$ 188,956
	Design Contingency	1	allow	5%	\$ 123,108	\$ 135,419
	Total Project Cost with Range				\$ 2,585,263	\$ 2,843,790
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