



AGENDA ITEM SUMMARY FORM

MEETING DATE: September 8, 2026

PREPARED BY: Susie J Hernandez, Finance Director

AGENDA CONTENT: Discuss and Possible Action on Ordinance No. 20260908-014 to adopt the Fiscal Year 2026-2027 Annual Budget for the City of Angleton, Texas for the Fiscal year beginning on October 01, 2026, and ending on September 30, 2027; and declaring on effective date. THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$220,153 OR 2.19% AND OF THAT AMOUNT, \$287,287 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

AGENDA ITEM SECTION: Regular Agenda Item

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY:

See 2026-2027 proposed Fiscal Budget Attached

RECOMMENDATION:

Staff recommends council adopt the 2026-2027 proposed Fiscal Budget.