

ORDINANCE NO. 20260908-014

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS, ADOPTING THE 2026-2027 FISCAL BUDGET OF THE CITY OF ANGLETON, TEXAS FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2026, AND ENDING ON SEPTEMBER 30, 2027; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL AND PENALTY; AND PROVIDING AN EFFECTIVE DATE. THIS BUDGET WILL RAISE THE SAME AMOUNT OF TOTAL PROPERTY TAXES AS LAST YEAR'S BUDGET; \$220,153 OR 2.19%, THAT AMOUNT IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

WHEREAS, notice of the public hearing on the 2026-2027 Fiscal Budget of the City of Angleton, Texas was published at least ten (10) days in advance of said public hearings in accordance with the law and such other notice was given in accordance with all applicable laws; and

WHEREAS, the proposed Budget was filed with the City Secretary and posted on the City's Internet website in accordance with all Texas Local Government Code and Texas Tax Code; and

WHEREAS, a public hearing on the said Budget was duly held on September 08, 2026, satisfying all local and state law requirements, and all interested persons were given an opportunity to comment and be heard for or against any item thereof; and

WHEREAS, the City Council passed a Resolution setting the date, time and place of the meeting to vote on the proposed Budget in accordance with the law;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:

SECTION 1: The findings and recitations contained in the preamble of this Ordinance are incorporated herein by reference.

SECTION 2. The Budget for the City of Angleton, Texas for the fiscal year beginning October 1, 2026, and ending on September 30, 2027 prepared by the City Manager and filed with the City Secretary, as amended by the City Council, is hereby approved and adopted, a copy of which Budget is incorporated by reference herein; following funds:

General Fund	19,658,931
Street Fund	203,853
Water Fund	14,848,742
Debt Service	4,377,233
ABLC	2,425,607
RecDivision	497,554
Angleton Activity Center	1,335,137

SPECIAL FUNDS

43,347,057

Hoel Fund	232,680
MC Technology	3,000
Security Fund	10,000
Drug Confiscation	101,000
A/C Donations	21,800
AngletonESD #3	384,905
Community Events	206,180
Capital Lease - GOV	62,375
Capital Lease- Ent	62,291
Child Safety	6,800
KAB	56,500
2024 Emergency Note	117,901
Capt Exp Rev Fund	100,000
Unemployment	56,000
TIRZ #1	45,326
Riverwood TIRZ#2	74,086
CSTF COURT FUND	20,000
POLICE DONATION FUND	67,450
COA ESCROW	600,000

2,228,294

GRANT FUNDS

OBJ Police Grant	88,789
Storm Remediation (Beryl)	2,878,295
TPWD Local Park Grant	302,860
GLO Life Station	1,595,745
TPWG REC	1,305,415
2024 CDBG Grant	261,769
GLO RCP Grant	157,033

6,589,906

BOND FUNDS

ABLC Projects	1,875,251
2018 Bond	2,914,532
2022 Bond Series	1,250,000
2024 TXDOT TA288B	3,718,657
2025 WAT/WASTE/Bond	5,957,750
	15,716,190

CAPITAL FUNDS

Cap 288-523 Impact	83,432
Infrastruce	325,000
	408,432

PIDS FUNDS

GREEN TRAILS	65,471
GREYSTONE	115,788
KIBER	119,876
RIVERWOOD PID	331,256
RIVERWOOD NORTH	432,911
	1,065,302

Total Budget**69,355,181**

SECTION 3. The 2026-2027 Fiscal Budget shall be deemed to be a department level budget with line-item amounts included as supporting data only.

SECTION 4. The City Manager, or his designee, shall cause copies of the Budget to be filed with the City Secretary and the County Clerk of Brazoria County and shall post a copy of the Budget as hereby adopted on the City's internet website in accordance with applicable law.

SECTION 5. This Ordinance shall become effective immediately upon its passage and approval at a regular meeting of the City Council of the City of Angleton, Texas on this the 8th day of September, 2026, at which meeting a quorum was present and the meeting was held in accordance with the provisions of the Tex. Gov't Code, Section 551.001 et seq.

The City Secretary is hereby directed to record this Ordinance and the vote to adopt the budget with majority vote as follows:

John Wright, Mayor	☐ FOR	☐ AGAINST	☐ ABSENT	☐ ABSTAIN
Travis Townsend, Mayor Pro Tem	☐ FOR	☐ AGAINST	☐ ABSENT	☐ ABSTAIN
Cecil Booth, Councilman	☐ FOR	☐ AGAINST	☐ ABSENT	☐ ABSTAIN
Christiene Daniel, Councilman	☐ FOR	☐ AGAINST	☐ ABSENT	☐ ABSTAIN
Tanner Sartin, Councilman	☐ FOR	☐ AGAINST	☐ ABSENT	☐ ABSTAIN
Terry Roberts, Councilman	☐ FOR	☐ AGAINST	☐ ABSENT	☐ ABSTAIN

SECTION 6. *Repeal.* All provisions in conflict with the provisions of this Ordinance shall be, and the same are hereby repealed, and all other provisions not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 7. *Severability.* In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Angleton, Texas declares that it would have passed each and every part of the same notwithstanding the omission of any part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 8. *Effective date.* That this Ordinance shall be effective and in full force immediately upon its adoption.

SECTION 9. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED, APPROVED, AND ADOPTED THIS THE 8TH DAY OF SEPTEMBER 2026.

CITY OF ANGLETON, TEXAS

John Wright
Mayor

ATTEST:

Desiree Henson, TRMC
City Secretary