



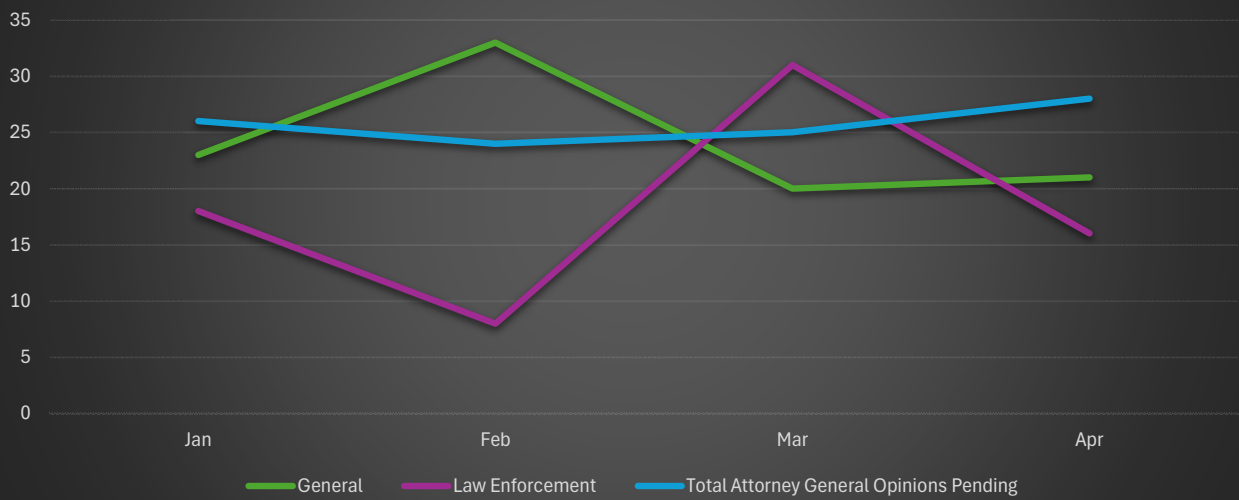
STAFF REPORT



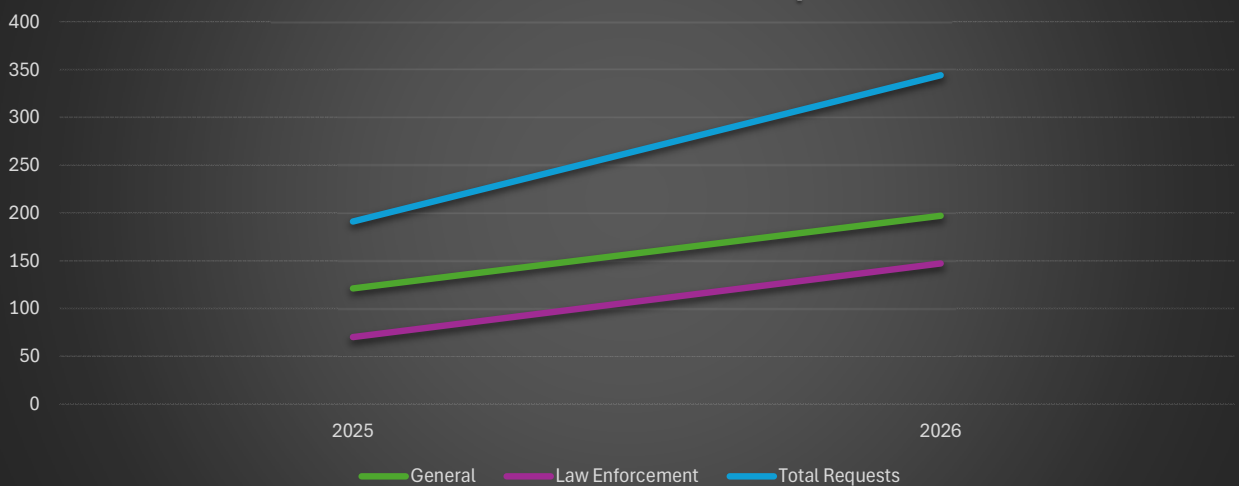
CITY SECRETARY'S OFFICE

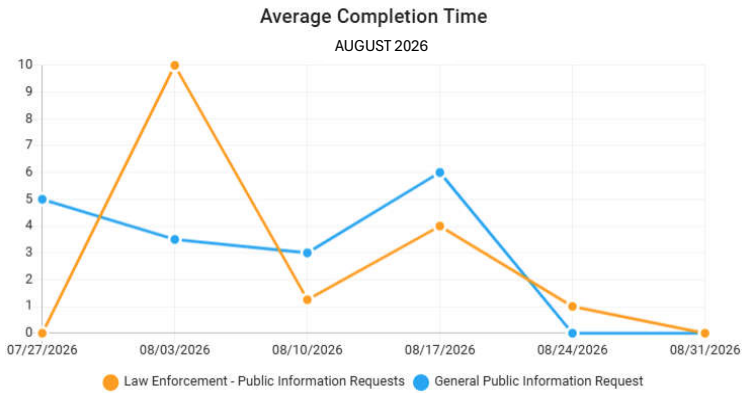
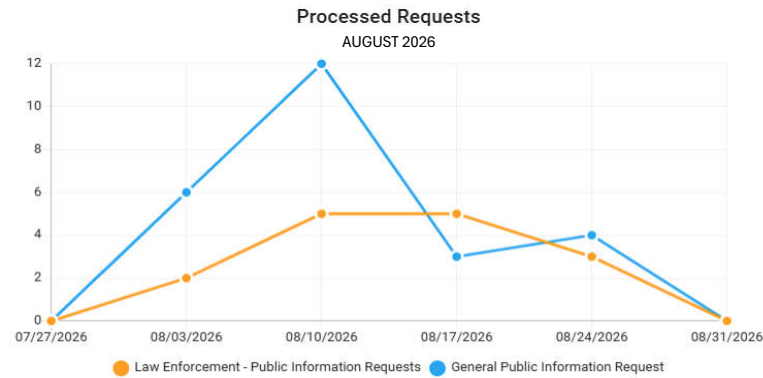
CITY OF ANGLETON, TEXAS			
OFFICE OF THE CITY SECRETARY			
AUGUST 2026 REPORT			
ACTIVITY	DESCRIPTION	MONTHLY TOTAL	YEAR-TO-DATE TOTAL
City Council Agendas	City Council meeting agendas, workshop agendas, and Notice of Quorums prepared and posted in accordance with Local Government Code	7	29
Executive Sessions	Executive Sessions posted	3	11
Council Minutes	Minutes approved	4	24
Ordinances	Ordinances written, processed, and/or published	2	23
Resolutions	Resolutions written and processed	4	19
Contracts/Agreements	Contracts & Agreements approved and executed	1	19
Deeds/Easements	Plats, deeds, and easements executed and recorded	3	4
Bids/RFPs/RFQs	Bids, RFPs, or RFQs awarded	0	3
Laserfiche Imaging	Scanned pages City-wide documents	1,223	15,942
OTHER: City Secretary attended a Records Management Training Conference			

Requests Received and Attorney General Opinions Pending 2026 Monthly Trend



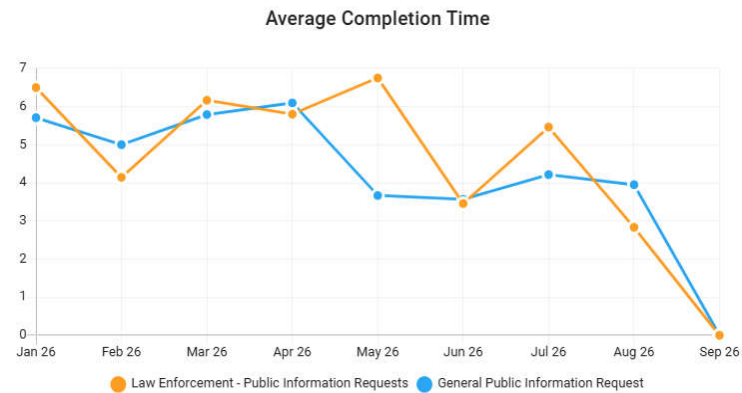
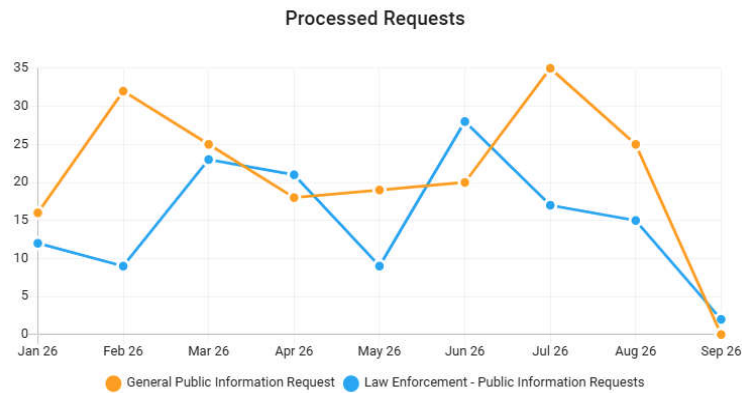
Public Information Requests 2025-2026 Year-To-Date Comparison





15	25
Law Enforcement - Public Information Requests	General Public Information Request

2.83	3.95
Law Enforcement - Public Information Requests	General Public Information Request



190	136
General Public Information Request	Law Enforcement - Public Information Requests

5.44	4.75
Law Enforcement - Public Information Requests	General Public Information Request

An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then sweeps upwards towards the top right. Another line starts from the bottom left and curves upwards towards the bottom right. These lines frame the central text.

COMMUNICATIONS & MARKETING



SPECIAL EVENTS

Employee Appreciation Lunch

APPRECIATION LUNCH

Celebrating Our Employees & the Completion
of the King Municipal Operations Center



WEDNESDAY, SEPTEMBER 16, 2026

11:30 A.M.–1:00 P.M.

KING MUNICIPAL OPERATIONS CENTER

901 S. VELASCO STREET

BBQ Sandwich • Chips • Drink

Special thanks to Chief Lupe Valdez for providing lunch.

Angleton Artisan Market – September 5–6 - 10AM-4PM

- More than 100 artisan vendors across three buildings
- Seven food trucks and one food stand
- Booth marking scheduled for Wednesday and Thursday
- Vendor setup scheduled for Friday afternoon
- Facebook advertising is active and ongoing

- Advertising secured with the Houston Chronicle, whose Facebook page has approximately 403,000 likes
- Advertising secured with Texas Local Media, reaching approximately 60,000 digital readers in Rosenberg, Wharton, Fulshear, Fort Bend and more!
- Best Coupons email blast scheduled to reach more than 3,500 subscribers

Concerts by the Heart

- Scheduled for Friday, September 25
- Performer: Leslie Lugo

Internationally recognized for her powerful voice, dynamic performances, and cross-cultural versatility, **Leslie Lugo** is a bilingual recording artist whose career spans multiple genres, languages, and platforms. A six-time Grammy/Latin Grammy-nominated vocalist and a Grammy-winning songwriter, Leslie has made an indelible impact on the Latin and American music industries through her award-winning collaborations and solo works.



Heart of Christmas - First Saturday in December - 6-9PM

- Registration opens September 1

Angleton Market Days – November 21-22

- Vendor spaces are full
- Save-the-date promotion underway

King Municipal Operations Center Dedication

- Scheduled for September 17 (Pending Mayor's Schedule)
- Coordinating event details with Teal Construction

Assistant Police Chief Chris Dahlstrom's Retirement Reception

- Retirement party planned and executed by the department on August 27



SALES TAX

How did our collections shake out this month?

Component	Recent Augusts	Current	Prior Year	% Change
Total Collections		\$652,787.93	\$586,891.59	11.23%
Prior Collections		\$9,123.14	\$4,725.50	93.06%
Current Collections		\$617,756.53	\$571,989.76	8.00%
Future Collections		\$5,630.71	\$73.22	7590.13%
Audit Collections		\$10,748.09	\$2,841.00	278.32%
Single Local Rate Collections		\$9,464.04	\$7,117.65	32.97%
Unidentified Collections		\$65.42	\$144.46	(54.71%)
Service Fee		\$13,055.76	\$11,737.83	11.23%
Current Retained		\$12,794.64	\$11,503.08	11.23%
Prior Retained		\$10,495.85	\$10,100.47	3.91%
Net Allocation		\$637,433.38	\$573,751.15	11.10%

How have the annual collections of our industries changed over the past two years?

	August 2024	August 2026	% of Total in August 2026
Retail	\$2,820,925	\$3,109,298	 46%
General Services	\$1,463,457	\$1,535,107	 23%
Food	\$799,812	\$877,414	 13%
Professional Services	\$512,461	\$545,108	 8%
Wholesale	\$198,324	\$303,334	 4%
Manufacturing	\$268,019	\$234,170	 3%
Miscellaneous	\$132,872	\$124,935	 2%
Agricultural	\$22,192	\$60,950	 1%
Accommodation	\$599	\$625	 0%

COMMUNICATIONS

Facebook Post Views – City of Angleton

Performance

August 4, 2026 – August 31, 2026

Views

Views

205.0K

↓ 44.7%

From followers 51.8% ↑ 29.5%

From non-followers 48.2% ↓ 19.6%

Viewers 40,690 ↓ 48.6%

Follows

Follows

110

↓ 54.2%

Unfollows 29 ↓ 17.1%

Net follows 81 ↓ 60.5%

Visits

Facebook visits

5.5K

↓ 12.9%

Interactions

Content interactions

2.2K

↓ 25.2%

From followers 1,456 ↓ 19.6%

From non-followers 747 ↓ 34.2%

Videos and reels

3-second views

11.4K

↑ 51.4%

Watch time 12d 23h ↑ 173.3%

Conversations

Conversations started

5

↓ 37.5%

New contacts 4 ↓ 42.9%

Response rate 20% ↓ 33.3%

Top content

BE WEATHER AWARE

Mon Aug 31, 10:31am

23,336

Views

ASSISTANT CHIEF OF POLICE
CHRIS DAHLSTROM

Mon Aug 24, 9:22am

19,003

Views

GRAND OPENING
Angleton

Tue Aug 11, 6:00am

16,693

Views

SCAM ALERT

Mon Aug 3, 9:17pm

11,092

Views

THANK YOU TO OUR DONORS

Thu Aug 27, 9:51pm

8,873

Views

SCAM ALERT

Thu Aug 27, 5:06pm

8,725

Views

BE WEATHER AWARE

Mon Aug 17, 3:09pm

8,615

Views

Facebook Post Views – Angleton Markets

Views ⓘ

609.9K ↑ 2.9K%

3-second views ⓘ

35.1K ↑ 22.1K%

Content interactions ⓘ

4.3K ↑ 1.4K%

Watch time ⓘ

5d 21h ↑ 17.9K%

Views breakdown

Aug 4 - Aug 31

Total

609,889 ↑ 2.9K%

From organic

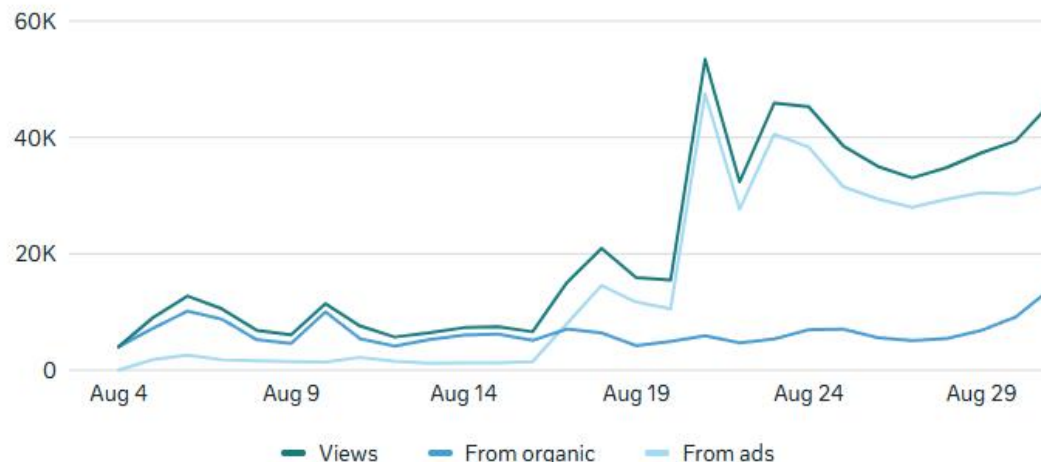
180,500 ↑ 784.2%

From ads

429,389 ↑ 100%

Viewers ⓘ

111,125 ↑ 946.2%



Top content by views

Boost content

See all content



Angleton Artisan Market

Thu Aug 20, 12:25pm

322.4K 225

28 47



Mark your calendars for the 2026 Angleton...

Mon Aug 17, 3:05pm

81.9K 259

27 71



Mark your calendars for the 2026 Angleton...

Tue Aug 4, 12:11pm

8.5K 75

20 31



ARTISAN MARKET VENDOR SPOTLIGHT...

Fri Aug 28, 4:58pm

6.9K 30

0 2

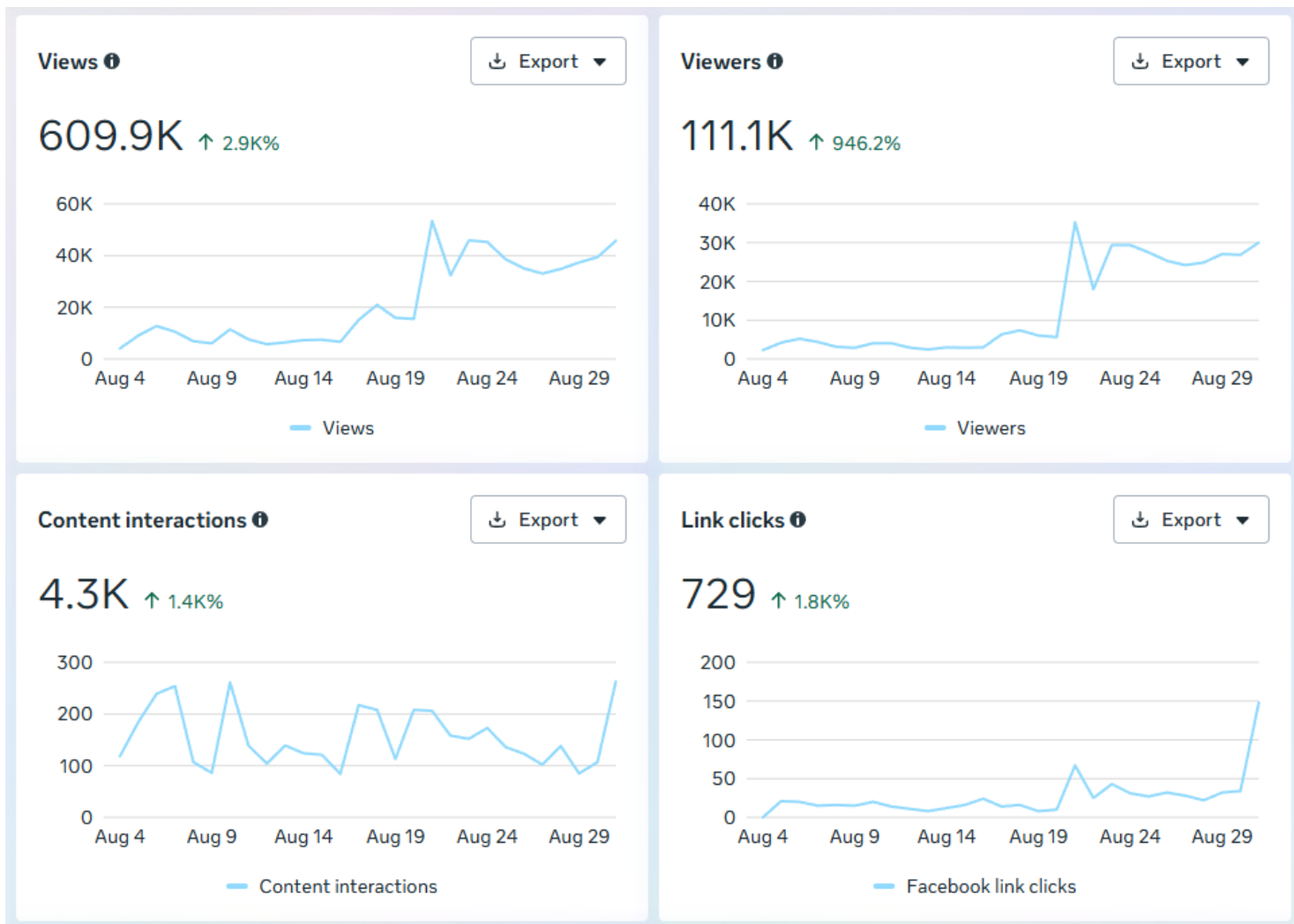


WE'RE TWO WEEKS AWAY! T..

Sat Aug 22, 10:00am

6.4K 71

22 20



Respectfully Submitted by:

Martha Eighme, PCED, CPC, CTE

Director of Communications and Marketing

979-849-4364 ext. 2111

www.angleton.tx.us

City of Angleton

121 S. Velasco

Angleton, TX 77515



Please be advised that email correspondence may be subject to public release pursuant to the Texas Public Information Act.

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DEVELOPMENT SERVICES

Development Services Report

September 1, 2026

PRIORITY PROJECTS

1. Comprehensive Master Plan Update:

PHASE 2 COMPREHENSIVE PLAN UPDATE		
MONTHS	1-18	Status and Activities
VISIONING, FUTURE CITY DRAFT RECOMMENDATIONS, LAND USE PLAN UPDATE		
Work session with the City Council, Planning and Zoning Commission, & others		• City Council Work Session - May 27, 2025
Formation of Advisory Committee (Comprehensive Plan Advisory Committee - CPAC)		• Approved by the CC on May 27, 2025. Staff sent the list on June 6, 2025.
CPAC Advisory Committee meeting Update		• July 17, 2025 Kick-off Session.
		• <i>Consultant Comparison/Item was discussed on the City Council, May 26th Agenda/ P&Z Meeting June 4, 2026.</i> • <i>Lunch and Learn Engagement with the Building Contractors: Tuesday, June 9, 2026</i>

CPAC Advisory Committee Meeting	<i>Discussion, update and possible action on the Comprehensive Plan Draft Recommendations, Implementation Plan, and Future Land Use Plan Draft.</i> <i>Discussion and Updates on other matters related to the GLO RCP Grant, Comprehensive Plan Update, Building and Zoning Code Update, such as scheduling of future meetings and hearings.</i>
Public Hearings Scheduled (x2); July 14, 2026 and July 28, 2026. Target adoption by August 11, 2026. Next CPAC Meeting will be held September 14 or 16th depending on responses to poll.	<i>Building Code upgrade from the 2015 to the 2024 international existing building and mechanical code, and to the 2024 international property maintenance codes. Building Codes Adoption was finalized on August 25, 2026, with a 90-day grace period.</i> <i>Comp Plan Draft is available for committee review and will be workshopped in 2-weeks.</i>

2. DEVELOPMENT SERVICES MONTHLY REPORT TOPICS

Planning and Zoning Commission Meeting: Thursday, September 3, 2026, 12:00 PM.

REGULAR AGENDA ITEM:

2. Discussion and possible action on a Preliminary Plat for DC White Oak Data Center, on 27.27 acres, located at 898 E. CR 341/E. Henderson Rd. within the Angleton ETJ, Brazoria County, Texas (BCAD PID# 558324).

City Council 9/8/2026 Agenda Development Services related Items:

CONSENT AGENDA ITEM:

1. Discussion and possible action on Resolution No. 20260908-005 approving the Amended and Restated Reimbursement Agreement for the Austin Colony Public Improvement District between the City of Angleton, Texas and Austin Colony Development LLC, the Developer. (This action ratifies the action by Council on August 11, 2026, for clean-up purposes).

PUBLIC HEARINGS AND ACTION ITEM:

2. Discussion and possible action to adopt Resolution No. 20260609-005 of the Angleton City Council, approving the finding of a public necessity by Angleton Drainage District and approving the use of eminent domain by Angleton Drainage District to condemn in fee simple a tract of 0.169 acres, more or less, of property generally located at the northwest corner of Valderas Street and Brushy Bayou in Angleton, Texas for the public purposes of drainage, flood control, and related purposes. (Item was tabled on June 9, 2026)6. Conduct a public hearing, discussion, and possible action on Ordinance No. 20260908-008 approving a Service and Assessment Plan and Assessment Roll for authorized improvements for the Austin Colony Public Improvement District (the "District"); making a finding of special benefit to certain property in the district; levying assessments against certain property within the district and establishing a lien on such property; providing for payment of the assessment in accordance with Chapter 372, Texas Local Government Code, as amended; providing for severability and providing an effective date.

REGULAR AGENDA ITEM:

3. Discussion and possible action to adopt Resolution No. 20260609-005 of the Angleton City Council, approving the finding of a public necessity by Angleton Drainage District and approving the use of eminent domain by Angleton Drainage District to condemn in fee simple a tract of 0.169 acres, more or less, of property generally located at the northwest corner of Valderas Street and Brushy Bayou in Angleton, Texas for the public purposes of drainage, flood control, and related purposes. (Item was tabled on June 9, 2026)

3. Pending Demolition and Substandard Structures/Past Public Hearings:

Address	City Council, Action	STATUS
1220 E. Mulberry St.	July 14, 2026, Order passed.	Complete
320 E. Peach St.	June 23, 2026, Order	Will Self Demo
326 N. Erskine	June 14, 2026, Order (Tabled 90 Days)	Will Self Demo
727 S. Walker	Pending Public Hearing	Pending
208 S. Hancock	July 28, 2026, Order Tabled; Due back 10/28/2026	Will Self Demo
3011 E. Mulberry	Pending Public Hearing	
708-715 N. Velasco (Apartments)	April 14, 2026. Litigation Filed (TML). Restraining Order served to City	Over 90 Days. In Litigation.
631 W. Orange	July 28, 2026, Order Tabled;90-Day Rebuild	Pending Permit by 10/28/2026
130 W. Myrtle	Pending Public Hearing	
709 W. Miller	Pending Public Hearing	
709 W. Live Oak	Pending Public Hearing	
121 E. Ash	Pending Public Hearing	
105 N. Rock Island	June 23, 2026, Order (Apartments)	Expires 9/23/26. In Litigation.

4. Code Enforcement Report

CODE ENFORCEMENT

CITY OF ANGLETON

August / Most Recent Activity Report

10

RECENT CASES

6

OPEN / PROCESSING

4

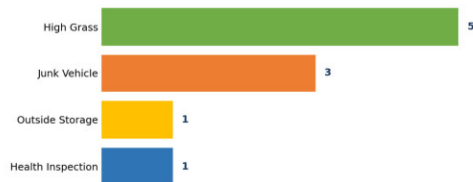
RESOLVED

90%

NOTICE DOCUMENTED

Activity at a Glance

Most Recent Cases by Issue Type



Current Case Position



Issue and Outcome Summary

Issue Type	Cases	Share	Current Activity
High Grass	5	50%	2 corrected/completed; 3 open
Junk Vehicle	3	30%	All 3 open / processing
Outside Storage	1	10%	Open / processing
Health Inspection	1	10%	Completed

5. AUGUST PERMITS/ KSI REPORT

(See ATTACHED)

Summary Notes

Building permits are down from 232 in July 2026 to 153 in August 2026.

YTD Residential Fees Collected \$33,437.90

YTD Commercial Fees Collected \$5,845.00

The largest commercial project for the month:

Permit #: 2026-1320

Street: 40089 SH 288

Value: \$84,366.00

Inspections made year to date are as follows:

Electrical Inspections	587
Flat Work Inspections	118
Food Inspections	74
Gas Inspections	205
Mechanical Inspections	345
Miscellaneous Inspections	848
Plumbing Inspections	962
Total # of Inspections	3139

Major categories of permits issued y.t.d. as follows:

Not Set	3
Commercial	296
Residential	1067
Total # of Permits	1366

Angleton
Angleton



121 S. Velasco Street
Angleton, TX 77515

August, 2026

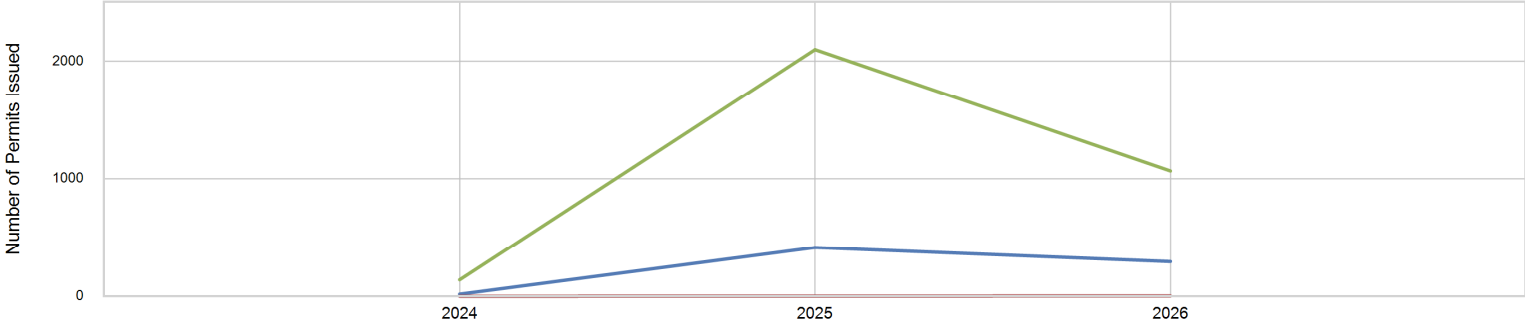
This month's report concerning the activities of the Inspection Division is respectfully submitted.
The summary is as follows:

Last Year - This Year	August, 2025	August, 2026	% Change
Number of Permits	246	153	-37.80%
Total Fees	\$63,396.50	\$37,408.15	-40.99%

	January, 2025	January, 2026	
Year to Date	August, 2025	August, 2026	% Change
Number of Permits	1769	1366	-22.78%
Total Fees	\$505,455.02	\$460,555.78	-8.88%

	September, 2024	September, 2025	
12 Months Previous Year	August, 2025	August, 2026	% Change
Number of Permits	1929	2114	9.59%
Total Fees	\$572,164.54	\$694,603.05	-57,216,332.60%

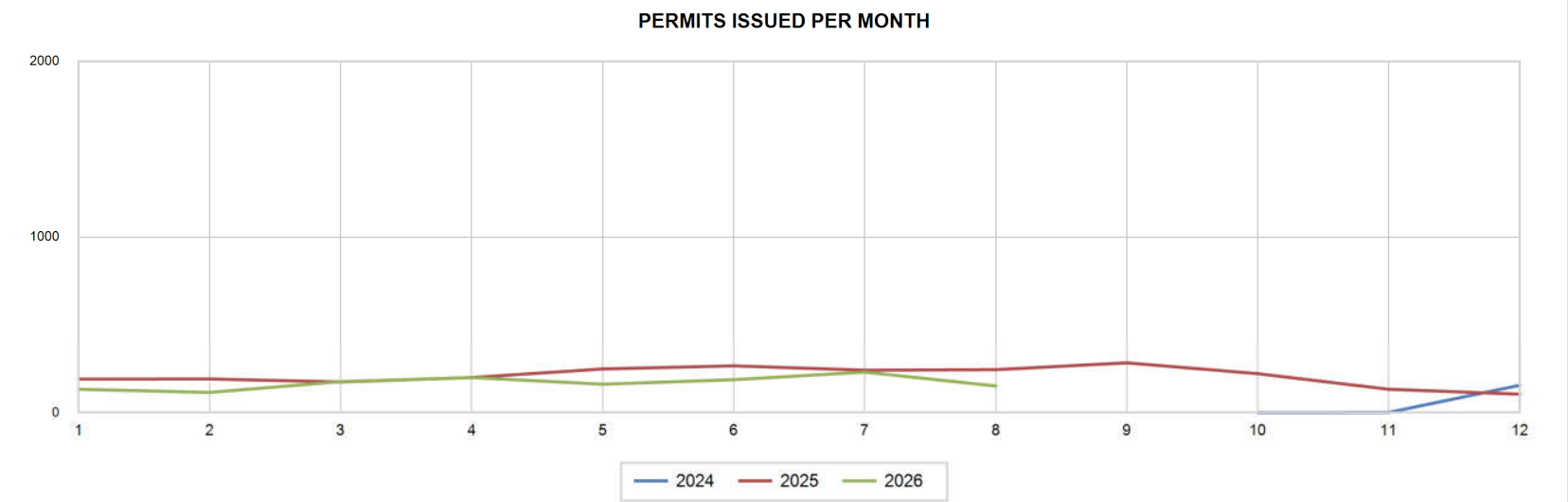
HISTORICAL TREND OF PERMITS ISSUED



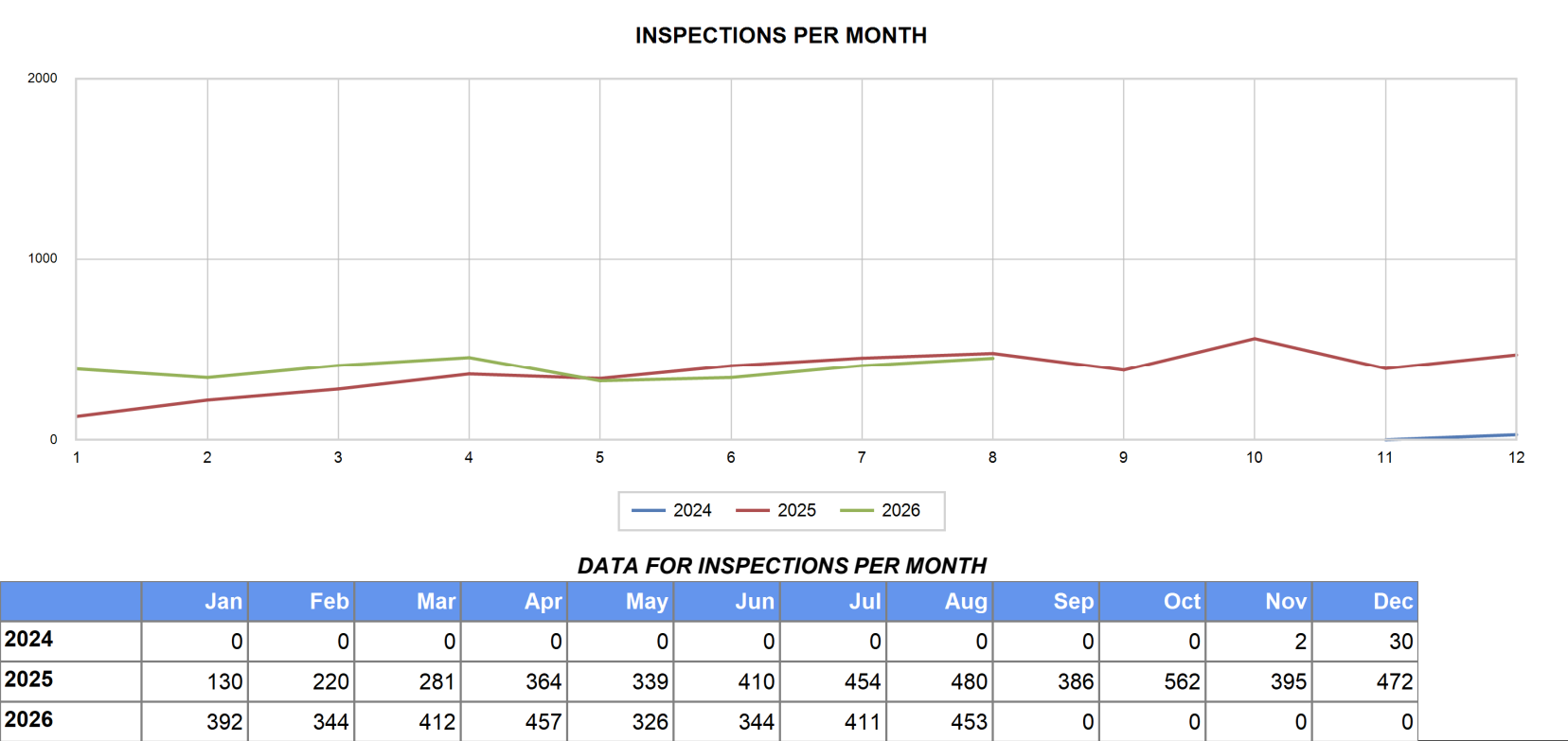
		Permits YoY		
Permit Type	Sub Category	2024	2025	2026
Commercial	Addition (C)		1	1
	Addition/Remodel (C)		4	3
	Alcohol (C)		11	6
	Certificate of Occupancy (C)	1	20	16
	Commercial New	1	36	28
	Credit Business (Pay Day Loan) (C)	1	2	
	Demolition (C)		5	7
	Driveway Culvert Pipe Permit (C)		1	
	Driveway Flatwork Permit (C)		6	3
	Driveway Flatwork Permit (R)		1	
	Electrical (C)	1	16	15
	Fence (C)		2	3
	Fire Prevention (C)		17	8
	Game Room Permit (C)		2	1
	Garage Sale (C)		1	
	Irrigation (C)	1	1	
	Mechanical (C)	1	15	6
	Mobile Home Registration (C)		2	7
	Mobile Vending Unit (C)		4	7
	Not Set		2	

		Permits YoY		
Permit Type	Sub Category	2024	2025	2026
Commercial	Plumbing (C)	2	34	30
	Remodel (C)		4	
	Retail Food (C)	9	124	83
	Sign (C)		19	19
	Special Event Permit (C)		1	
	Temporary Food Service (C)	2	44	27
	Utility Right of Way (C)		41	26
Total Commercial		19	416	296
Not Set	Electrical (R)			1
	Not Set	1	2	2
Total Not Set		1	2	3
Residential	1 and 2 Family Residential (R)	25	223	119
	Addition (R)			3
	Addition/Remodel(R)		2	3
	Animal (R)		4	1
	Certificate of Occupancy (R)		42	1
	Demolition (R)	1	2	6
	Driveway Culvert Pipe Permit (R)		11	6
	Driveway Flatwork Permit (R)	3	48	35
	Electrical (C)		1	
	Electrical (R)	26	483	184
	Fence (R)	6	55	33
	Fire Prevention (R)		2	1
	Garage Sale (C)		3	
	Garage Sale (R)	5	251	195
	Irrigation (R)		28	47
	Mechanical (R)	28	281	79
	Mobile Home Registration (R)		4	3
	Not Set	1	3	1
	Plumbing (C)	1	1	1
	Plumbing (R)	44	419	135
	Remodel (R)		5	5
	Residential New (R)		214	196

		Permits YoY		
Permit Type	Sub Category	2024	2025	2026
Residential	Sign (R)			1
	Swimming Pool/Hot Tub (R)		12	11
	Utility Right of Way (R)	1	5	1
Total Residential		141	2,099	1,067
Total		161	2,517	1,366



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024	0	0	0	1	0	0	0	0	0	1	2	157
2025	192	193	176	201	250	268	243	246	285	223	134	106
2026	134	116	178	201	163	189	232	153	0	0	0	0



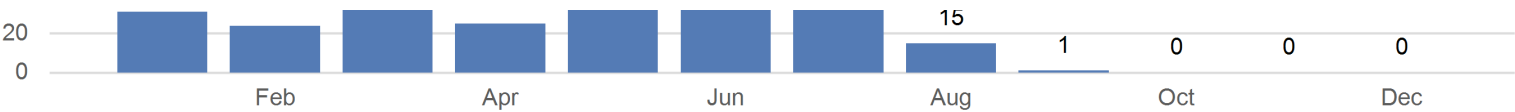
BUILDING OFFICIAL'S MONTHLY REPORT										August, 2026		PERMITS ISSUED			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals		
COMMERCIAL															
Addition (C)	0	0	0	0	0	0	1	0	0	0	0	0	1		
Addition/Remodel (C)	0	0	0	0	1	0	2	0	0	0	0	0	3		
Alcohol (C)	2	0	2	0	1	1	0	0	0	0	0	0	6		
Certificate of Occupancy (C)	3	3	3	1	1	0	4	1	0	0	0	0	16		
Commercial New	2	0	7	1	5	5	7	1	0	0	0	0	28		

BUILDING OFFICIAL'S MONTHLY REPORT						August, 2026					PERMITS ISSUED		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
Demolition (C)	3	0	0	1	0	1	1	1	0	0	0	0	7
Driveway Flatwork Permit (C)	0	0	1	0	0	0	2	0	0	0	0	0	3
Electrical (C)	1	1	2	1	0	6	2	2	0	0	0	0	15
Fence (C)	1	0	0	0	0	0	2	0	0	0	0	0	3
Fire Prevention (C)	1	0	2	1	1	0	1	2	0	0	0	0	8
Game Room Permit (C)	0	0	0	0	0	0	0	1	0	0	0	0	1
Mechanical (C)	0	1	1	0	1	2	0	1	0	0	0	0	6
Mobile Home Registration (C)	2	2	0	0	0	0	3	0	0	0	0	0	7
Mobile Vending Unit (C)	1	1	0	1	2	2	0	0	0	0	0	0	7
Plumbing (C)	2	1	3	0	17	2	5	0	0	0	0	0	30
Retail Food (C)	4	9	14	13	17	9	16	1	1	0	0	0	84
Sign (C)	3	1	1	0	1	2	9	2	0	0	0	0	19
Temporary Food Service (C)	2	4	3	5	5	5	2	1	0	0	0	0	27
Utility Right of Way (C)	4	1	4	1	2	7	5	2	0	0	0	0	26
Total Commercial	31	24	43	25	54	42	62	15	1	0	0	0	297
RESIDENTIAL													
1 and 2 Family Residential (R)	16	7	20	20	14	12	20	10	0	0	0	0	119
Addition (R)	0	0	0	1	1	1	0	0	0	0	0	0	3
Addition/Remodel(R)	0	0	0	0	0	2	0	1	0	0	0	0	3
Animal (R)	0	0	0	0	1	0	0	0	0	0	0	0	1
Certificate of Occupancy (R)	0	0	0	0	0	0	0	1	0	0	0	0	1
Demolition (R)	1	1	0	0	2	0	1	1	1	0	0	0	7
Driveway Culvert Pipe Permit (R)	0	1	2	0	1	1	1	0	0	0	0	0	6
Driveway Flatwork Permit (R)	2	5	6	3	2	5	9	3	0	0	0	0	35
Electrical (R)	22	16	19	32	19	15	27	34	0	0	0	0	184
Fence (R)	2	1	5	8	7	7	2	1	2	0	0	0	35
Fire Prevention (R)	1	0	0	0	0	0	0	0	0	0	0	0	1
Garage Sale (R)	9	15	25	45	17	27	35	22	1	0	0	0	196
Irrigation (R)	1	11	4	7	6	5	10	3	0	0	0	0	47

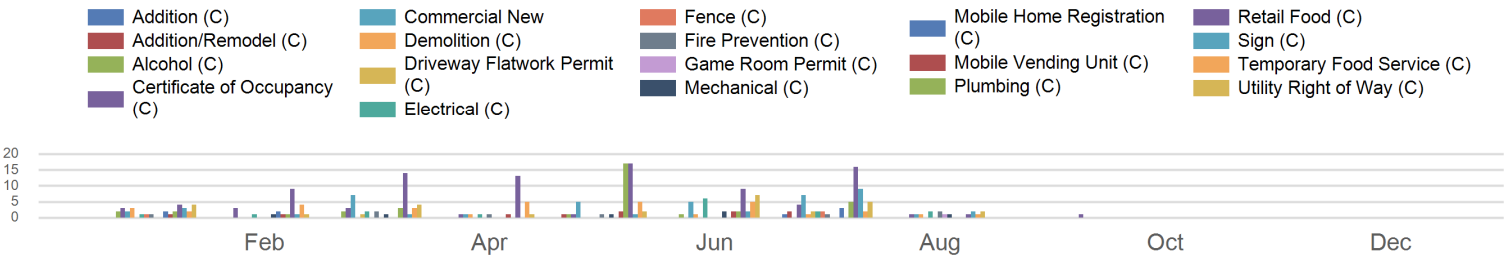
BUILDING OFFICIAL'S MONTHLY REPORT										August, 2026				PERMITS ISSUED	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals		
Mechanical (R)	9	6	10	12	3	11	14	14	1	0	0	0	80		
Mobile Home Registration (R)	0	0	0	1	1	0	1	0	0	0	0	0	3		
Plumbing (C)	0	0	0	0	0	0	1	0	0	0	0	0	1		
Plumbing (R)	13	9	17	9	18	20	18	31	2	0	0	0	137		
Remodel (R)	2	1	0	1	1	0	0	0	0	0	0	0	5		
Residential New (R)	24	18	26	32	12	41	29	14	2	0	0	0	198		
Sign (R)	0	0	0	1	0	0	0	0	0	0	0	0	1		
Swimming Pool/Hot Tub (R)	1	1	1	3	2	0	2	1	0	0	0	0	11		
Utility Right of Way (R)	0	0	0	1	0	0	0	0	0	0	0	0	1		
Not Set	0	0	0	0	0	0	0	1	0	0	0	0	1		
Total Residential	103	92	135	176	107	147	170	137	9	0	0	0	1,076		
NOT SET															
Electrical (R)	0	0	0	0	0	0	0	1	0	0	0	0	1		
Not Set	0	0	0	0	2	0	0	0	0	0	0	0	2		
Total Not Set	0	0	0	0	2	0	0	1	0	0	0	0	3		
GRAND TOTALS	134	116	178	201	163	189	232	153	10	0	0	0	1,376		

Total Code Compliance Per Sub Category By Month

No Data Available



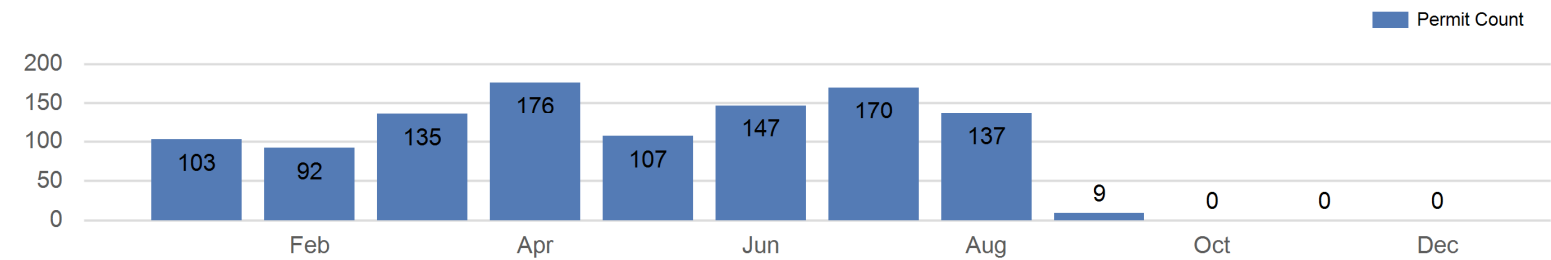
Total Commercial Per Sub Category By Month



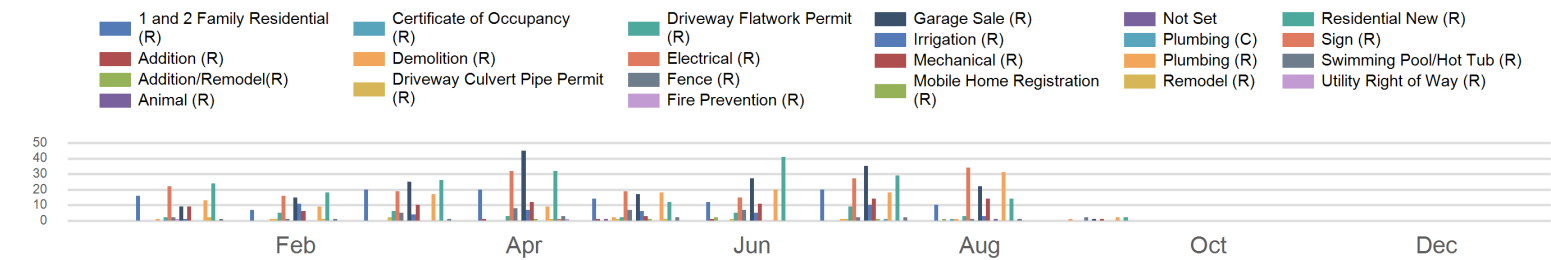
Total Engineering By Month

No Data Available

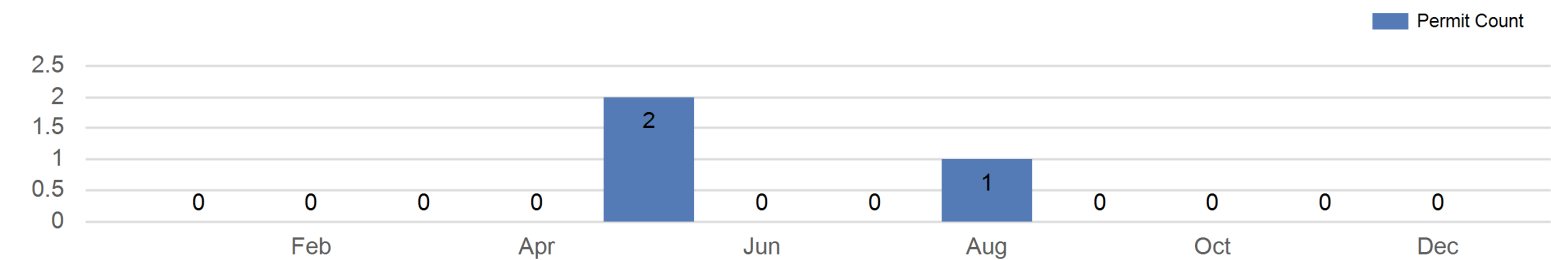
Total Residential By Month



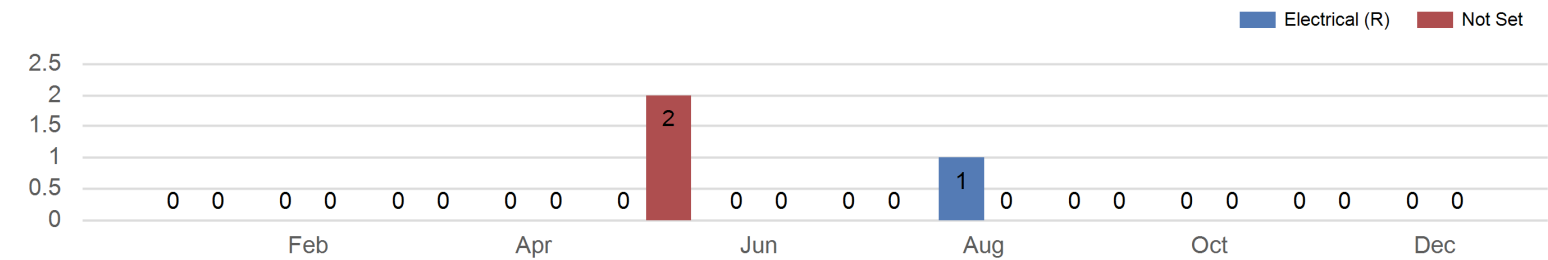
Total Residential Per Sub Category By Month



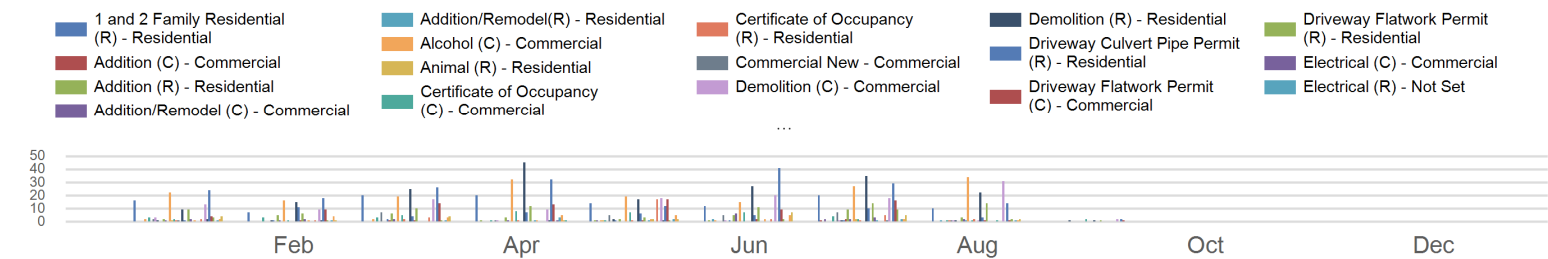
Total Not Set By Month



Total Not Set Per Sub Category By Month



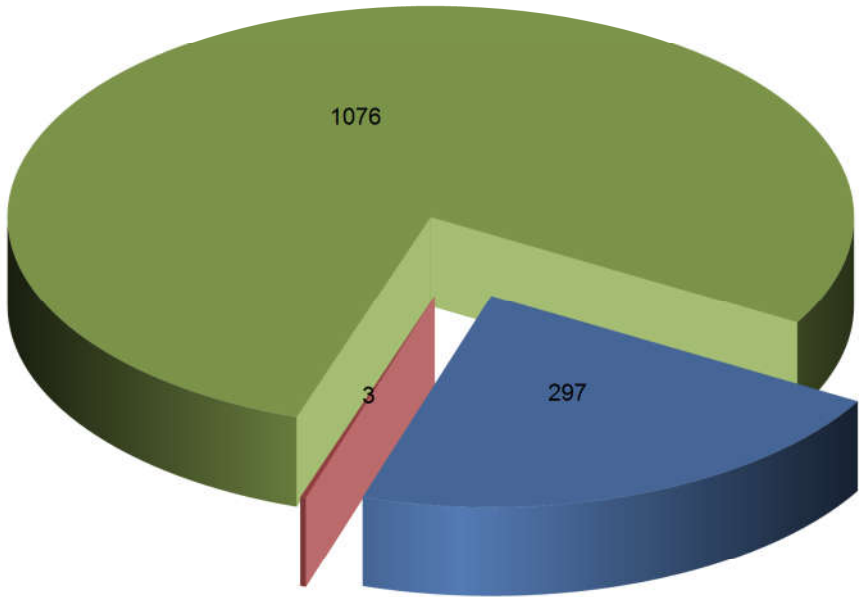
Total Category and Sub category By Month



PERMITS ISSUED

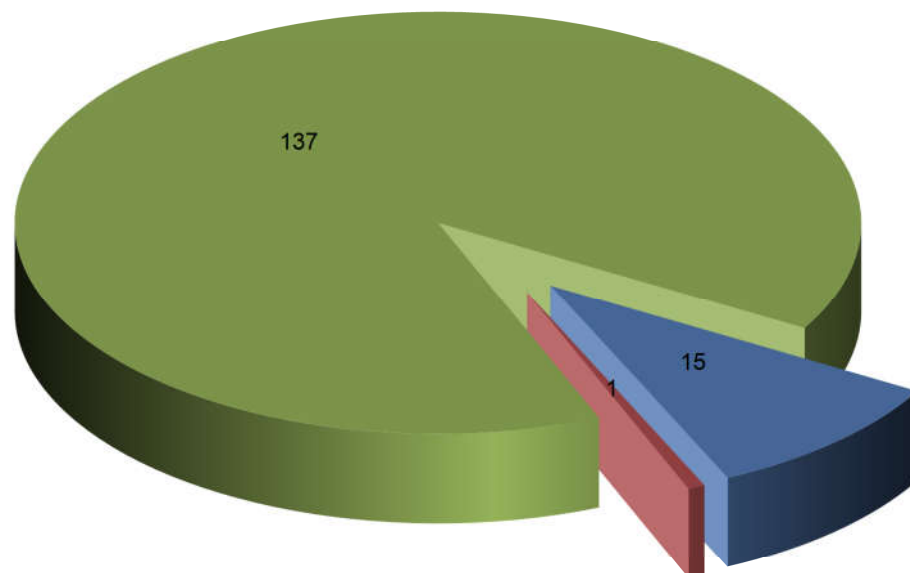
GRAPH DATA

Total Commercial	297
Total Not Set	3
Total Residential	1,076
TOTAL	1,376



Total Commercial Total Not Set Total Residential

PERMITS ISSUED For Month

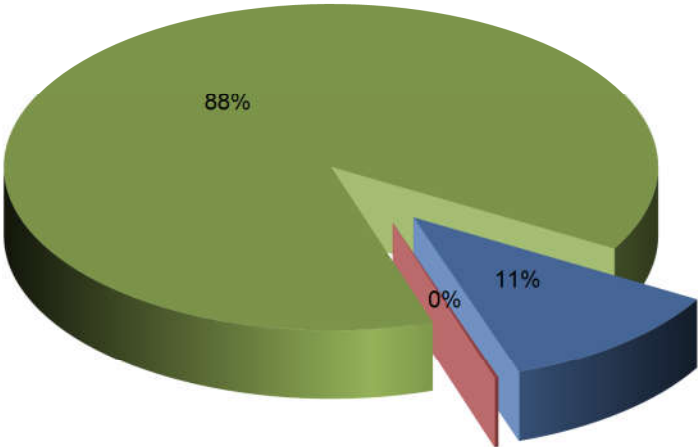


Commercial Not Set Residential

GRAPH DATA

Total Commercial	15
Total Not Set	1
Total Residential	137
TOTAL	153

% PERMITS ISSUED (YTD)

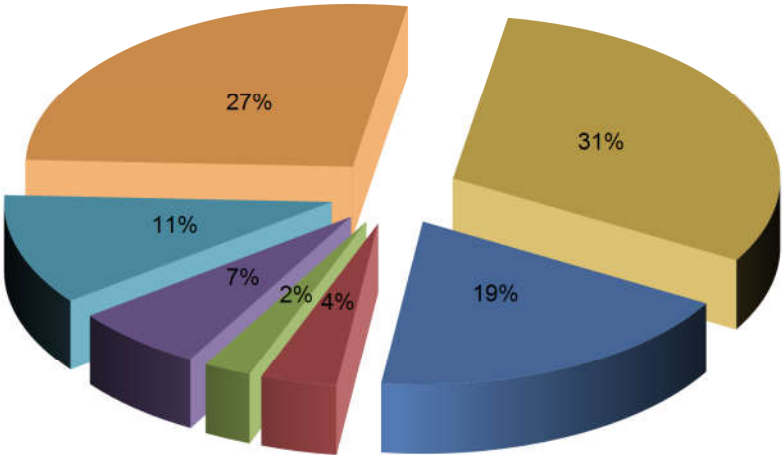


Commercial Not Set Residential

PERMITS ISSUED GRAPH

Residential	3876	88%
Commercial	502	11%
Not Set	8	0%
Total # of Permits Issued		4386

% INSPECTIONS MADE (YTD)



Electrical Inspections Gas Inspections Miscellaneous Inspections
Flat Work Inspections Mechanical Inspections Plumbing Inspections
Food Inspections

INSPECTIONS MADE GRAPH

Electrical Inspections	587	19%
Flat Work Inspections	118	4%
Food Inspections	74	2%
Gas Inspections	205	7%
Mechanical Inspections	345	11%
Miscellaneous Inspections	848	27%
Plumbing Inspections	962	31%
Total # of Inspections		3139

An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom left and curves upwards towards the bottom right. These lines frame the central text.

EMERGENCY MANAGEMENT

OEM REPORT

August 2026

Meetings TDEM x5 Brazoria county

2 SALT Council

Outreach X2 Angleton Christian school

EOC Planned Exercise(pending)

Stear working call backs

Budget X3 meetings

Genasys Training

Rapid warn two Faults on siren (checking)

Strom: Edouard August 31st

Following our Storm Preparedness and Recovery Directors Meeting this morning, I have reviewed the latest information from the National Hurricane Center regarding Invest AL97 in the northern Gulf of America.

The latest National Hurricane Center information indicates that Invest AL97 is currently located approximately 85–100 miles south of the Louisiana coast and is moving slowly west-northwestward toward the Upper Texas and southwestern Louisiana coast.

Current winds associated with the system are approximately 30–35 mph, with additional development expected. The National Hurricane Center indicates that a short-lived tropical depression or tropical storm could develop before the system reaches the Upper Texas coast on Tuesday.

For the City of Angleton, our primary concerns remain locally heavy rainfall, street flooding, drainage issues, and potential debris. The exact rainfall amounts and timing will continue to be monitored as the system moves closer to the Texas coast.

Based on the current information, impacts to our area are expected primarily Tuesday, and we will continue to monitor the system closely throughout the next 24–48 hours.

All department heads have reported that their departments are prepared. Critical personnel have been notified, available food and water supplies have been checked, and radios assigned to upper management have been tested.

At this time, we do not plan to activate the Emergency Operations Center (EOC). However, this decision will be reassessed if conditions change or additional resources become necessary.

Additional preparedness actions include:

- Staff readiness emails will be distributed.
- Critical personnel have been notified.
- Upper-management radios have been checked.
- Susie will contact Waste Management regarding potential assistance.
- Insurance coverage for the former KMOC building has been checked.
- Jason is coordinating with an electrician regarding installation of a switch at the Police Department.

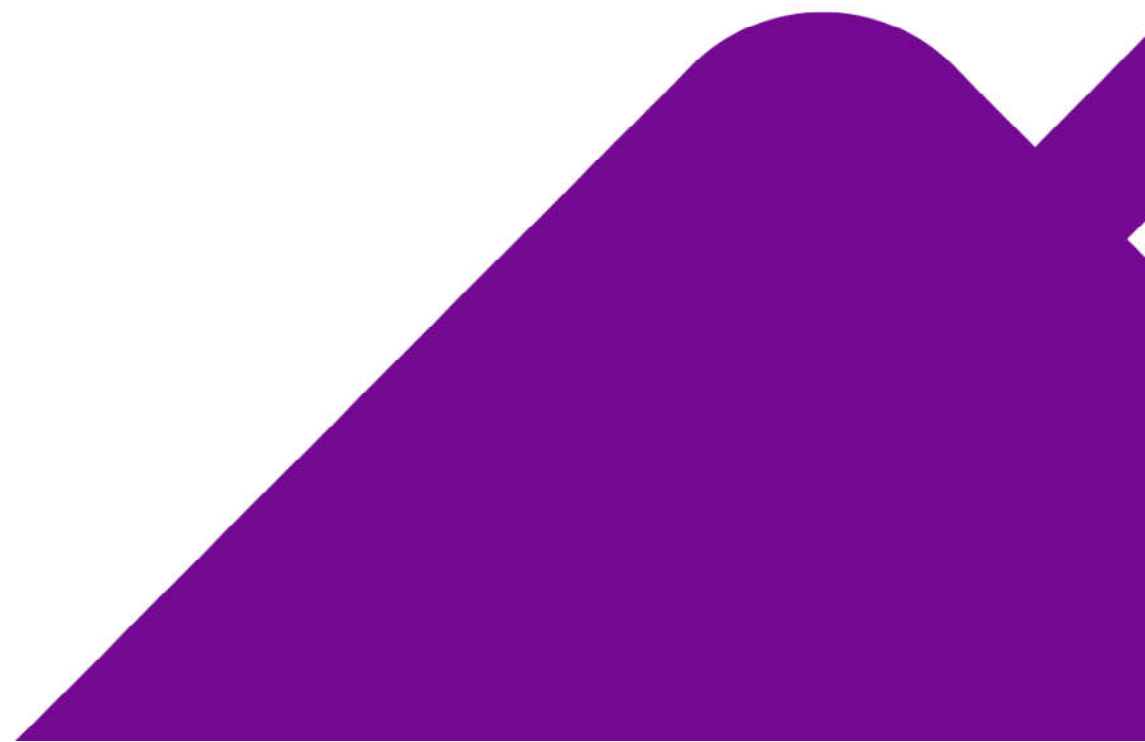
Our current operational focus is on rainfall, street flooding, drainage, debris, and maintaining the safety of our citizens and employees.

We will continue monitoring Invest AL97 and will provide additional updates as information becomes available from the National Hurricane Center and the National Weather Service.

Thank you to all department heads and staff for your continued preparation, communication, and cooperation. Our coordinated efforts across departments are essential to maintaining the City's readiness and ability to respond should conditions change.



FIRE DEPARTMENT



AFD Average Response Time YTD 2026

Count of Incidents (with an On Scene Time)

Count of Incidents

772

Day Shift Turnout Time 0600 - 1700

90th Percentile Turnout Time

7m:15s

Average Unit Turnout Time 4m:20s

Night Shift Turnout Time 1700 - 0600

90th Percentile Turnout Time

11m:28s

Average Unit Turnout Time 5m:35s

Combined Turnout Time

90th Percentile Turnout Time

10m:20s

Average Unit Turnout Time **5m:7s**

Angleton FD Incident Count

Count of Incidents by month, day, week, hour of day, shift, district, and unit

Count of Total Incidents

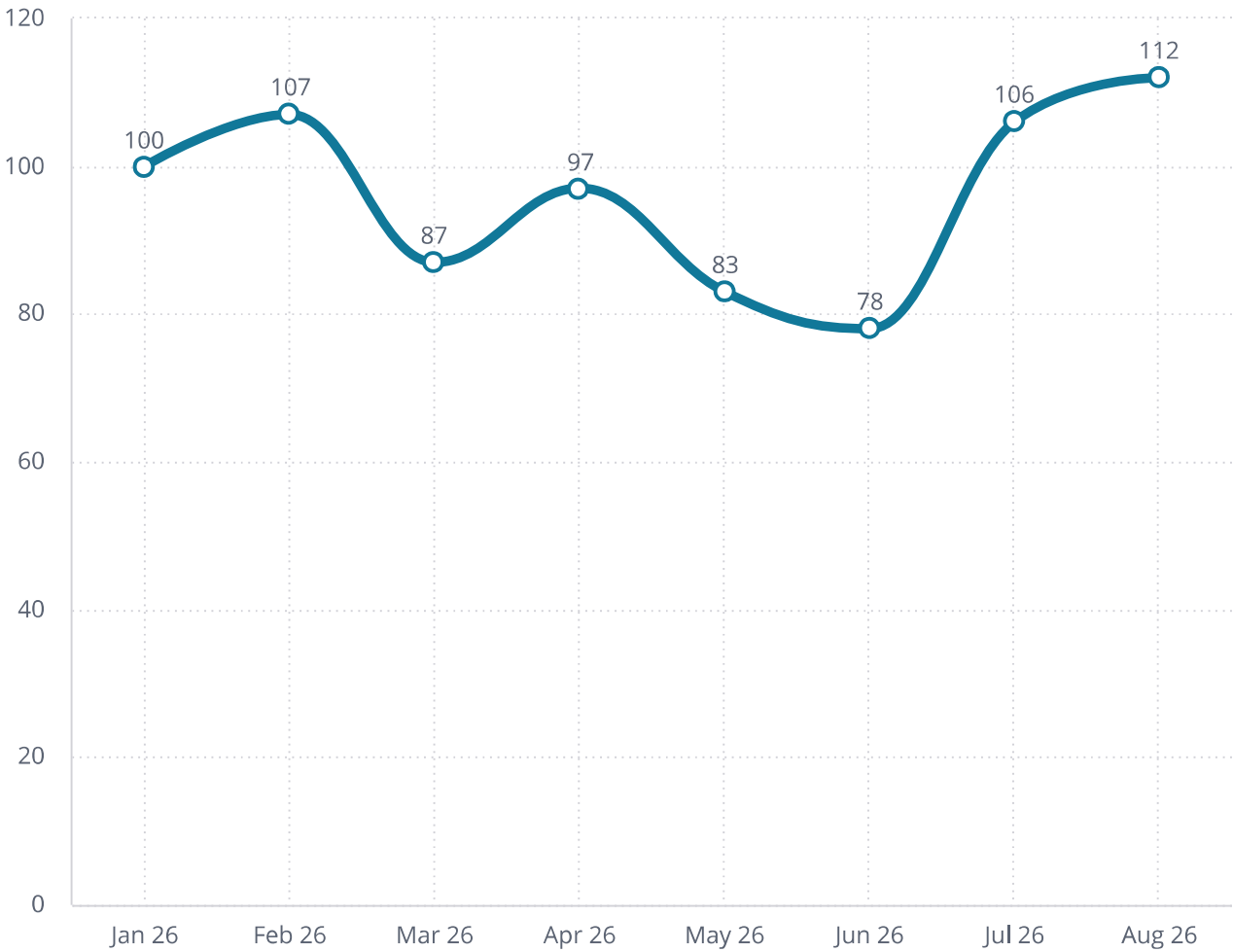
Count of Incidents

770

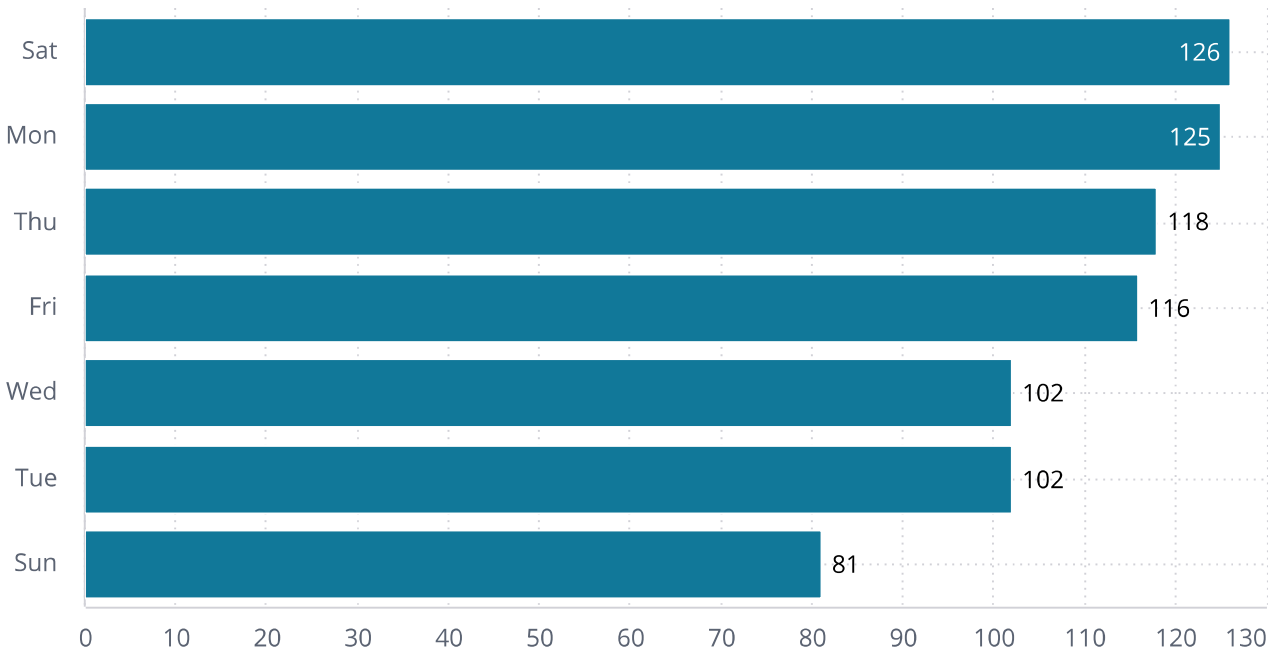
Incident Count By Month (This Year)

Months in Core incident onset date/time	Count of Incidents
01/2026	100
02/2026	107
03/2026	87
04/2026	97
05/2026	83
06/2026	78
07/2026	106
08/2026	112
Count of Incidents	770

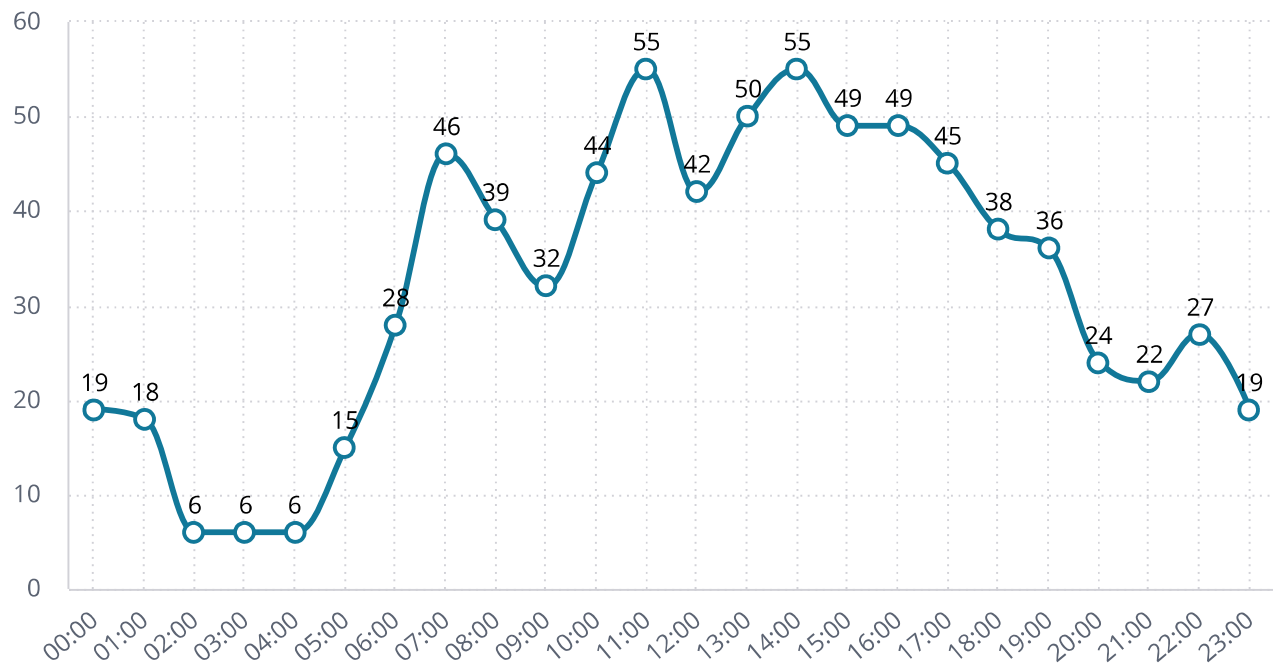
Incident Count By Month (This Year)



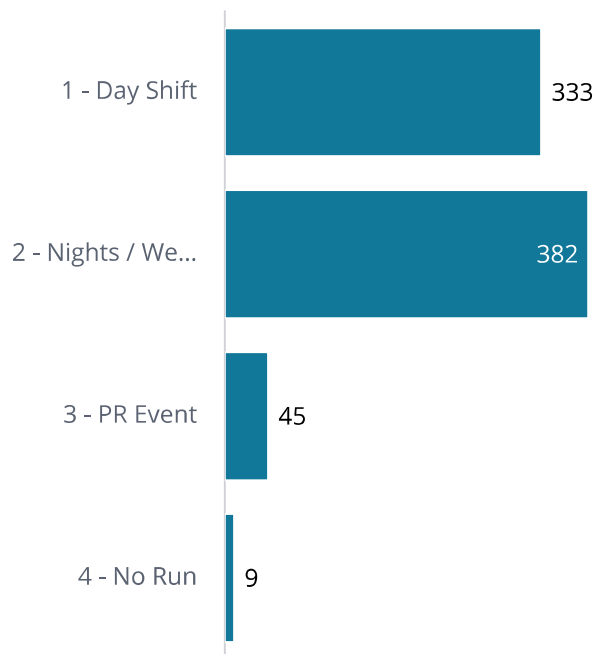
Incident Count by Day of Week



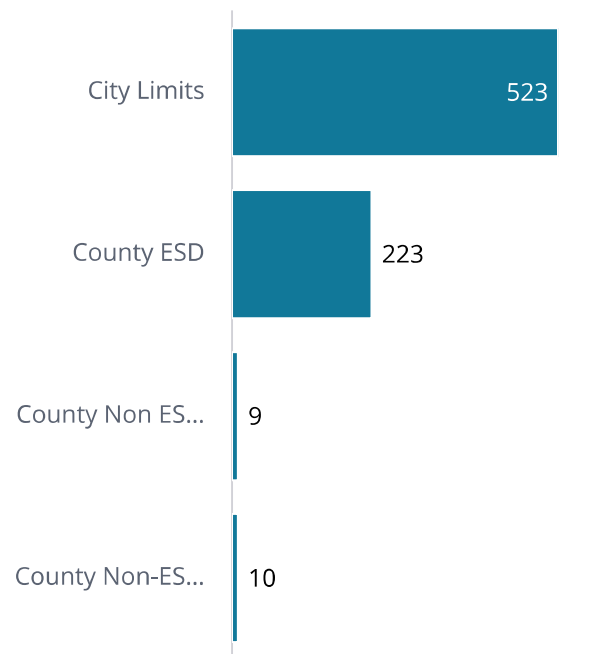
Incident Count by Hour of Day



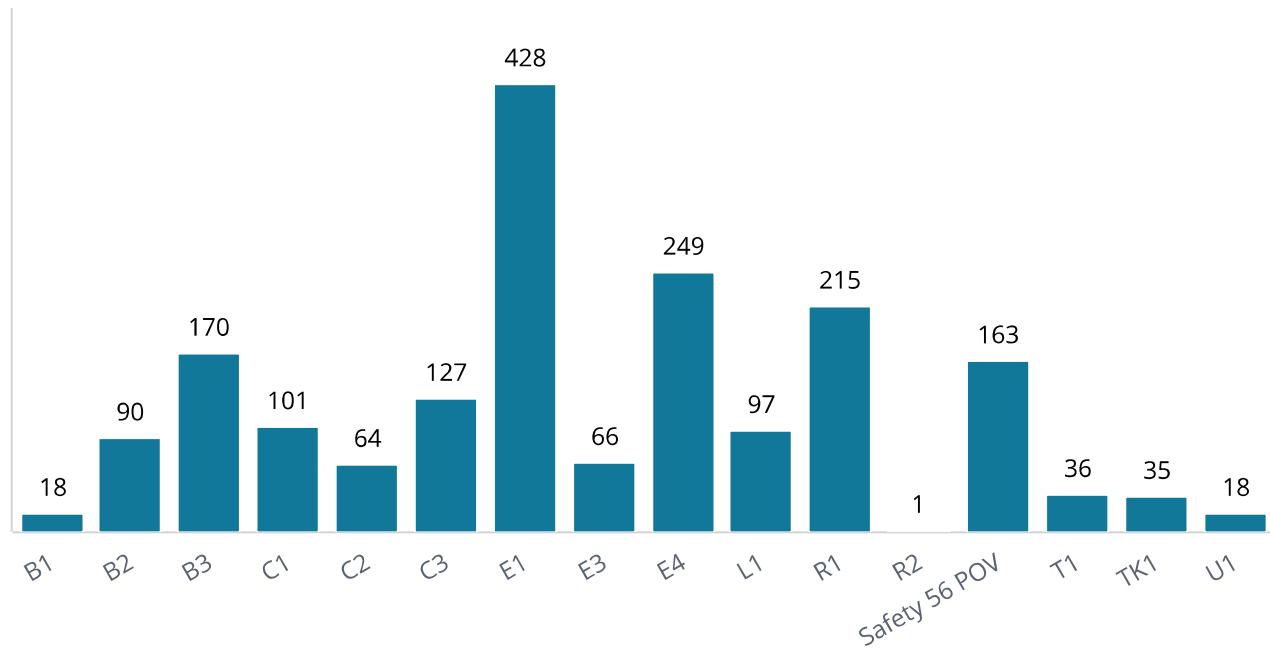
Incidents by Shift



Incidents by District



Incident Count by Unit



Percent of Incident Responses by Incident Type

Primary Incident Type Category	Primary Incident Type Subcategory	Count of Incidents
Fire	Outside fire	99
	Structure fire	29
	Transportation fire	27
Hazsit	Hazard non chemical	132
	Hazardous materials	36
	Investigation	27
Lawenforce	Law enforcement support	3
Medical	Illness	8
	Injury trauma	53
	Medical other	16
Noemerg	Cancelled	20
	False alarm	99
	Good intent	5
Pubserv	Alarms non medical	87
	Citizen assist	67
	Public service other	38
Rescue	Outside rescue	2
	Structure rescue	15
	Transportation rescue	7

The background features abstract purple shapes. A thick, curved line starts from the top left, loops around, and extends towards the top right. In the bottom right corner, there is a large, solid purple area with a wavy, mountain-like top edge.

HUMAN RESOURCES

Colleen Martin September 2026

Human Resources Department Report as of August 31, 2026

Currently, Recruiting For

- 5 Police Officers
- 1 Asst. Police Chief vacancy; not recruiting as of this memo
- Lifeguards-PT
- Front Desk Clerk-PT-Rec

Labor Numbers 10/1/2025-8/31/2026

- Labor Cost FY26 \$13m
- Labor Hours FY26 267.3k
- Overtime Costs \$524.3k
- OT% of Labor Cost 4%
- Overtime hours worked 13.2k

	2022-2023	2023-2024	2024-2025	2025-6/2026*
Labor Costs	\$9.5m	\$12.9m	\$13.2M	\$13M
OT Cost	\$312k	\$380k	\$393.8K	\$524.3k
Turnover Rate	39.10%	38.50%	49.30%	25.00%

Staff Numbers are in the chart below as of 8/31/2026.

- August Headcount 187
- Fiscal Year Turnover Rate 25
- Fiscal Year Separations
 - 11 Police Officers (1 retirement)
 - 5 Rec Staff (6 desk clerks, 3 facility assistants)
 - 3 Parks Staff
 - 2 Firefighters
 - 2 Streets
 - 1 Water Operators
 - 1 Wastewater Plant Operator
 - 1 City Secretary
 - 1 Emergency Management Coordinator
 - 1 Animal Control-Retired
 - 1 Municipal Court Technician
 - 7 Lifeguards
 - 4 Seasonals Rec Center Workers (2 converted to regular PT staff)

- Fiscal Year New Hires
 - 23 Lifeguards
 - 11 Police Officers
 - 9 Rec Center Desk Clerks
 - 5 Seasonal Rec Employees
 - 3 Firefighters
 - 3 Parks Crew (1 is the Superintendent)
 - 3 Municipal Court Technician (1 PT)
 - 2 Streets
 - 2 City Hall Receptionist (1 transitioned to FT Utility Clerk)
 - 2 Rec Facility Assistant
 - 1 Assistant City Secretary
 - 1 Telecommunicator
 - 1 Wastewater Plant Operator
 - 1 Parks and Facilities Superintendent
 - 1 Water Operator
 - 1 Assistant To Marketing and Communications
 - 1 Permit Clerk-PT

<u>FTE Count</u>	FY23	FY24	FY25	FY26	<u>As of 8/31/2026</u>
City Mgr	1	1	0	0	
Animal Control	4	4	4	4	
City Sec	2	2	2	2	
Communications	2	2	1	2	
Courts	4	3	3	3	
Dev Svcs	7	8	7	7	
Emer Mgmt	2	3	1	1	
Finance	4	4	4	4	
Fire	7	6	4	6	
HR	2	2	1	1	
IT	3	3	3	3	
Parks	17	19	16	17	
Police	30	34	32	30	
Police Non-Uniformed	14	14	13	13	
Public Works	31	31	34	35	
Water	11	9	10	10	
Sewer	8	8	8	8	
Plant Operations	3	3	4	4	
Streets	9	11	12	13	
Recreation Center/Div	8	8	8	8	
Utility Collections	6	5	5	7	<i>incl FT receptionist</i>
Full Time Totals	144	149	138	143	
<u>Part Time Staff</u>					
Animal Control	1	1	1	0	
Rec Desk Clerks	8	6	5	6	
Development Services	0	0	0	1	
IT Assistant	1	1	1	1	
Lifeguards	13	12	18	33	
Municipal Court Technician	0	0	0	1	
Rec Facility Assistants	0	3	3	2	
Utility Collections	0	0	1	0	
PT Totals	23	23	29	44	
Total Staff	167	172	167	187	
<i>Excludes Seasonal Workers</i>					

2026 Plan Year Medical Plan Observations; January 2026 - July 2026

For the 2026 Plan Year, City of Angleton has continued its partnership with BlueCross BlueShield of Texas.

The following reflects the first seven months of claims experience for the current plan year:

Medical

The gross medical cost per employee per month (PEPM) is \$1,018.75 year-to-date, representing a decrease of 0.9% compared to \$1,028.04 for the 2025 plan year.

Medical claims comprise 72.5% of total gross claims.

As of May 2026, there are currently two large claimants with claims exceeding 50% of USI's recommended pooling point of \$100,000.

Large claimants represent 28% of total gross claims.

Pharmacy

The gross pharmacy PEPM is \$386.45 year-to-date, reflecting an increase of 19.9% compared to \$322.40 for the 2025 plan year.

Pharmacy claims represent 27.5% of total gross claims. This is within the industry average of 25% to 30%.

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MUNICIPAL COURT

CITY OF ANGLETON, TEXAS		
MUNICIPAL COURT		
AUGUST, 2026 REPORT		
ACTIVITY	TOTAL	YTD
Transition to a paperless environment	80%	80%
Number of Citations filed		
Police Department	citations 326- warnings 552= 878	5,308
Code Enforcement	0	25
Animal Control	3	20
Municipal Court	51	294
School Officer	0	0
Warrants		
Warrants outstanding	592	3,174
Warrants issued	92	882
Warrants cleared	152	1,066
Dismissals		
Compliance Dismissals	24	171
Deferred/DSC Dismissals	75	951
Other		
New cases filed	380	1,905
Fees		
Omni Base State Fee	\$ 252.00	\$ 2,196.46
Child Safety Fee	\$ 365.00	\$ 4,680.90
State Criminal Costs and Fees	\$ 20,865.55	\$ 175,595.51
Amount collected by collection agency	\$ 2,978.39	\$ 30,891.09

August 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	WEEK TOTAL
26	27	28	29	30	31	1	0
							0
2	3	4	5	6	7	8	44
	11	12	16	5	0		31
	15	5	6	4	1		
9	10	11	12	13	14	15	98
	41	12	14	14	17		72
	18	12	11	16	15		
16	17	18	19	20	21	22	160
	47	41	18	26	28		105
	25	35	14	12	19		
23	24	25	26	27	28	29	182
	86	19	25	27	25		83
	31	7	15	14	16		
30	31	Notes WARNINGS CITATIONS					MONTH TOTAL
	69						553
	40						331

An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom right and curves upwards towards the center. These lines create a sense of movement and define the background for the text.

PARKS & RECREATION

Parks & Recreation Monthly Report

Priority Projects

- **2024 ABLC Bond: Funds \$4M**
 - Abigail Arias Park
 - **Current Status:**
 - Easement for the sewer line has been granted by the American Legion.
 - Burditt engineer is working on design plans for lift stations and main sewer connection
 - Site grading ongoing and utility connections for pavilion in progress.
 - Pavilion structure in progress
 - Trail and sidewalks are 90% complete
 - Playground
 - Completed: equipment installation
 - Pour-in-Play and turf scheduled for early September
 - Splash pad
 - Completed: Underground piping, concrete slab, upright equipment installation, system manifold
 - In progress: Final water containment system items, punch list items, tuff coat decking and verification of all components,
 - Native planting area to be completed in collaboration with Phillips 66 & Tandem Global. Planting scheduled for November.





- Freedom Park Field Expansion:
 - Current Status:
 - Burditt has provided an engineering recommendation to address the drainage concerns through regrading and deepening the existing north and south drainage swales.
 - The proposed approach is intended to improve positive drainage around the field and provide a more cost-effective solution than raising the entire playing field.
 - Adjacent areas will also be regraded as needed to direct runoff toward the improved swales.
 - Staff is coordinating with Burditt and Frost Construction on implementation, associated costs, and the updated construction schedule.
 - Construction activities are anticipated to resume once the revised drainage scope and pricing are finalized.
- BG Peck Soccer Complex Grading:
 - Current Status: Comprehensive regrading on hold until funding is identified.
- Texian Trail Drainage:
 - Current Status: Project Complete
- Angleton Recreation Center:
 - Current projects and Tentative Schedules:
 - Natatorium renovations - ongoing
 - Decking compliance, tile repairs, deck drains, interior painting, pool plaster, and slide repairs - complete
 - Overflow grating - 99% complete
 - Pump room repairs - ongoing
 - Playnuk installation - warranty items - ongoing
 - Basketball Gym (Flooring, ceiling, lighting, window shades) and Multipurpose Room Improvement: Late Fall 2026
 - Staff working on additional quotes and timeline to determine when project can move forward

- Due to current HVAC issues staff are exploring costs to replace current units with grant funding - working with constructors on potential scope of work.
 - Staff are gathering scope of work to determine funding needed to support current rooftop units
 - ARC Sign: Fall 2026
 - Facility flooring, Hot Water Boiler, HVAC BAS System Upgrade, Facility Lighting, Party Pad Shade Cover: 2026
 - Garage Door replacement: Winter 2026
 - Pool Exhaust Fans and Locker Room/Bathroom Improvements: TBD
- **Freedom Park Playground**
 - Current Status: Complete
- **Bates Park Field #6**
 - Current Status: Complete
 - Exploring potential trench for water holding after heavy rains - TBD

Parks - Fund 01-550

1. Projects:

- a. Maintenance crews building facility inventory and asset lists - ongoing
 - b. Staff continues to remove trees from Bates and Dickey Park as needed. Additional dead trees still need to be removed
 - c. Set up meeting with Eric Putnam BCMA Inc. to conduct site visit of Bates Park to develop plan for maintaining and possibly plant new trees
 - i. Eric Putnam conducted a site visit (August 19th) to survey the Pecan trees at Bates Park. He was happy trees didn't appear to be in dire distress. He will send a quote for his company to give the trees a "boost" to get them out of the current stress they are in as well as a maintenance plan that can be achieved with their company or they will train Parks personnel on how to take care of the trees with nutrients and pruning.
 1. He has submitted a quote for immediate treatment of trees along with a maintenance plan. (Both are on hold currently)
 2. The quotes and options will be reviewed and path forward to be determined after review.
 - d. Director working on revised RFP for Janitorial Services
 - e. Staff address overgrown vegetation concerns on the drainage ditch behind Greystone. Access is becoming more difficult so staff is exploring options to improve the area.
 - i. Staff has begun spraying this area due to limited options for access and will continue to do so until all areas are manageable.
2. **Facility Maintenance:** Continuing to work through staff requests including facility and park lighting, minor facility repairs, irrigation repairs and general maintenance upkeep.
 3. **Work orders completed:** Park staff completed over 80 worker orders for parks Facilities and other City facilities for the month of August Includes, electrical, plumbing, general maintenance and tree maintenance.
 4. **Loop 274 Median:** Staff investigated and repaired several irrigation issues on Loop 274. Weed pulling and vegetation maintenance planned for September.

Angleton Recreation Center - Fund 60

1. Staffing:

- a. Lifeguards
 - i. Interviewed 3 candidates last week and have more interviews this upcoming week
 - ii. The next class is scheduled to potentially have 5 in the upcoming class this month
- b. Front Desk Clerks
 - i. Currently interviewing to fill last front desk position

2. Weight Room Radio

- a. The new weight room radio has been ordered by IT. Once the radio comes in we will coordinate with IT about getting the radio installed.

3. Basketball Gym

- a. The basketball gym will be closed to replace ceiling tiles and downlights
- b. Group fitness will be moved to the multipurpose rooms that day while the gym is closed

4. Multipurpose Rooms Operable Wall

- a. Repairs are scheduled for Wednesday, September 9th. Group fitness will be held in the gym that day because technicians will need access to the full room to repair the wall.
- b. Classes and program locations have been changed around over the past 2-3 weeks until the wall is completed to allow for both things to happen with limited interruptions.

5. HVAC Repairs:

- a. Multipurpose Room
 - i. RTU-3
 - A quote for RTU-3 control board has been signed; there has been a delay for parts to ship; the expected delivery is early-mid September.
 - Exploring new quotes for larger temporary units to cool the multipurpose rooms, conference room, and electrical room
- b. Gym HVAC
 - i. RTU-1
 - The control board for RTU-1 assembly was scheduled to be completed August 25th and was pushed back to August 28th. Reached out to our POC last week for updates, and the part has been pushed back for delivery to October 5th.
 - ii. RTU-2
 - Quote was sent to leadership for signatures
 - We are also exploring other options with different vendors to get a second opinion on repairs for the unit
- c. Women's Locker Room
 - i. RTU-6
 - A technician was out at the end of June to assess the unit, and we are currently waiting on repair and part quotes for that unit.

6. Programs and Promotions:

- a. All rentals made for September will receive a 20% discount
- b. Membership Discounts to help drive up membership sales during September
- c. Currently, registration is open for private swimming lessons; the cost is \$120 per person. This will allow for eight one-on-one thirty-minute sessions with our certified instructors.

Recreation - Fund 50

1) Marketing and Communication

- a) The 2026-27 Fall & Winter Season of programs and events opens for registration on Thursday, September 3 at 5 AM online and at the ARC. Promotional postcards are being mailed out to 6,000 + Angleton residents at the beginning of September.
- b) The August e-newsletter had a 41% open rate out of 5,308 emails sent. We are seeing increased participation after the newsletters hit mailboxes. These new methods are replacing the Playbook that was performing poorly. We already are seeing an increase in traffic to the emails in 2 months versus 4 months of the playbook. The September e-newsletter will be sent out this week.

2) Camps and Rec Programs

- a) Camp Heatwave Weeks 5-8 had 107 participants. Camp had a total of 227 registrants for the summer.
- b) Road Warriors Track Camp had a total of 65 participants. They challenged Lake Jackson Parks & Rec to two friendly meets with over 100 combined.
- c) Summer Youth Volleyball had 111 participants. Participants are already asking about the winter season.
- d) Adult Cooking Methods Class
 - i) August 9 class had 19 participants registered.
 - ii) September 20 class has 6 participants registered. This will be the last class. Working with the instructor on including in the spring season.
- e) **Upcoming programs:**
 - i) Green Garden Workshop is on September 2
 - ii) CPR Class will be held on Sept. 23. It has 4 registered currently.
 - iii) Adult Kickball League registration is open. Play will start on October 15. Registration is open, but has been slow.
 - iv) Mini Athletes: Little Kickers will begin on September 23. Due to a waitlist, we have added a second session.
 - (1) 4:30 PM Session | 11 participants
 - (2) 5:30 PM Session | 7 participants
 - v) The Royal "Tea" Party was held Aug 26 with 8 participants.
 - vi) Mahjong Beginners Class was held Aug 27 with 12 registered **and 5 waitlisted**. A second class will be held September 10 with 12 registered **and 5 waitlisted**.

3) Senior Programs

- a) Silver Hearts Monthly Drop in Program Participation Totals for August:
 - i) Bingo 99 | Bean Bag Baseball 24 | Chair Volleyball 42 | Bunco 12 **3 waitlisted**
 - ii) VS games - 20 participants
 - iii) Lunch & Learn: 21 participants
- b) Lunch Bunch
 - i) August: Takara Sushi in Alvin | 20 participants
- c) August Day Trip - Blue Bell Creamery - 2 buses
 - i) 45 participants - **4 waitlisted**

4) Events.

- a) Silver Hearts Summer Line Dancing Party was held on August 14 with 63 registered participants.
- b) Family Bingo Night was held August 7 and sold out with 70 registered participants.

- c) Staff are preparing for the upcoming fall and winter season, which includes the Not So Scary Haunted House, Jingle Bell Fun Run & 5K/10K, Silver Hearts Christmas Party, and the Fall Movie Series at the ARC.

Parkland Dedication - FUND 96

1. **New Abigail Park Parcel:** House and garage foundation demolition- TBD
2. **Ashland Fees:** Next payment was due by the end of August. Waiting for an update from the developer. (Total Project \$1.9 million)

Angleton Better Living Corporation - FUND 40

1. **Freedom Park Passive Area:** Project on hold until funding is secured to continue. Staff are planning to submit a TPWD Grant to potentially secure funding.
2. **Board Projects:** The Board has asked staff to look into several new projects to consider for funding including additional drainage improvements, grant match program with current sports associations, sidewalk extension for Abigail Arias Park, A/C improvements for major park restrooms and concessions, water connection for BG Peck, and cameras upgrades at parks.

Keep Angleton Beautiful - FUND 13

1. **Yard & Business of the Month:** September Yard and Business of the Month to be present at the August 11th meeting.
2. **Upcoming Events:**
 - a. **Native Planting Event:** November 6-7 at Abigail Arias Park; Collaboration with Phillips 66 and Tandem Global
 - b. **Annual Fall Sweep:** November 7, 2026
3. **KTB Governors Achievement Award :** Staff and KAB continuing to coordinate with TxDOT on identifying and starting renderings for use of the GCAA funds. Potential projects identified include beautification at each silver heart. Staff are working to identify if current locations fall within the TxDOT right-of-way.
4. **Box Wraps:**
 - a. Two new box wraps installed (Henderson & B288, Hwy 35 & Hospital Drive)
 - b. The board approved reinstallation of one box that was removed by TxDOT. Requested staff to review current program, material, costs and provide updates in October

GRANTS

1. **TPWD Non-Urban Outdoor Grant** - Abigail Arias Park (50/50 match funded by 2024 ABLC Bond): TPWD reviewed and approved park plan sets. The director continues to complete quarterly reports as required with the grant.
2. **TPWD Non-Urban Indoor Grant** - Angleton Recreation Center (50/50 match funded by 2024 ABLC Bond): Director meeting with TPWD Coordinator monthly to review projects and ensure consistent communication with scheduled renovations at the Angleton Recreation Center.
3. **Step Into Swim:** Staff are working on a grant application for swim lesson funding through the Pool & Hot Tub Foundation. Grant funds available through a local business donation. Current status is to be determined based on current agreement language.



ARC Membership & Day Pass Performance

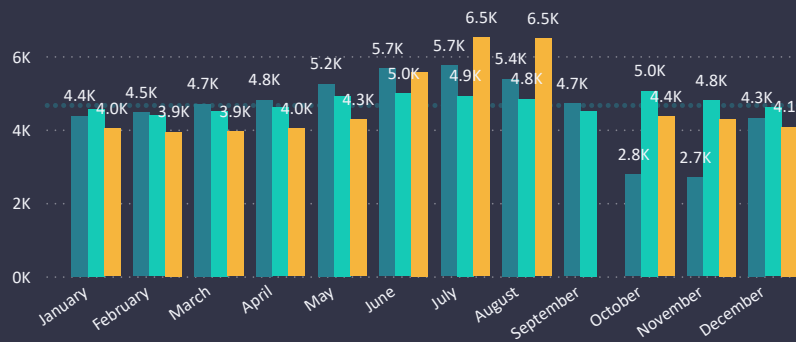
Select Fiscal Year

☐ 2023-2024

☐ 2024-2025

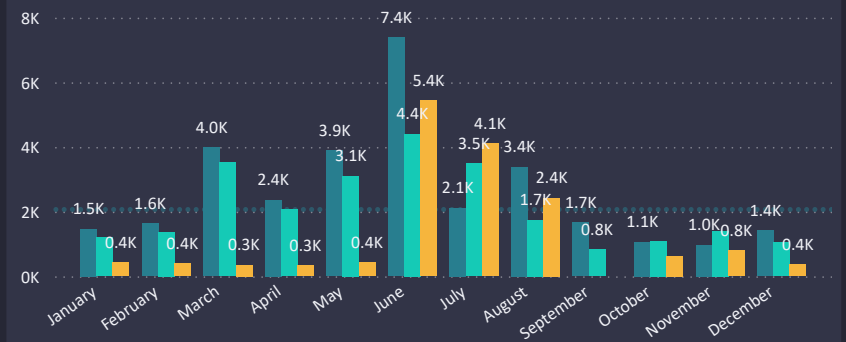
Membership Sales QTY by Month

Fiscal Year ■ 2023-2024 ■ 2024-2025 ■ 2025-2026



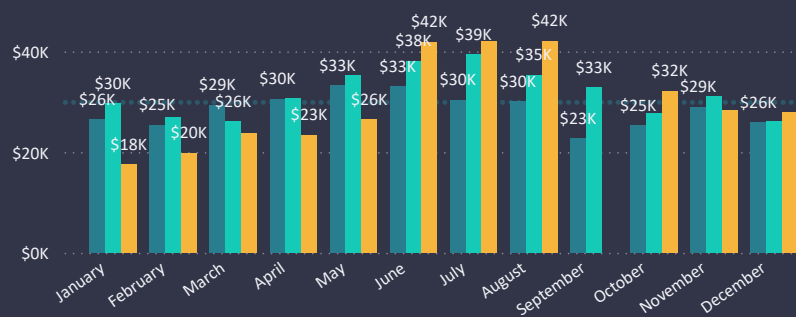
Day Pass Sales QTY by Month

Fiscal Year ■ 2023-2024 ■ 2024-2025 ■ 2025-2026



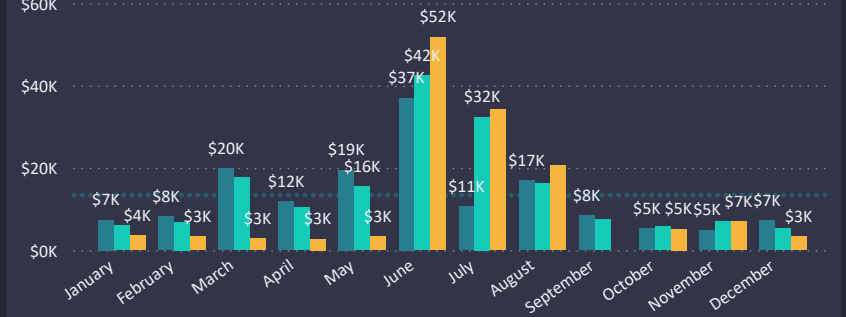
Total Membership Revenue by Month

Fiscal Year ■ 2023-2024 ■ 2024-2025 ■ 2025-2026



Day Pass Revenue by Month

Fiscal Year ■ 2023-2024 ■ 2024-2025 ■ 2025-2026





ARC Membership & Day Pass Performance

Select Fiscal Year

☐ 2023-2024

☐ 2024-2025

Membership Revenue by Month

Month	2023-2024	2024-2025	2025-2026
January	\$26,422	\$29,666	\$17,516.5
February	\$25,417	\$26,882	\$19,836
March	\$29,385	\$26,099	\$23,773.5
April	\$30,497	\$30,678	\$23,427
May	\$33,180	\$35,220.5	\$26,430
June	\$32,970	\$38,085.5	\$41,863
July	\$30,383	\$39,409.08	\$42,010
August	\$30,055	\$35,283	\$42,021
September	\$22,661	\$32,785	
October	\$25,251.5	\$27,679	\$32,080
November	\$28,968.36	\$31,066	\$28,329
December	\$25,884	\$26,089	\$27,954
Total	\$341,073.86	\$378,942.08	\$325,240

Day Pass Revenue by Month

Month	2023-2024	2024-2025	2025-2026
January	\$7,310	\$5,970	\$3,585
February	\$8,190	\$6,855	\$3,235
March	\$19,880	\$17,625	\$2,860
April	\$11,805	\$10,293	\$2,675
May	\$19,465	\$15,505	\$3,344
June	\$36,985	\$42,385	\$51,700
July	\$10,525	\$32,315	\$34,135
August	\$16,930	\$16,115	\$20,479
September	\$8,380	\$7,395	
October	\$5,305	\$5,795	\$5,165
November	\$4,850	\$7,040	\$7,000
December	\$7,185	\$5,245	\$3,260
Total	\$156,810	\$172,538	\$137,438

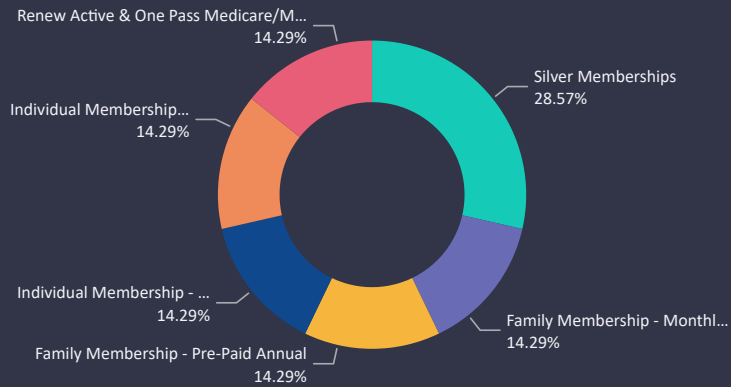


ARC Attendance

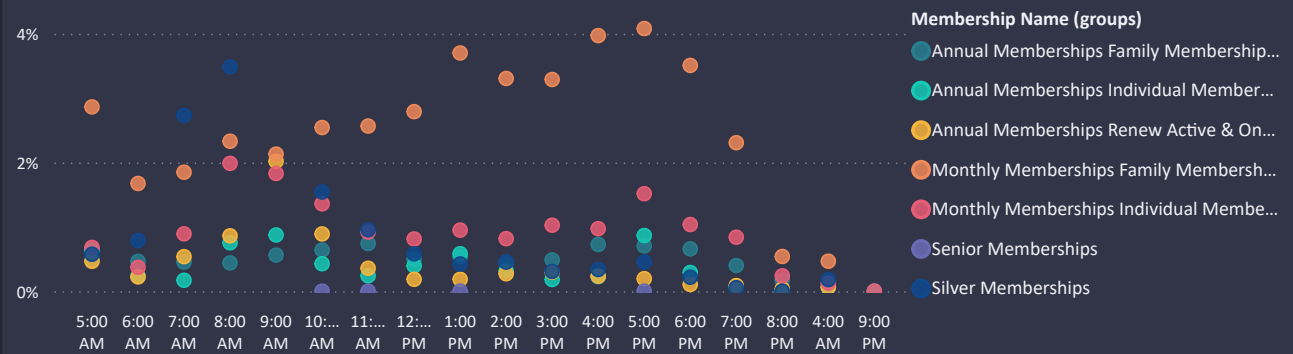
Select Fiscal Year

☐ 2025-2026

Distribution of Membership Account Types



ARC Membership Check-Ins by Time of Day



Membership Sales Info.

1537

Total Households

7358

Transaction QTY.

\$325,240

Total FY Revenue

Membership Usage Info.

61121

Total Member Visits

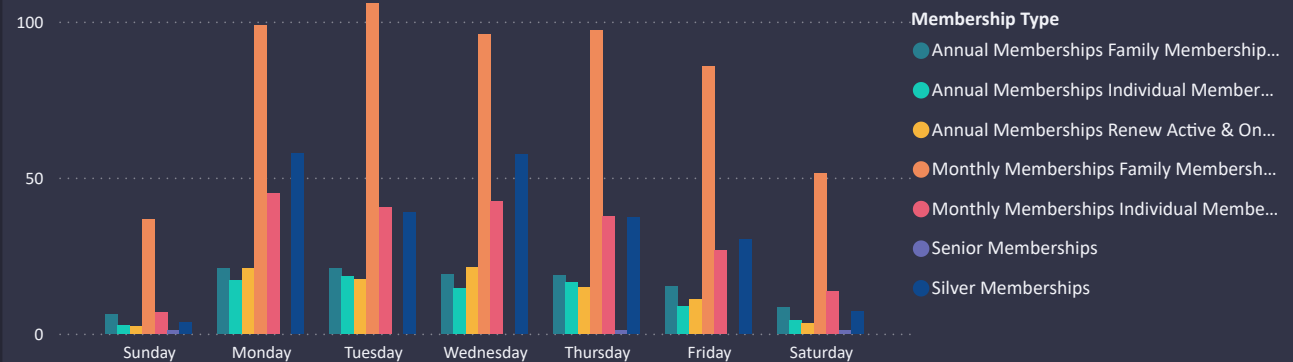
3931

Unique Member Visits

15.55

Average Visits per Individual

ARC Average Membership Check-Ins by Day of the Week



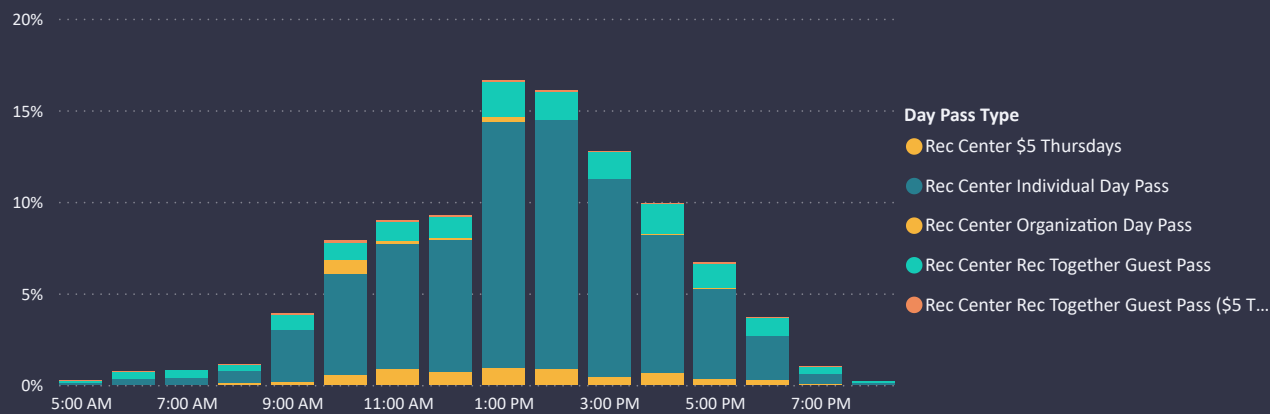


ARC Day Pass Sales

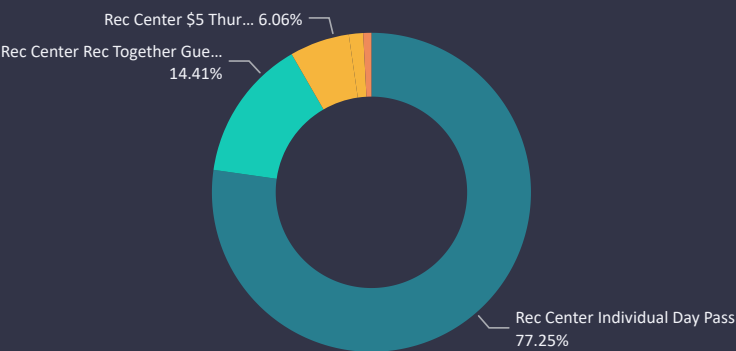
Select Fiscal Year

☐ 2025-2026

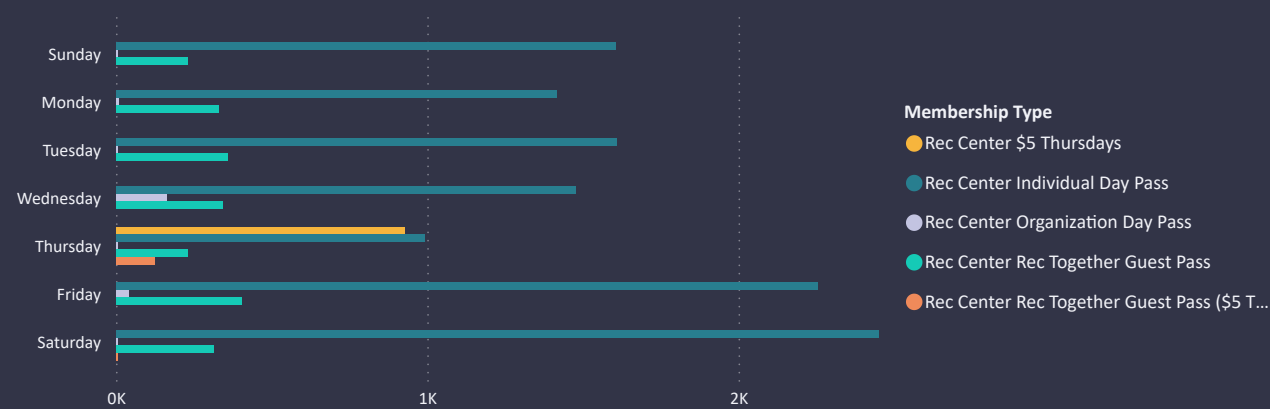
Day Pass Sales by Time of Day and Category



Quantity by Day Pass Type



ARC Average Membership Check-Ins by Day of the Week



Day Pass Sales Info.

15681

Quantity

3833

Count of User

\$137,438

Total

Day Pass Revenue by Day

Day Name	Total
Sunday	\$17,175
Monday	\$16,075
Tuesday	\$18,155
Wednesday	\$18,583
Thursday	\$16,172
Friday	\$25,183
Saturday	\$26,095
Total	\$137,438



ARC Revenue Performance

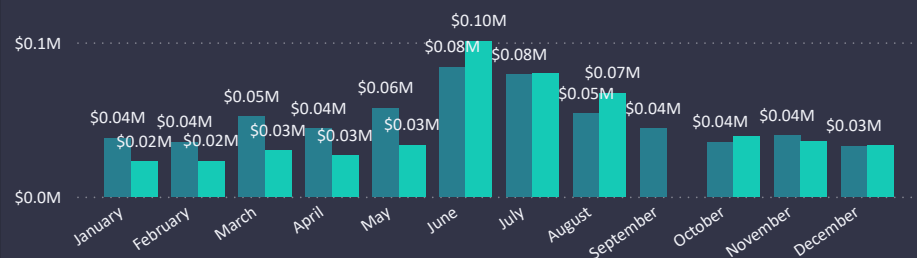
Select Fiscal Year

☐ 2024-2025

☐ 2025-2026

Total Angleton Recreation Center Revenue

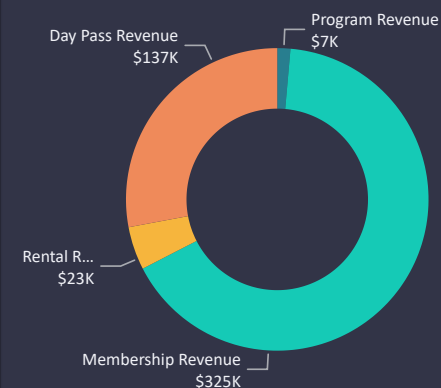
Fiscal Year ■ 2024-2025 ■ 2025-2026



FY 25-26 ARC Total & Goal

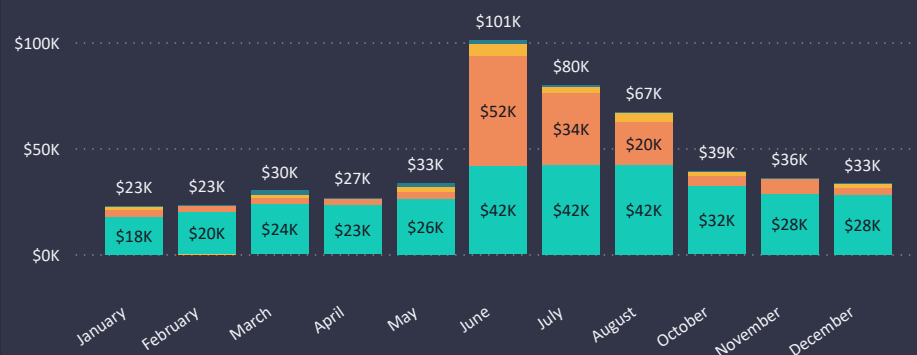
\$491,919
Goal: \$557,292

Revenue Breakdown



Revenue by Category

■ Total Revenue (Membership) ■ Daily Entry Fee ■ Room Rental Fees ■ Total Revenue (ARC Programs)



Membership Revenue



Program Revenue



Day Pass Revenue



Rental Revenue





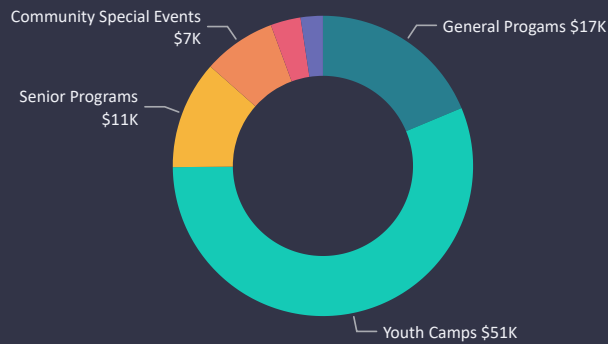
Recreation Division Revenue Performance

Select Fiscal Year

☐ 2024-2025

☐ 2025-2026

Sales Revenue Breakdown

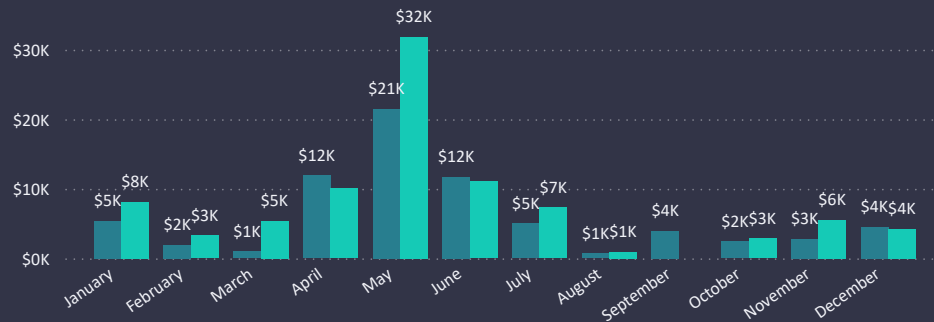


FY 25-26 Recreation Total & Goal

\$90,371
Goal: \$82,752

Recreation Monthly Revenue Totals

Fiscal Year ■ 2024-2025 ■ 2025-2026



General Programs



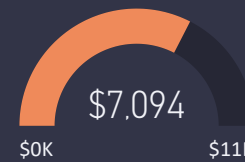
Youth Camps



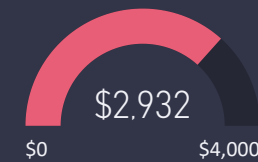
Senior Programs



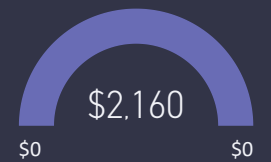
Events



Father Daughter



Misc. Programs



The background features abstract purple shapes. In the top left, there is a thick, curved line that sweeps across the upper portion of the frame. In the bottom right, there is a large, solid purple area with a wavy, mountain-like top edge.

POLICE DEPARTMENT



Return on Your Investment

ANGLETON POLICE DEPARTMENT

CRIME TRENDS

<u>CLASS A CRIME TRENDS</u>	Aug-25	Aug-26	Jan-Dec 2025	Jan-Dec 2026
Homicide Offense	0	0	0	0
Sex Offenses	0	3	5	15
Assault Offenses	12	18	117	114
All Other Part A Crimes Against Persons	5	5	30	31
Total Group A Crimes Against Persons	17	26	152	160
Robbery	1	1	5	3
Burglary	7	0	29	16
Theft Offenses	10	4	96	73
Motor Vehicle Theft	1	2	17	9
Fraud Offenses	4	6	30	35
Destruction/Damage/Vandalism	4	3	37	41
All Other Part A Property Crimes	1		11	12
Total Group A Property Crimes	28	16	225	189
Narcotic Offenses	7	3	81	46
Weapons Law Violations	2	2	22	12
All Other Part A Crimes Against Society		1	6	4
Total Group A Crimes Against Society	9	6	109	62
Total Group A Offenses	54	48	486	411
<u>CLASS B CRIME TRENDS</u>	Aug-25	Aug-26	Jan-Dec 2025	Jan-Dec 2026
DWI	5	5	67	63
Liquor Law Violations			3	
Trespass of Property	2	2	11	11
All other Part B Crimes	4	6	68	61
Total Group B Offenses	11	13	149	135
Total All Group Offenses	65	61	635	546



Return on Your Investment

ANGLETON POLICE DEPARTMENT

MONTHLY COMPARISON

ANNUAL MONTHLY COMPARISON

	Jun-26	Jul-26	Aug-26	YTD Total	Aug-24	Aug-25	Aug-26
ARRESTS	36	41	39	379	57	46	39
TOTAL Charges	48	54	49	502	99	60	49
Misdemeanor - Class C	11	15	12	132	48	10	12
Misdemeanor - Class A & B	32	33	25	289	35	30	25
FELONY	5	6	12	81	16	20	12
TOTAL CALLS FOR SERVICES	4,599	4,115	4,465	34,245	6,912	4,377	4,465
POLICE	3,869	3,320	3,723	28,269	6,129	3,703	3,723
FIRE	82	112	116	805	77	61	116
EMS	503	585	534	4,257	541	518	534
ANIMAL SERVICES	145	98	92	914	165	95	92
AVG. RESP TIME - PRIORITY	3:23	3:25	3:26	3:26	3:19	4:07	3:26
AVG. RESP TIME - NON PRIORITY	4:12	4:46	4:08	4:28	3:41	4:19	4:08
BUSIEST DAY(t)	TUE	FRI	MON		FRI	FRI	MON
BUSIEST TIMES(t)	10:00 AM	14:00 PM	11:00 AM		12:00	10:00	11:00 AM
TOTAL TRAFFIC ENCOUNTERS	606	532	896	5,307	753	643	896
DOCUMENTED TRAFFIC CITATIONS	684	642	965	5,729	531	537	965
OTHER CLASS C CITATIONS**	10	12	17	171	18	15	17
MOTOR VEHICLE CRASH	49	29	50	332	66	53	50
AUTO - PEDESTRIAN ACCIDENTS	2	0	1	11	0	1	1
SPEEDING STUDIES	0	1	1	3	2	0	1
TOTAL WARRANTS CLEARED	130	99	154	1,088	236	130	154
COLLECTION AMOUNT CLEARED	\$45,754.40	\$37,585.43	\$56,940.92	\$398,598.34	\$ 81,777.46	\$45,591.81	\$56,940.92
ESTIMATED MONEY RECEIVED	\$13,559.30	\$13,867.61	\$16,365.52	\$140,789.33	\$ 21,528.72	\$21,263.33	\$16,365.52
TOTAL WARRANT ARRESTS	13	9	28	126	27	15	28
TOTAL COMMUNITY EVENTS	2	3	1	7	0	1	1
TOTAL PTO HOURS TAKEN	415.15	744.21	706	4,249.86	702	469.5	706



Return on Your Investment Criminal Investigations Division

Aug-26

INVESTIGATOR	ASSIGNED CASES	ACTIVE CASES	INACTIVE CASES	CLEARED BY ARREST	EXCEPTIONALLY CLEARED	UNFOUNDED	CLOSED
Sgt. Cobos (5310)	4	1					3
Open (5311)							
Cpl. Lerma (5312)	7	5					2
Cpl. Koziol (5313)	12	4	2		1		5
Cpl. Burch (5314)	2	2					
TOTALS	25	12	2	0	1	0	10

Cases Year To Date: January - December 2026

INVESTIGATOR	ASSIGNED CASES	ACTIVE CASES	INACTIVE CASES	CLEARED BY ARREST	EXCEPTIONALLY CLEARED	UNFOUNDED	CLOSED
Sgt. Cobos (5310)	69	2	2	2	4	3	56
Open (5311)							
Cpl. Lerma (5312)	19	15					4
Cpl. Koziol (5313)	80	6	4		9		61
Cpl. Burch (5314)	54	6	8	3	12		25
Sgt. Land	15				1		14
Cpl. Phillips	23	0	1	2	3	1	16
TOTALS	260	29	15	7	29	4	176

Current Active Case Workload

Sgt. Cobos (5310)	5
OPEN (5311)	
Cpl. Lerma (5312)	13
Cpl. Koziol (5313)	7
Cpl. Burch (5314)	8
TOTALS	33



Return on Your Investment

2026 ANGLETON ANIMAL SERVICES

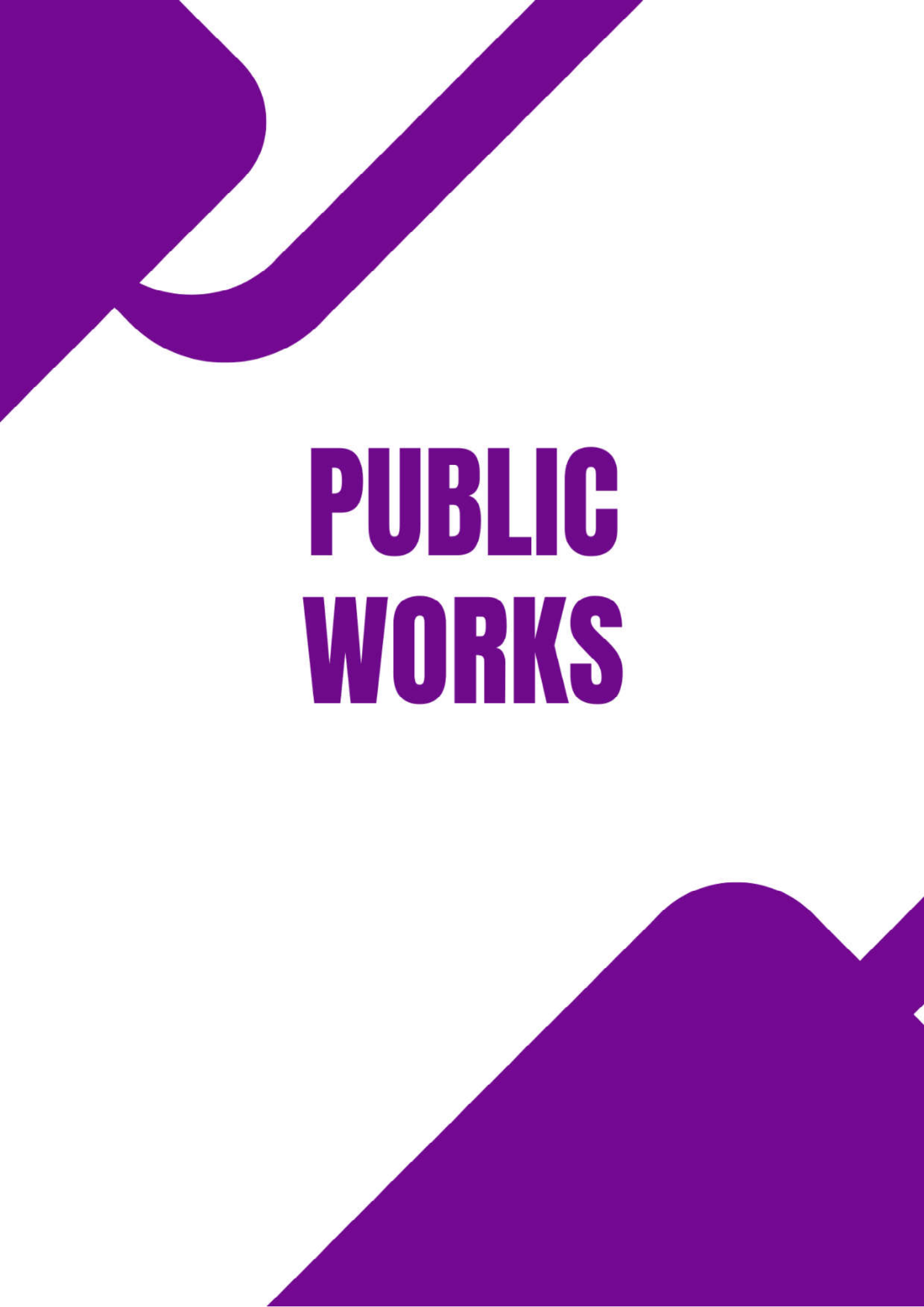
DOGS	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Euthanized	0	0	3	4	3	0	6	2					18
Died in Shelter	0	0	0	0	0	0	0	0					0
Claimed, Adopted, Rescued	49	28	38	44	30	18	10	19					236
Pick-Ups	34	25	46	22	24	21	12	20					204
Service In	0	0	0	2	5	0	0	0					7
Owner Surrender	12	7	4	9	10	3	3	1					49
Currently Housing	16	21	31	18	20	27	26	28					187
CATS													
Euthanized	3	2	1	0	2	5	3	4					20
Died in Shelter	0	0	0	6	7	7	1	6					27
Claimed, Adopted, Rescued	17	29	10	18	53	53	18	15					213
Pick-Ups	18	10	24	50	67	57	13	42					281
Service In	0	0	0	1	0	0	0	0					1
Owner Surrender	1	3	2	0	3	3	2	1					15
Currently Housing	18	2	17	43	52	49	43	62					286
OTHER ANIMALS													
Euthanized	0	0	0	0	0	0	0	0					0
Died in Shelter	0	0	0	0	0	0	0	0					0
Claimed, Adopted, Rescued	0	0	0	0	0	0	0	0					0
Pick-Ups	0	2	2	5	5	6	5	5					30
Animal Carcass	4	5	3	7	7	3	3	5					37
Owner Surrender	0	0	0	0	0	0	0	0					0
Return to Wild	1	2	6	5	5	6	5	5					35
CONTACTS AT THE SHELTER													
Walk-Ins, Phone Calls, Calls for Service, Donations, etc.	256	371	303	246	255	290	269	232					2222



Return on Your Investment

2026 RICHWOOD ANIMAL SERVICES

DOGS	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Euthanized	0	0	0	0	0	0	0	0					0
Died in Shelter	0	0	0	0	0	0	0	0					0
Claimed, Adopted, Rescued	8	2	1	1	5	0	2	0					19
Pick-Ups	6	2	1	2	4	1	2	0					18
Service In	0	0	0	0	0	0	0	0					0
Owner Surrender	0	0	0	0	0	0	0	0					0
Currently Housing	0	0	0	1	0	1	0	0					2
CATS													
Euthanized	0	1	0	0	0	0	0	0					1
Died in Shelter	0	0	0	0	0	0	0	0					0
Claimed, Adopted, Rescued	0	1	0	1	5	1	0	2					10
Pick-Ups	1	2	0	1	6	0	0	3					13
Service In	0	0	0	0	0	0	0	0					0
Owner Surrender	0	0	0	0	0	0	0	0					0
Currently Housing	1	0	0	1	1	0	0	1					4
OTHER ANIMALS													
Euthanized	0	0	0	0	0	0	0	0					0
Died in Shelter	0	0	0	0	0	0	0	0					0
Claimed, Adopted, Rescued	0	0	0	0	0	0	0	0					0
Pick-Ups	0	0	0	0	0	0	0	0					0
Animal Carcass	0	0	0	0	0	0	0	0					0
Owner Surrender	0	0	0	0	0	0	0	0					0
Return to Wild	0	0	0	0	0	0	0	0					0

The background features abstract, flowing purple shapes. A thick, curved line starts from the top left, dips down, and then rises towards the top right. Another large, rounded shape is positioned in the bottom right corner, partially overlapping the first shape.

PUBLIC WORKS

Public Works

August 2026

PRIORITY PROJECTS

1. **Lift Station #8 Sanitary Sewer Rehabilitation:** The resolution was approved by council, and we are now awaiting GLO approval of the amendment.
2. **Lift Station #24 Sanitary Sewer Rehabilitation:** The additional line was completed, and we will begin the closeout process of this project.
3. **WWTP Improvements:** City engineers provided final draft version with refined totals during the July 14th council meeting. They are now working through the design phase.
4. **Meter Exchange Project:** City staff will continue to replace the previous meters that had conflicts. We are pricing for the final large meters from Aqua-Metric.
5. **Lorraine Street Sanitary Rehabilitation Project:** In an abundance of caution, we have closed a portion of Lorraine St. HDR to provide 90% plan review.
6. **Street Bond Package III (Parish/Sliver Saddle):** There have also been major strides in installing drainage piping on N. Parrish. They shifted from the east side of the roadway to the west.
7. **Brazoria County Overlays (Interlocal) 24-25FY:** County confirmed that overlays from 24-25FY, and 25-26FY will be completed. The latest timeline was given as of mid-September.
8. **288B Utility Improvements:** Bid opening occurred on August 1st. Council approved Vera Industries to perform this work. Contracts have been executed, and staff will soon conduct a pre-construction meeting.
9. **TXDOT TA Downtown Improvements Project:** This project is expected to be bid on June 2027. City has sent comments on 90% plans back to TXDOT.
10. **Lead Service Line Inventory:** Once we complete predictive modeling, we will update council with the next step of beginning replacements of the service lines.

MONTHLY REPORT TOPICS

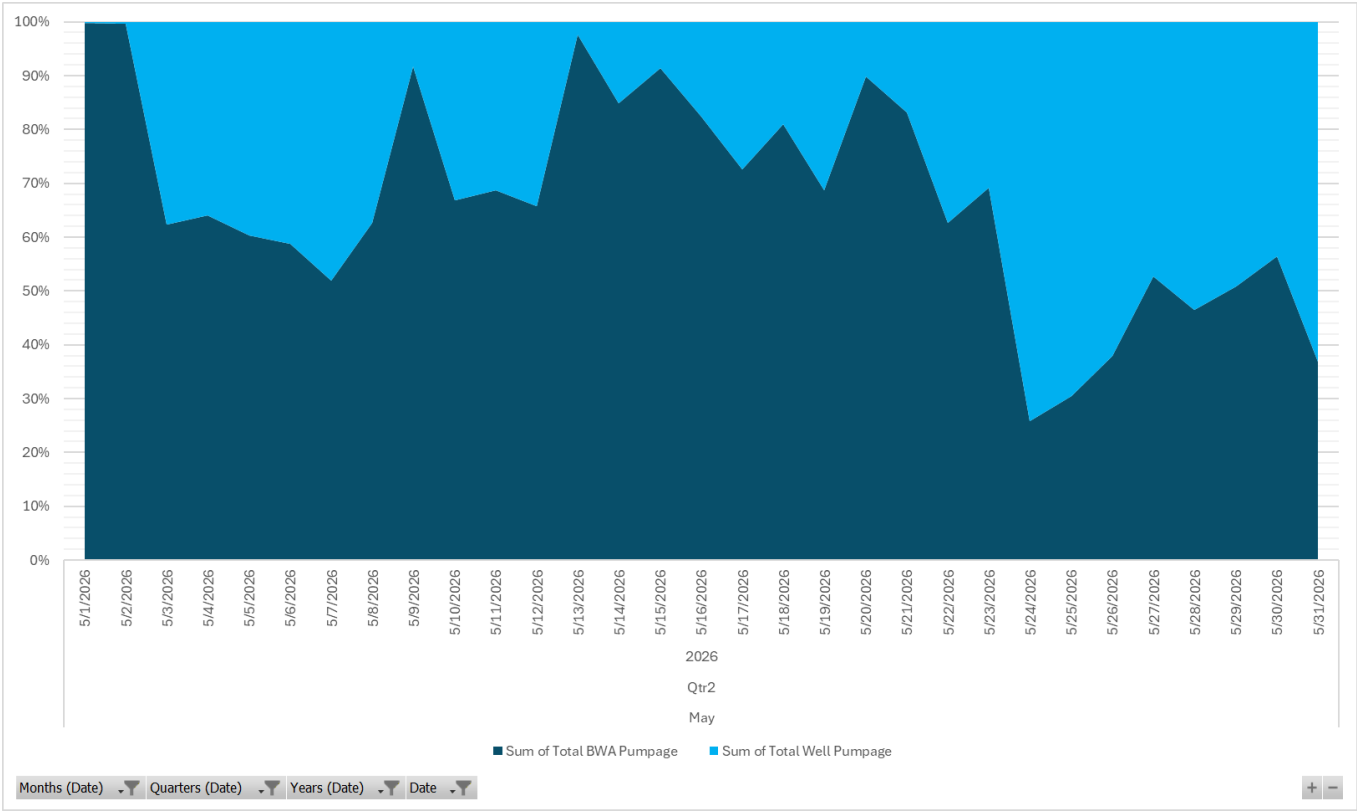
- **Equipment** – The new dump truck has finally arrived! Our Vactor truck is in the shop for repairs to the vacuum component, as well as the jetting component, \$5,000.00 total. We have also repaired our Kubota excavator to get it back in service. Our 2008 Gradall has had another issue with brakes, we are currently diagnosing. We should have our new excavator this next week.
- **Water Treatment** - In the month of August our water operations staff produced 72,914,000 gallons of water. The daily average flow was 2.224 MGD. The highest use day was August 10th at 3.169 MG. Overall we utilized 80.12% of the BWA contract water this month. The mixer was installed at Northside Tower this month, which will improve our water quality overall. Wells 6 and 7 inspections have been completed. We are currently waiting for final reports to determine viability. If so, we will begin to collect costs on the rehabilitation. We will begin a portion of our valve maintenance across the city. This will

start on the north side of town and work to the south. This will be like our hydrant testing. This will be completed at the beginning of September.

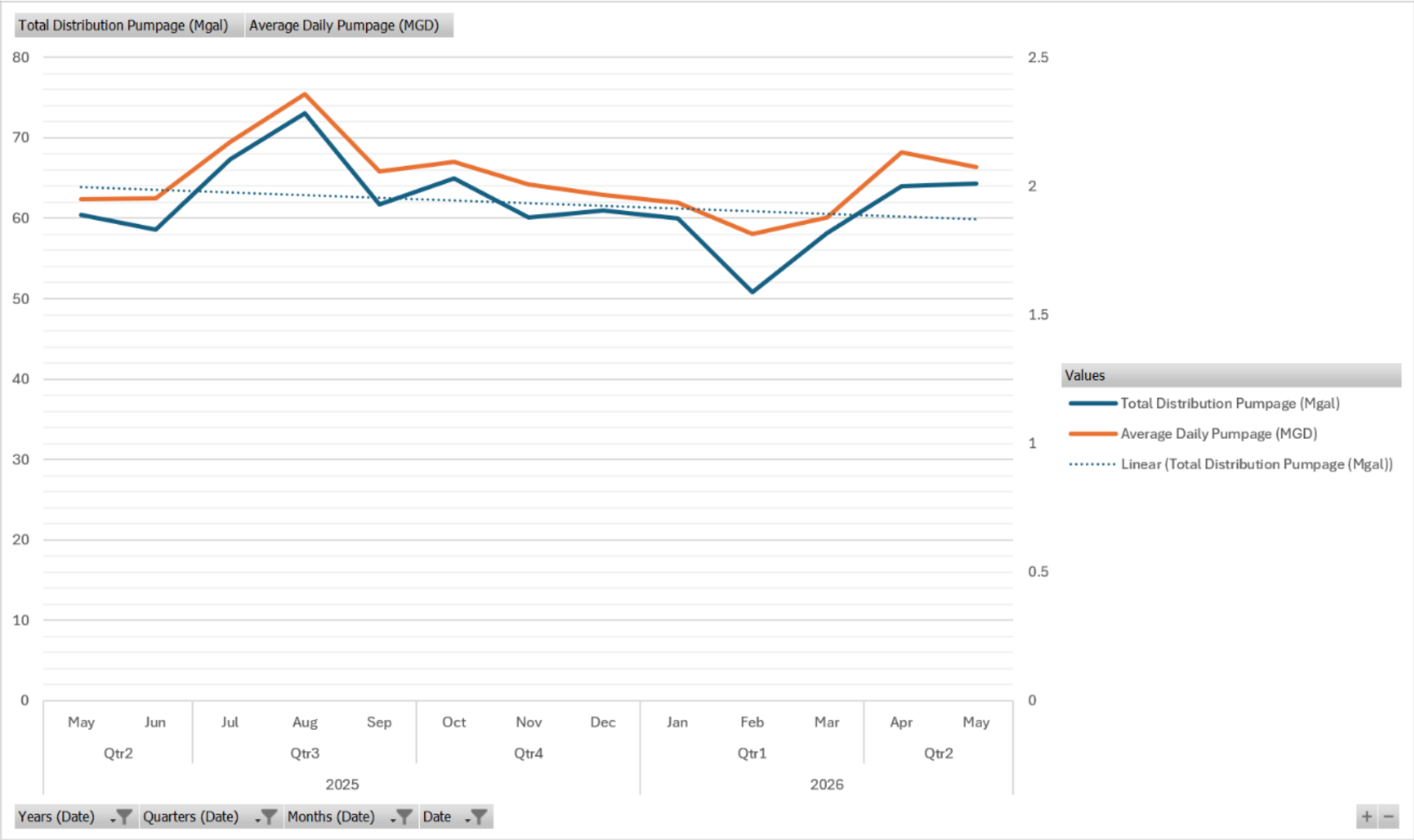
- **Drainage** – We have completed drainage pipe replacement projects on Molina Ct and Mimosa St. We have completed ditch grading at Northview Ct, we will continue behind the homes here. We will also work on costs for repairing the road.
- **Wastewater Treatment Plant** - This month our wastewater treatment plant staff treated 60,527,420 gallons of wastewater. The daily average flow was 1.953 MGD. The total rainfall for the month was 3.39". The highest flow was recorded on August 14th, at 4.009 MG. This occurred during a rainfall event of 1.25" we received the day of. We are currently working on the installation of new VFD's for our influent pump operations. This has been completed. We are gathering pricing on the repair of airlines in the digesters.
- **Work Orders** – For the entire month of August we received 121 Public Works related work orders. Of these work orders 52 were completed. This puts us at a completion percentage rate of about 43% for this month. There were also 29 back logged work orders completed, putting PW at 81 work orders completed in August. The average turnaround time for work orders over the past month has been approximately 6 days.
 - In total there have been 21,734 work orders entered into iWorQ. Of these, 20,852 have been completed to date. This gives an overall completion of approximately 96% across the city.
 - We fixed 22 water leaks this month. This equates to \$3,900.67 worth of maintenance and operation funding.

Type of Work	Received	Resolved
Water Leaks/Issues	40	30
Sewer Issues	3	5
Streets/Drainage Issues	17	13
Water Taps/Sewer Taps	50	25
Signage/Lighting	11	8
Total	121	81

Water - August 2026 Source Water Utilization



Water – Monthly Distribution, 12 Months





DITCH CUTTING & CULVERT CLEANING

DITCH DIGGING

10/1/2025	Street	Linear Feet	EQUIPMENT	Culverts	LINEAR FEET RUNNING TOTAL	CULVERT CLEANING
10/14/2025	S ARCOLA ST	412	GRADALL & VAC TRUCK	2	412	2
10/15/2025	S ARCOLA ST	400	GRADALL & VAC TRUCK	2	812	2
10/16/2025	S ARCOLA ST	426	GRADALL & VAC TRUCK	3	1238	3
10/20/2025	SANDS ST	506	GRADALL & VAC TRUCK	4	1744	4
10/21/2025	SANDS ST	506	GRADALL & VAC TRUCK	3	2250	3
10/22/2025	S VALDERAS	377	GRADALL & VAC TRUCK	7	2627	7
10/23/2025	S VALDERAS	337	GRADALL & VAC TRUCK	5	2964	5
10/27/2025	S VALDERAS	338	GRADALL & VAC TRUCK	5	3302	5
11/3/2025	KADERA ST	249	GRADALL	2	3551	2
11/4/2025	KADERA ST	249	GRADALL	2	3800	2
11/5/2025	KADERA ST	249	GRADALL	2	4049	2

11/10/2025	KADERA ST	249	GRADALL	2	4298	2
11/12/2025	KADERA ST	249	GRADALL	2	4547	2
11/13/2025	KADERA ST	249	GRADALL	2	4796	2
11/18/2025	KADERA ST	248	GRADALL	4	5044	4
12/1 TO 12/10	E HOSPITAL DR	695	GRADALL	4	5739	4
12/29 TO 12/30	904 W LIVE OAK ST	75	BACK HOE / SHOVELS	1	5814	1
	2026				5044	
BEGINNING 01/05/2026	RAMONA ST	2639	GRADALL	36	8453	36
1/15/2026	PYBURN ST	2314	GRADALL	23	5044	23
2/2/2026	SIMS DR	1794	GRADALL	27	12561	27
2/9/2026	TRAVIS CT	545	GRADALL	6	13106	6
2/11/2026	PAINTER'S CT	550	GRADALL	7	13656	7
2/16/2026	RICE ST	1172	GRADALL	10	5044	10
2/23/2026	S MORGAN ST	2640	GRADALL	26	17468	26
3/9/2026	PARK LANE	844	GRADALL	14	18312	14
3/24/2026	E KIBER- EVANS TO DOWNING	658	GRADALL	2	18970	2
3/25/2026	VINE DR	100	GRADALL	2	19070	2

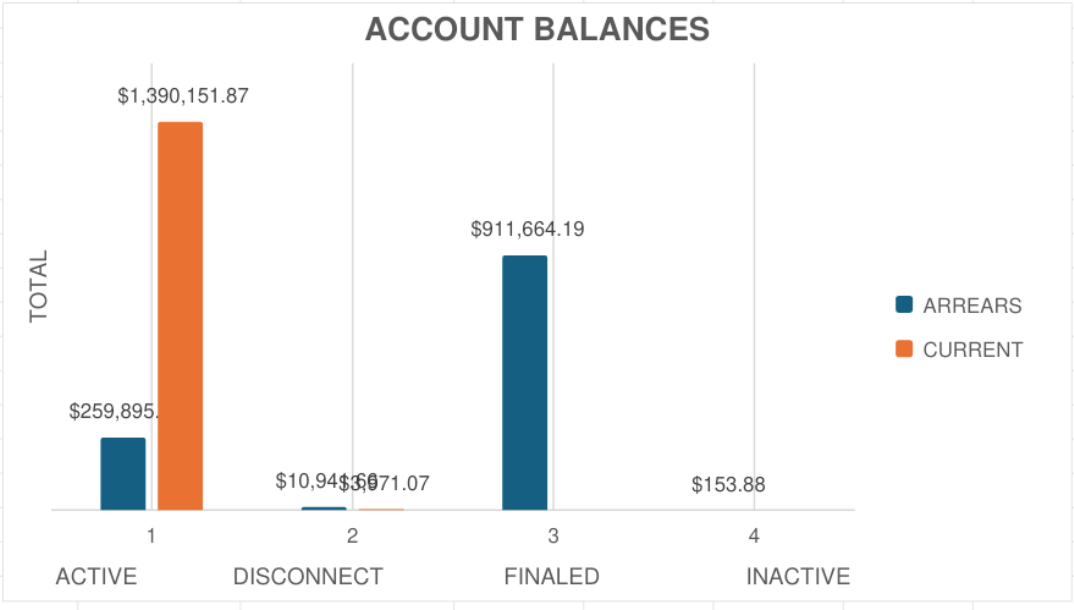
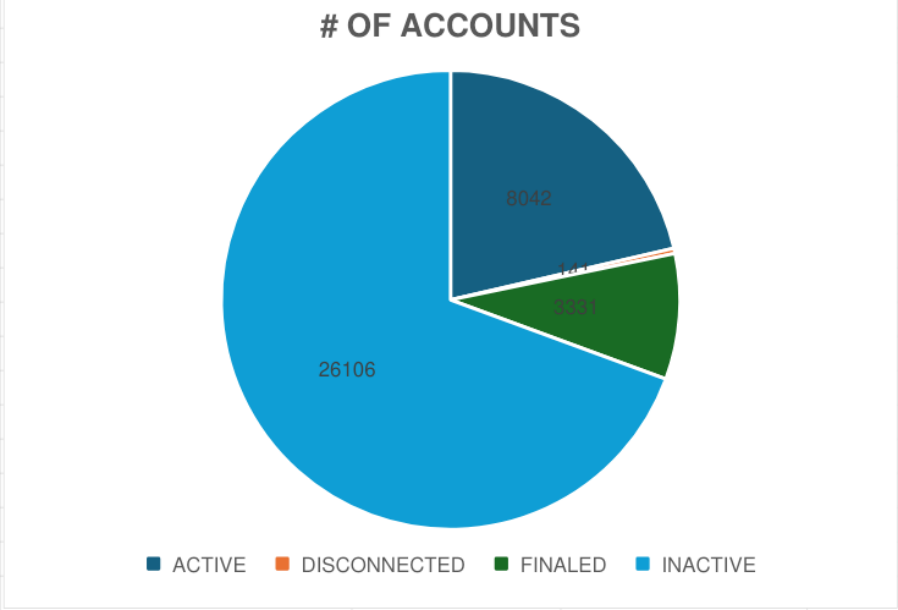
3/25/2026	GROVE DR	1494	GRADALL	30	20564	30
4/6/2026	KIBER - S CHENANGO TO EVANS	1356	GRADALL	15	21920	15
4/27/2026	HOSPITAL DR	633	GRADALL	2	22553	2
5/18/2026	N CHENANGO	489	GRADALL	4	23042	4
5/19/2026	N COLUMBIA	240	GRADALL	2	23282	0
5/26/2026	953 S WALKER – NEW INSTALL	0	GRADALL	1	23282	
6/7/26-8/4/26	FAIRGROUND LANE – Shot Grades, regraded ditches, removed/reset/replaced culverts, and cleaned culverts	1900	GRADALL	32	25182	
8/6/26-8/7/26	GIFFORD LANE	220	GRADALL	2	25402	
8/17-8/18/26	BEECHNUT	95	GRADALL	4	25497	
8/18-8/20/26	LOSTRACCO	NOT COMPLETED	GRADALL	6	25497	
8/21-8/27/26	KMOC DITCH	334	GRADALL	8	25831	
					25831	
Total		23282				256

An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom left and curves upwards towards the bottom right. These lines frame the central text.

UTILITY BILLING

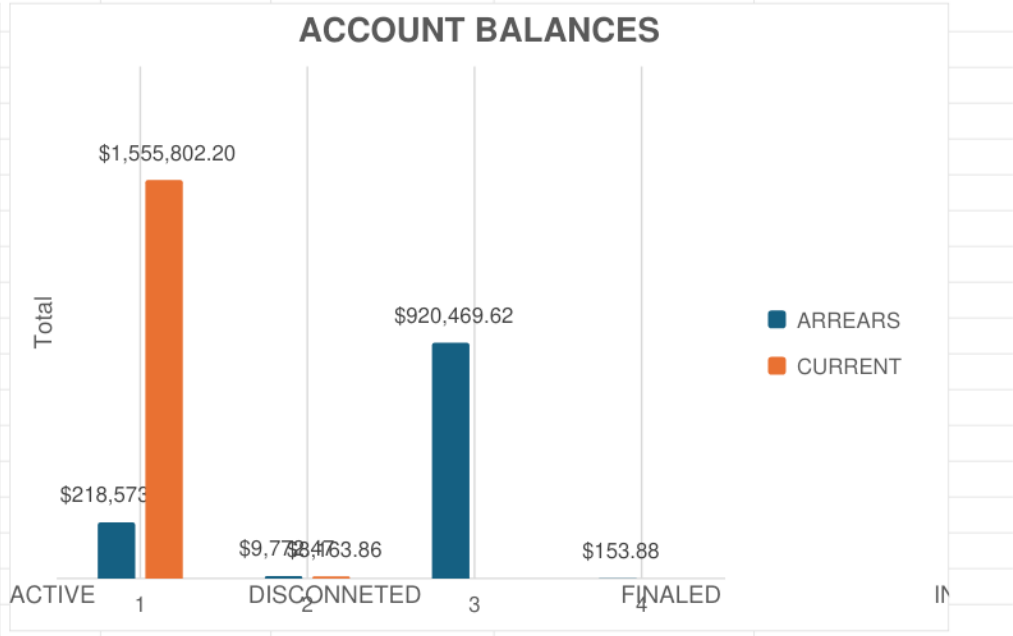
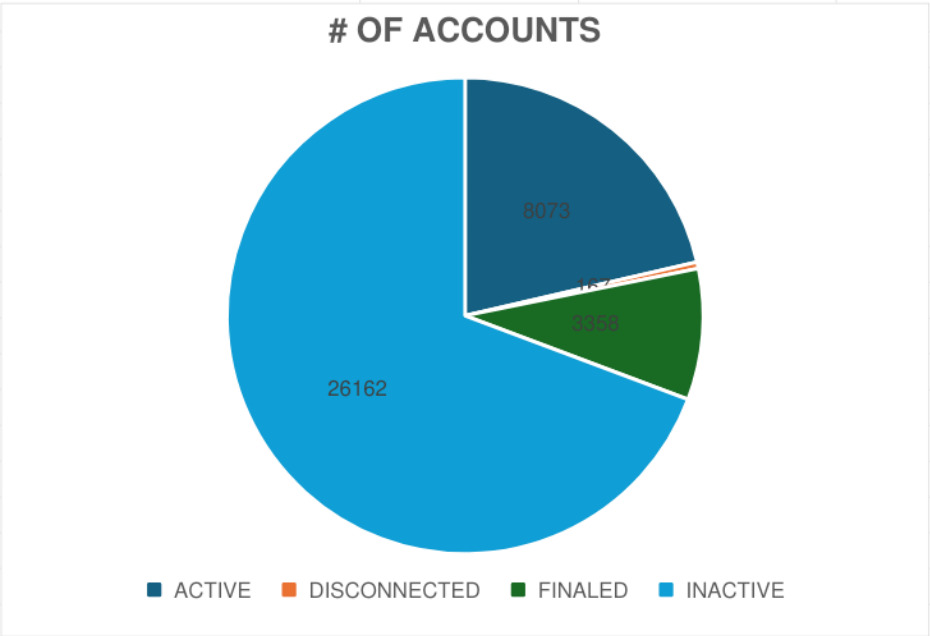
ACCOUNT TOTALS - JULY 2026

A	B	C	D	E	F	G	H	I	J	K
2026 JULY										
ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL					
TOTAL #	8042	141	3331	26106	37620					
ARREARS	\$259,895.71	\$10,941.66	\$911,664.19	\$153.88	\$1,182,655.44					
CURRENT	\$1,390,151.87	\$3,971.07			\$1,394,122.94					
BALANCE	\$1,650,047.58	\$14,912.73	\$911,664.19	\$153.88	\$2,576,778.38					
CALCULATION SUMMARY										
TOTAL CHARGES	\$1,397,992.94									
DEPOSIT RETURNS	\$(3,870.00)									
TOTAL CURRENT	\$1,394,122.94									
ACTIVE ACCOUNT RECONCILIATION										
NEW ACCOUNTS	121									
DISCONNECT-NO TRANSFER	131									
DISCONNECT-TRANSFER	10									



ACCOUNT TOTALS - AUGUST 2026

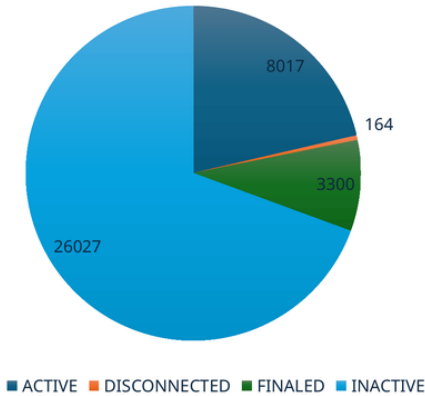
L	M	N	O	P	Q	R	S
2026 AUGUST							
ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL		
TOTAL #	8073	167	3358	26162	37760		
ARREARS	\$218,573.91	\$9,772.47	\$920,469.62	\$153.88	\$1,148,969.88		
CURRENT	\$1,555,802.20	\$8,163.86			\$1,563,966.06		
BALANCE	\$1,774,376.11	\$17,936.33	\$920,469.62	\$153.88	\$2,712,935.94		
CALCULATION SUMMARY							
TOTAL CHARGES	\$1,568,241.06						
DEPOSIT RETURNS	\$(4,275.00)						
TOTAL CURRENT	\$1,563,966.06						
ACTIVE ACCOUNT RECONCILIATION							
NEW ACCOUNTS	148						
DISCONNECT-NO TRANSFER	151						
DISCONNECT-TRANSFER	16						



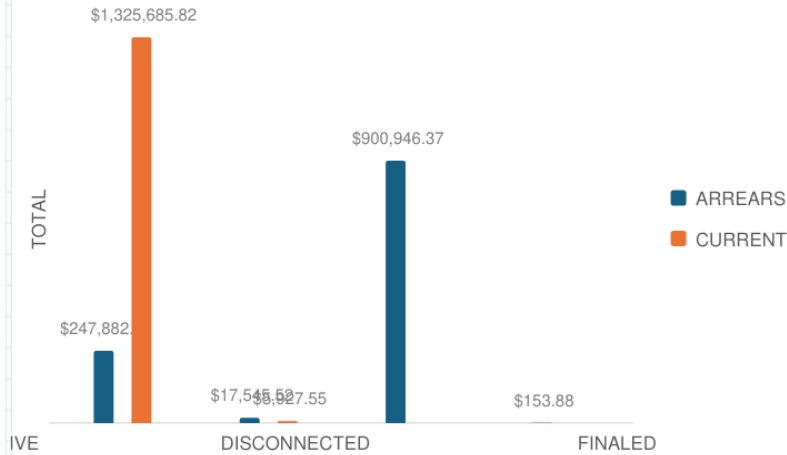
ACCOUNT TOTALS - JUNE 2026

T	U	V	W	X	Y	Z	AA	AB	AC	AD
2026 JUNE										
ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL					
TOTAL #	8017	164	3300	26027	37508					
ARREARS	\$247,882.81	\$17,545.52	\$900,946.37	\$153.88	\$1,166,528.58					
CURRENT	\$1,325,685.82	\$5,927.55			\$1,331,613.37					
BALANCE	\$1,573,568.63	\$23,473.07	\$900,946.37	\$153.88	\$2,498,141.95					
CALCULATION SUMMARY										
TOTAL CHARGES	\$1,336,663.37									
DEPOSIT RETURNS	\$(5,050.00)									
TOTAL CURRENT	\$1,331,613.37									
ACTIVE ACCOUNT RECONCILIATION										
NEW ACCOUNTS	111									
DISCONNECT-NO TRANSFER	23									
DISCONNECT-TRANSFER	11									

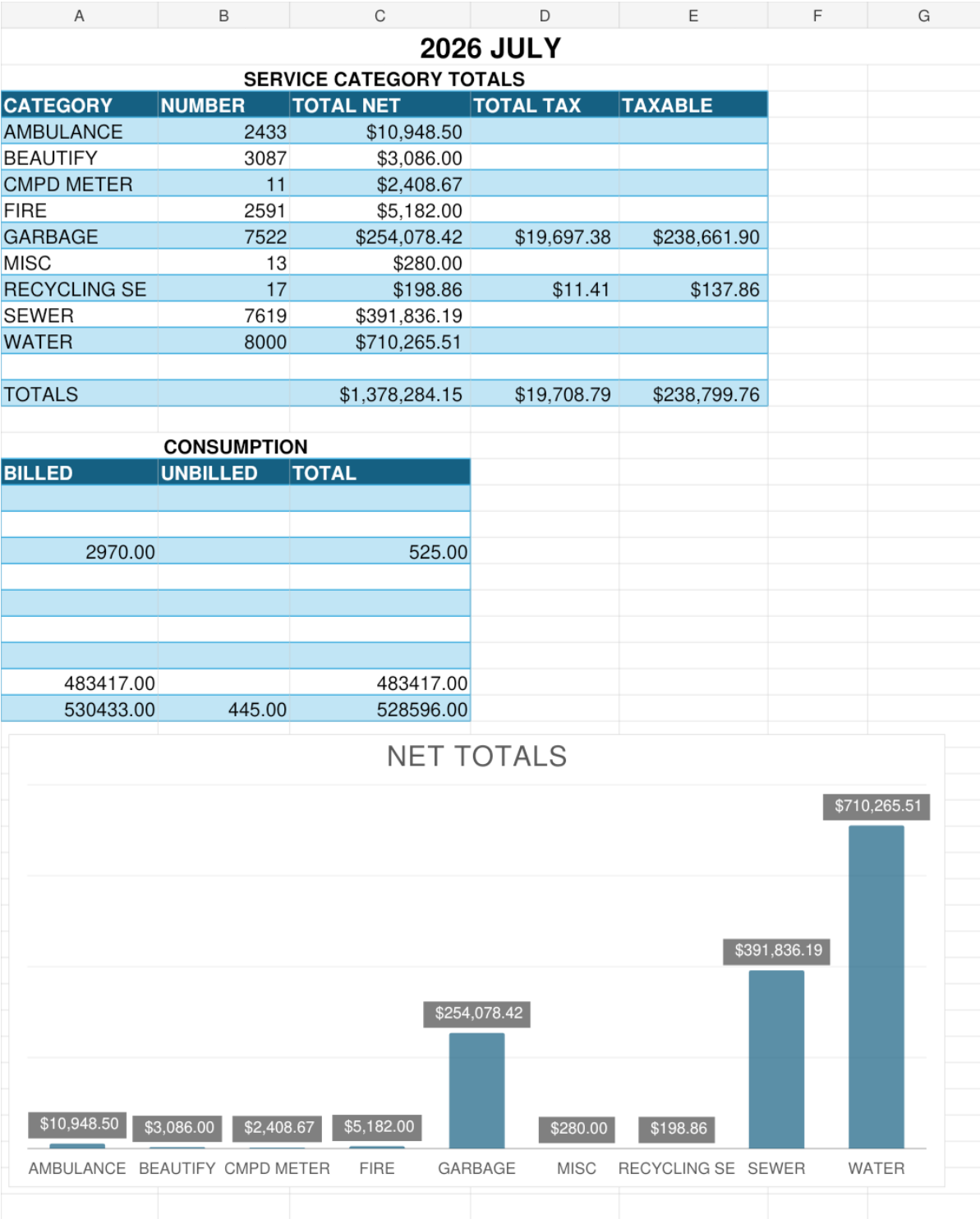
OF ACCOUNTS



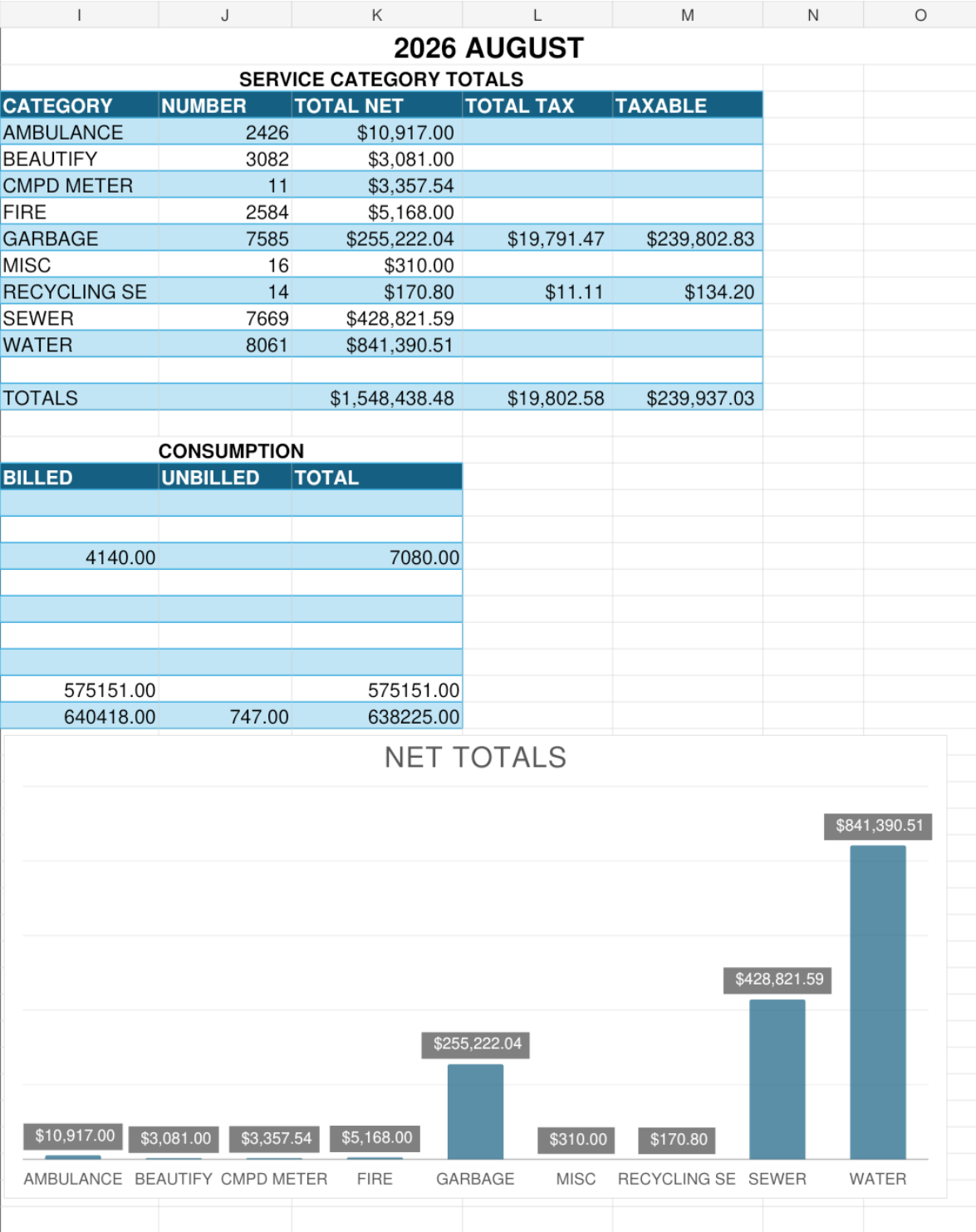
ACCOUNT BALANCES



SERVICE TOTALS - JULY 2026



SERVICE TOTALS - AUGUST 2026



SERVICE TOTALS - JUNE 2026

Q	R	S	T	U	V	W	X	Y
2026 JUNE								
SERVICE CATEGORY TOTALS								
CATEGORY	NUMBER	TOTAL NET	TOTAL TAX	TAXABLE				
AMBULANCE	2439	\$10,975.50						
BEAUTIFY	3097	\$3,096.00						
CMPD METER	11	\$3,277.25						
FIRE	2588	\$5,176.00						
GARBAGE	7509	\$253,798.20	\$19,674.28	\$238,381.68				
MISC	13	\$220.00						
RECYCLING SE	17	\$207.40	\$12.12	\$146.40				
SEWER	7608	\$382,022.89						
WATER	7998	\$658,203.73						
TOTALS		\$1,316,976.97	\$19,686.40	\$238,528.08				
CONSUMPTION								
BILLED	UNBILLED	TOTAL						
4041.00		8169.00						
454591.00		454591.00						
497285.00	700.00	493857.00						
NET TOTALS								
AMBULANCE	BEAUTIFY	CMPD METER	FIRE	GARBAGE	MISC	RECYCLING SE	SEWER	WATER

REVENUE TOTALS - JULY 2026

A	B	C	D	E	F	G	H	I	J	K	L
2026 JULY											
REVENUE CODE TOTALS											
SVC	R/C	DESCRIPTION	AMOUNT								
	100	WATER	\$694,410.77								
	101	BEAUTIFICATION	\$3,086.00								
	102	WATER	\$250.00								
	103	COMPOUND METERS	\$2,408.67								
	105	IMPACT FEES	\$15,854.74								
	106	IMPACT FEES	\$-								
	200	SEWER	\$341,142.13								
	201	DOMESTIC SEWER	\$35,467.37								
	205	SEWER FEE REVENUE	\$15,226.69								
	300	GARBAGE	\$254,078.42								
	305	RECYCLING COMMERCIAL	\$198.86								
	500	AMBULANCE	\$10,948.50								
	600	FIRE	\$5,182.00								
	761	TWO WEEK CLEAN UP	\$30.00								
TAX	400	SALES TAX	\$19,697.38								
	405	RECYCLING SALES TAX	\$11.41								
		R/C TOTALS	\$1,397,992.94								

REVENUE TOTALS

RECYCLING SALES TAX	\$11.41
SALES TAX	\$19,697.38
TWO WEEK CLEAN UP	\$30.00
FIRE	\$5,182.00
AMBULANCE	\$10,948.50
RECYCLING COMMERCIAL	\$198.86
GARBAGE	\$254,078.42
SEWER FEE REVENUE	\$15,226.69
DOMESTIC SEWER	\$35,467.37
SEWER	\$341,142.13
IMPACT FEES	\$15,854.74
COMPOUND METERS	\$2,408.67
BEAUTIFICATION	\$3,086.00
WATER	\$694,410.77

REVENUE TOTALS - AUGUST 2026

[illegible]

