



## AGENDA ITEM SUMMARY FORM

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**MEETING DATE:** September 8, 2026

**PREPARED BY:** Susie J Hernandez, Finance Director

**AGENDA CONTENT:** Discussion and possible action of Contract Renewal and Service Modifications with Waste Connections

**AGENDA ITEM SECTION:** Regular Agenda Item

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**BUDGETED AMOUNT:** N/A **FUNDS REQUESTED:** N/A

**FUND:** N/A

### EXECUTIVE SUMMARY:

Proposed agreement, residential trash collection will transition from current twice-per-week service to once-per-week curbside cart service.

Each residential account will include collection of one (1) 96-gallon garbage cart per week.

Additional garbage carts will be **\$7.87** per additional cart, per month. This option allows households to select additional service based on their individual needs to maintain a lower base rate.

The base rate for a residential customer will be **\$15.25 per month**; Currently **(\$23.62)**

**Monthly Savings:** **\$8.37** for 1 cart; with an additional cart for \$7.87 the savings is **\$4.94** for the additional cart (in the current contract the extra cart is \$12.81)

### Recycling Program Transition:

Waste Connections will discontinue the current curbside recycling program and replace it with a once-per month Community recycling program.

1. Will provide one (1) rear-load collection truck and crew.
2. City will select the recycling drop-off location.
3. The event will take place one(1) Saturday each month.
4. The truck and crew will remain at the designated location for four (4) hours

This program will allow the City to continue providing residents with a recycling option while reducing the costs associated with weekly recycling collection.

### **Commercial Billing Transition**

Waste Connection will assume responsibility for **commercial solid waste billing**, collections, and account management currently handled by the City.

#### **SUMMARY OF PROPOSED TERMS**

| <b>Proposed Terms</b>           | <b>Detail</b>                                                          |
|---------------------------------|------------------------------------------------------------------------|
| <b>Residential Collection</b>   | Once per week; one 96-gallon cart included                             |
| <b>Residential rate</b>         | \$15.25 per home, per month                                            |
| <b>Additional cart</b>          | \$7.87 per additional cart, per month                                  |
| <b>Recycling</b>                | Monthly four-hour Saturday drop-off event at City-selected Location    |
| <b>Commercial billing</b>       | Waste Connections assumes billing, collections, and account Management |
| <b>Commercial Franchise fee</b> | Increase from 5% to 8%                                                 |
| <b>Community contribution</b>   | \$2,000 annually for City use.                                         |

### **RECOMMENDATION:**

Council to proceed with negotiations of the Contract Renewal and Service Modifications with Waste Connections.