

Pretreatment Plant Costs

12/24/2024

<u>Grant Funding</u>	<u>Description</u>	<u>Grant Provider</u>
\$2,237,227.00	WBC Grant	Wyoming Business Council
\$750,000.00	SLIB Grant	Wyoming State Loan and Investment Board
\$2,987,227.00	Grant Funding	

	<u>Construction Costs</u>	<u>Description</u>	<u>Contractor</u>
contract	\$1,973,977.00	MBR Skid & Process Equipment	Cambrian Innovation
contract	\$429,061.23	Concrete Foundation	JL Concrete & Construction
quote	\$14,620.80	Air Compressor	Grainger (direct purchase)
contract	\$873,237.52	Building Construction	JL Concrete & Construction
contract	\$40,213.42	Electrical Utility Power	Lower Valley Energy
quote	\$214,125.00	Generator	Generator Source (direct purchase)
contract	\$547,624.64	Process Piping Systems	Precision Electrical
Budget	\$10,000.00	SCADA Controls	Control Engineers
	\$4,102,859.61	Sub-Total	
3.0%	\$123,085.79	Contingency	
	\$4,225,945.40	Plant Construction Cost	

Cost Summary

(\$2,987,227.00)	State of Wyoming Grant Funding
\$4,225,945.40	Plant Construction Costs
\$1,238,718.40	Town Costs

Note: Engineering design costs not included