

TRAVEL & TOURISM			Income	Expense	
6/30/2024 Ending Balance Calcs		\$ 262,626.45		\$ 973.86	\$ 261,652.59
7/1/2024 Beginning Balance	\$ 261,652.59				
FY 2025 Awardees	Award Amount	End of Year Actual Distribution			
Alpine Fire Department, Ladder Truck Fundraiser	\$ 10,000.00	\$ 10,000.00			
Alpine Trails and Pathways, Winter Grooming	\$ 9,600.00	\$ 5,778.96			
Art Council, Alpine Art Festival	\$ 4,000.00	\$ 3,990.00			
Art Council, Oil Painting Portrait Workshop	\$ 2,000.00	\$ 3,996.12			\$ 58,043.82
SVI, Geofencing/SVI Sports Commercial/SVIAlpine.com/Digital Ads	\$ 25,000.00	\$ 20,000.00			\$ 58,043.82
Town of Alpine, Information Center	\$ 30,000.00	\$ 27,005.94			
Town of Alpine, Music in the Mountains	\$ 16,000.00	\$ 16,000.00			
Town of Alpine, Welcome Signs	\$ 48,000.00	\$ 29,669.50			
Town of Alpine, Winter Jubilee	\$ 8,000.00	\$ 8,000.00			
Trout Unlimited, Film Fest	\$ 5,352.00	\$ 4,178.95			

Total 24/25 Awards	\$ 157,952.00	\$ 128,619.47	\$ 29,332.53		
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			Income	Expense	
6/30/2025 Ending Balance Calcs		\$ 261,652.59	\$ 189,847.97	\$ 131,804.15	\$ 319,696.41
7/1/2025 Beginning Balance	\$ 319,696.41				

FY 2026 Awardees			Award Amount	End of Year Actual Distribution	
Alpine Mtn Days	\$ 11,200.00				
Jubilee	\$ 8,000.00	\$ 6,554.20			
Music	\$ 20,000.00	\$ 15,575.00			
SVI	\$ 27,900.00	\$ 24,840.00			
Fire District	\$ 17,466.00	\$ 17,466.00			
Trail Groomer	\$ 41,900.00	\$ 39,900.00			
Reagea In the Rockies	\$ 25,000.00	\$ 25,000.00			
Touch Screen	\$ 15,000.00				Needs Removed
4th of July	\$ 8,000.00	\$ 8,000.00			
Trout Unlimited	\$ 5,352.00				
Shakespear	\$ 2,400.00				
Art Festival	\$ 4,000.00	\$ 4,000.00			
Art Auction	\$ 4,000.00	\$ 3,761.00			
FBT	\$ 6,888.00	\$ 5,448.00			
ATAP	\$ 8,000.00				Needs Removed
Marketing	\$ 10,000.00	\$ 5,000.00			
FY 2025 Remaining Grant - Welcome signs	\$ 18,330.50	\$ 18,330.50			

Total FY 2025/26 Awards	\$ 233,436.50	\$ 173,874.70	\$ 59,561.80		
		Advertising items on CC	\$ (517.41)		

			Income	Expense	Current Balance
7/1/2025 Beginning Balance		\$ 319,696.41	\$ 193,379.60	\$ 173,874.70	\$ 339,201.31
Uncommitted Balance					\$ 279,639.51

FY 2027 Grant Applications	Ask Amount	
Fire District	\$ 17,700.00	
Spur & Ski	\$ 25,000.00	
FBT	\$ 45,269.00	
Craft Beer Festival	\$ 10,000.00	
Art Festival	\$ 7,500.00	
Mural	\$ 3,500.00	
Melvin	\$ 25,000.00	
Marketing Proposal	\$ 50,000.00	

Teton Geological Services	\$	4,500.00		
Festival of Trees	\$	3,000.00		
Reagea In the Rockies	\$	30,000.00		
Trout Unlimited	\$	4,840.00		
The Wall that Heals	\$	6,000.00		
ATAP	\$	10,000.00		
Music - Town	\$	25,000.00		
Jubilee - Town	\$	10,000.00		
Alpine Mtn Days - Town	\$	6,000.00		
Trail Groomer - Town	\$	42,000.00		
4th of July - Semi-Quincentennial - Town	\$	25,000.00		
Semi-Quincentennial Mural - Town	\$	7,750.00		
Christmas Lighting - Town	\$	30,000.00		
Emergency Mgmt Sign - Town	\$	40,000.00		
Trash Receptacles - Town	\$	17,000.00		
Saftey upgrade for Jersey Barriers - Town	\$	10,000.00		
Total FY 2026/27	\$	455,059.00	\$	-
				\$ 455,059.00

Balance