

Revenue

Day 1	Average Ticket Qty		Gross	Gross after 6% Tax
Single Day - Average	\$60	1400	\$84,000	\$79,245.28
Ticket Sales Total	\$110,943.40			

Expenses

1 Day Cost

Production	\$17,500
Marketing	\$4,000
Permits	\$300
Site Fee	\$3,600
Toilets	\$3,500
Insurance	\$1,000
Staff	\$12,000
Hospitality	\$3,500
GB Misc.	\$7,500
Ground Transpo	\$2,000

Artist

Day 1 Headline	\$40,000
Day 1 Direct	\$12,500
Day 1 1st of 3	\$3,500
Lodging	\$2,500

Day 2

Day 2 Headline	\$15,000
Day 2 Direct	\$5,000
Day 2 2nd of 4	\$5,000
Day 2 1st of 4	\$2,500
	\$0
Day 2 Prod	\$10,000
Lodging	\$2,500
Ground	\$1,000
Hosp	\$1,500

Total Cost	\$155,900
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Ticket Revenue	\$110,943.40
P/L	(\$44,956.60)

Additional Revenue

Tourism	\$30,000
Sponsors	\$5,000
Camping	\$6,500
Bar	\$3,500

Venue Revenue	\$45,000
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P/L	\$43.40
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Day 2	Average Ticket Qty	Gross	Gross after Tax
Single Day	\$60	560 \$33,600	\$31,698