

FY26: June 2026

Ambassador Location	days	diem	Total
Moose Flats Campground	20	\$ 41	\$ 820
Murphy Creek Campground	20	\$ 41	\$ 820
Greys River Road	20	\$ 41	\$ 820
Greys River Road	20	\$ 41	\$ 820
subtotal - per diem			\$ 3,280
administrative			\$ 492
training			\$ 600
Grand Total			\$ 4,372

**per diem work days (Wed-Sun)*

FY27: July 2026

Ambassador Location	July 26			Aug 26	
	days	diem	Total	days	rate/day
Moose Flats Campground	23	\$ 41	\$ 943	22	\$ 41
Murphy Creek Campground	23	\$ 41	\$ 943	22	\$ 41
Greys River Road	23	\$ 41	\$ 943	22	\$ 41
Greys River Road	23	\$ 41	\$ 943	22	\$ 41

- June 2027

		June 27				
Total		days	rate/day	Total	Total	
\$	902	21	\$ 41	\$ 861	\$	2,706
\$	902	21	\$ 41	\$ 861	\$	2,706
\$	902	21	\$ 41	\$ 861	\$	2,706
\$	902	21	\$ 41	\$ 861	\$	2,706
subtotal - per diem					\$	10,824
administrative expense(15%)					\$	1,624
Grand Total					\$	12,448

**per diem work days (Wed-Sun)*

FY26: June 2026

Boothing Supplies	Expense
10' x 10' Cobranded Heavy Duty Canopy	\$2,010
6-Foot Folding Table	\$76
Table Cloth	\$16
Cobranded Table Runner	\$63
2 Folding Chairs	\$40
4 Sand Bags for each Canopy Leg	\$13
Sand for Bags	\$16
Sign Holders	\$12
Retractable Recreate Responsibly Standing Sign	\$141
Rolling Bin to store supplies	\$180
500 Cobranded Rack Cards and Design	\$350
500 Cobranded Stickers and Design	\$300
Total Boothing Supplies Expense	\$2,567

FY26: June 2026

Vehicle	Expense
UTV	\$4,000
UTV	\$4,000
Total FY 26	\$8,000

FY27: July 2026

FY27: August 2026

FY27: June 2027

Vehicle	Expense	Vehicle	Expense	Vehicle	Expense	Total
UTV	\$4,000	UTV	\$4,000	UTV	\$4,000	\$12,000
UTV	\$4,000	UTV	\$4,000	UTV	\$4,000	\$12,000
					Total FY27	\$24,000

	Contributio	Contributio	Contributio
Ambassador Per Diem	\$16,220		
Boothng Supplies	\$2,567		
Vehicle Rental	\$32,000		
Training	\$600		
FBT Partnership Manager		\$3,500	
FBT Program Manager(PM)		\$5,600	
FBT PM Mileage		\$2,175	
FBT Communication Manager		\$4,800	
BTNF Manager			\$4,500
BTNF Supervisor			\$4,500
BTNF Partnership Coordinator			\$4,500
Continuing Education		\$2,000	\$2,000
Supplies		\$3,500	\$3,500
Total	\$51,387	\$21,575	\$19,000
Total Program Cost	\$91,962		