Town of Alpine, Wyoming <u>6th Penny Project - Estimated Opinion of Probably Costs</u>

PREPARED BY: Jorgensen Associates, Inc.

NOTE: Estimates of probable construction cost are based on 2024 estimates with inflation of 5%/year added to arrive at a 2025 and 2030 respectively.

PROJECT DESCRIPTION:

Complete streets - greenbelt pathway on south end of town. Project includes new sidewalk from Morning Star Drive to River Circle on the south side of the highway and CR-101 on the north side of the highway. The pathway will include extending the sidewalk, curb/gutter to Trail Drive Road and then a separated pathway and landscaping on the remaining areas of the project.

					SOUTH GREENBELT PATHWAY			
ltem	Description	Unit	Estimated Quantity		Est. Unit Price		Total Est. Cost	
1	Mobilization & Bonds	LS	1	\$	51,200.00	\$	51,200.00	
2	Excavation & Grading	CY	1,800	\$	12.00	\$	21,600.00	
3	Base Course 6"(Crushed Base - Grade W)	CY	700	\$	75.00	\$	52,500.00	
4	4" Thick Concrete Pathway	SF	36,800	\$	9.00	\$	331,200.00	
5	Curb & Gutter, Type A	LF	250	\$	45.00	\$	11,250.00	
6	Lighting	LS	1	\$	60,000.00	\$	60,000.00	
7	Signage	LS	1	\$	5,000.00	\$	5,000.00	
8	Landscaping	LS	1	\$	30,000.00	\$	30,000.00	
Estimated Probable Construction Costs= \$							562,750.00	

Construction Contingency (15%) = \$ 84,420.00

Design Engineering (10%) = \$ 56,275.00

Construction Administration (10%) = <u>\$</u>56,275.00

ESTIMATED TOTAL PROJECT COST (2024 \$) \$759,800.00

ESTIMATED TOTAL PROJECT COST (2025 \$) \$798,000.00

Inflation of 5% per year

ESTIMATED TOTAL PROJECT COST (2030 \$) \$1,019,000.00

Inflation of 5% per year

