

ORDINANCE NO. 2026-010
TOWN OF ALPINE BUDGET FOR FISCAL YEAR 2026

AN ORDINANCE FOR THE TOWN OF ALPINE, COUNTY OF LINCOLN, STATE OF WYOMING, ADOPTING AND APPROVING THE ANNUAL BUDGET AND APPROPRIATIONS FOR FISCAL YEAR 2026, BEGINNING ON JULY 1, 2025 AND ENDING ON JUNE 30, 2026, PURSUANT TO WYOMING STATUTE 16-4-101.

NOW THEREFORE, BE IT ORDAINED by the Governing Body of the Town of Alpine that the Town of Alpine, Budget and Appropriations for Fiscal year 2025 is hereby adopted, approved, and shall be transmitted to the Wyoming Authorities as required by statute. This Ordinance shall be in full force and effect from and after the passage on three reading and published as required by law.

GENERAL FUND REVENUE

| | |
|-----------------------------------|-----------------------|
| Tax Revenue | \$1,731,500.00 |
| Liscenses and Permits | \$171,800.00 |
| Charges for Services | \$280,500.00 |
| Intergovernmental Revenue | \$444,000.00 |
| Fine & Penalties | \$5,000.00 |
| Other Revenue | \$41,000.00 |
| Prior Year Fund Balance | \$581,750.00 |
| TOTAL GENERAL FUND REVENUE | \$3,255,550.00 |

GENERAL FUND EXPENDITURES

| | |
|--|-----------------------|
| Mayor & Council | \$55,000.00 |
| Administration | \$481,750.00 |
| Court | \$25,300.00 |
| Travel & Tourism | \$211,206.00 |
| Planning & Zoning | \$254,000.00 |
| Information Center | \$0.00 |
| Streets | \$529,500.00 |
| Law Enforcement | \$186,750.00 |
| Facilites | \$282,250.00 |
| Parks | \$242,500.00 |
| Events | \$86,075.00 |
| Business & Community Development | \$10,000.00 |
| Capital Outlay | \$552,000.00 |
| Debt Service | \$339,000.00 |
| TOTAL GENERAL FUND EXPENDITURES | \$3,255,331.00 |

WATER FUND REVENUE

| | |
|---------------------------------|-----------------------|
| Operating Revenue | \$772,000.00 |
| Grant Income | \$877,000.00 |
| Other Income | \$36,000.00 |
| Prior Year Fund Balance | \$285,000.00 |
| TOTAL WATER FUND REVENUE | \$1,970,000.00 |

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WATER FUND EXPENDITURES

| | |
|--------------------------------------|-----------------------|
| Administraton | \$130,500.00 |
| Field Operations | \$637,500.00 |
| Capital Outlay | \$1,170,000.00 |
| Debt Service | \$29,000.00 |
| TOTAL WATER FUND EXPENDITURES | \$1,967,000.00 |

WASTEWATER FUND REVENUE

| | |
|--------------------------------------|-----------------------|
| Operating Revenue | \$950,000.00 |
| Grant Income | \$0.00 |
| Other Income | \$36,000.00 |
| Prior Year Fund Balance | \$935,000.00 |
| TOTAL WASTEWATER FUND REVENUE | \$1,921,000.00 |

WASTEWATER FUND EXPENDITURES

| | |
|---|-----------------------|
| Administraton | \$116,500.00 |
| Collections | \$366,600.00 |
| Pre-treatment | \$196,000.00 |
| Wastewater Treatment Plant | \$504,000.00 |
| Capital Outlay | \$470,000.00 |
| Debt Service | \$265,000.00 |
| TOTAL WASTEWATER FUND EXPENDITURES | \$1,918,100.00 |

First Reading: May 20, 2025
Second Reading: June 3, 2025
Third Reading: June 17, 2025

Passed, Approved, and Adopted on this 17 day of June, 2025.

Signed:

Attest:
