

FY26: June 2026			
Ambassador Location	per diem days	per diem rate/day	Total
Greys River Road (Roving)	20	\$ 41	\$ 820
Murphy Creek Campground	10	\$ 41	\$ 410
Murphy Creek Campground	10	\$ 41	\$ 410
	subtotal - per diem		\$ 1,640
	administrative expense (15%)		\$ 246
	training		\$ 600
	Total		\$ 2,486
	<i>*per diem work days (Wed-Sun)</i>		

FY27: July 2026 - June 2027										
Ambassador Location	July 26			Aug 26			June 27			Total FY27
	per diem days	per diem rate/day	Total	per diem days	per diem rate/day	Total	per diem days	per diem rate/day	Total	
Greys River Road (Roving)	23	\$ 41	\$ 943	22	\$ 41	\$ 902	21	\$ 41	\$ 861	\$ 2,706
Murphy Creek Campground	13	\$ 41	\$ 533	15	\$ 41	\$ 615	12	\$ 41	\$ 492	\$ 1,640
Murphy Creek Campground	13	\$ 41	\$ 533	15	\$ 41	\$ 615	12	\$ 41	\$ 492	\$ 1,640
	subtotal - per diem									\$ 5,986
	administrative expense (15%)									\$ 898
	Total									\$ 6,884
	<i>*per diem work days (Wed-Sun)</i>									

Total Per Diem/Training Ask: \$ 9,370

FY26: June 2026	
Supplies	Expense
500 Cobranded Rack Cards and Design	\$350
500 Cobranded Stickers and Design	\$300
Total Supplies Expense	\$650

	ToATT Contribution	FBT Contribution	BTNF Contribution
Ambassador Per Diem and Training	\$9,370		\$4,100
Supplies	\$650		
Vehicle Rental	\$18,000		
FBT Partnership Manager		\$3,500	
FBT Program Manager (PM)		\$5,600	
FBT PM Mileage		\$2,175	
FBT Communication Manager		\$4,800	
BTNF Manager			\$4,500
BTNF Supervisor			\$4,500
BTNF Partnership Coordinator			\$4,500
Continuing Education		\$2,000	\$2,000
Supplies		\$3,500	\$3,500
Total	\$28,020	\$21,575	\$23,100
Total Program Cost	\$72,695		