



Department of Finance & Administration
212 D Street, Rock Springs, WY 82901
(307)352-1500 · Fax(307) 352-1516

April 4, 2024

To the Industrial Siting Council,

The City of Rock Springs respectfully submits the following anticipated estimated potential impacts of the Project West Expansion project to our municipality.

According to section 5.3.2.3, page 86, of the application, approximately 1,007 people will temporarily locate to the area for a 24-month period. The City estimated, after reviewing the permit application, that Rock Springs would provide living accommodations for approximately 53.87% of the non-local population based on the number of sites available for all the types identified. The way this estimate was derived was by using the living accommodation tables on pages 116, 125, and 122 of the Project West permit application. The 53.87% was then multiplied by the 1,007 average population increase in the total area of impact to get an estimate of 543 people residing in the City of Rock Springs over the 24 months of the project. The estimated 543 additional persons was then multiplied by \$1,734 cost per person per year (2023 Cost of City Government report) over two years, for a total of \$1,883,124 in estimated impacts to the City of Rock Springs.

Formula:

$53.87\% \times 1,007 = 543$ (increase in population)

$(543 \times \$1,734)2 = \$1,883,124$ Estimated Impact

Pursuant to the limitations of the MOU, the City of Rock Springs requests **\$1,881,789,84.**

If you have any questions regarding this impact, please feel free to contact me.

Sincerely,

Matthew L. McBurnett
Director of Administrative Services
City of Rock Springs, WY