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April 22, 2024

Industrial Siting Council,

The City of Green River respectfully submits the following estimated potential impacts of the anticipated Project West project to our municipality.

According to section 5.3.2.3 of their permit application, approximately 1007 people will temporarily locate to the area for a 24-month period. After further review, the City of Green River estimated that we would be providing accommodations for approximately 13.26% of the non-local population based on the number of sites available for all the types identified in the application. This estimate was derived by using the tables on pages 116, 122, and 125 of Project West's application. The accommodation percentage was then multiplied by the 1,007 average population increase of the total area that resulted in an estimated 133 people residing in the City of Green River over the 24 months of the project construction. The figure of an additional 133 people was then multiplied by \$1,861.83 which is a cost per person per year calculated by dividing the City's 2024 General Fund Budget by the 2020 census populations, without additional inflationary costs. We then multiplied this by 2 (two years) for the 24-month life cycle of the project, totaling \$495,247 in estimated impacts to the City of Green River.

The City of Green River has recently taken over the fire protection services for the County for the area identified in the application. Services performed by the city outside of our city limits include fire suppression, first response for wrecks, wild land fire mitigation, search and rescue, etc., which is an update to the information provided by the application referred resource of the 2020 USCB Table 5-52 on pages 139-140. The City of Green River's coverage area, through the County MOU, requires the city's department to be the first responders for all EMS services specifically related to the Project's area and the surrounding area as detailed in the fire protection service areas mapping. There are no County Fire-EMS staff, full time or volunteer, who are first response to the Project area. Therefore, the number of volunteer staff in Green River's department will increase above the suggested application amount based on the Level of Service guidelines. In section 5.3.7.2.1 pages 146-147, described and estimated 1,443 additional persons will enter the AOI during the peak construction month with a 24-month average of 1,007 persons. To maintain tabled service levels, it would require an additional seven and five respectively even with the staffing the table includes from the County.

As stated in 5.4.4 page 176, even a single fire event that required response from nearby fire departments would be a highly significant event. Given the project location, it is also noted that rural areas surrounding the Project could potentially be affected given the expansive areas that must be served. Any call that the City of Green River responds too is one less fire apparatus and

one less crew to respond to other local and county calls. There are no set times on how long anyone call can last as they are all unique. The City of Green River understands the need to have serviceable and reliable trucks and first responders for their calls. For this reason, we have begun to increase crews who will all be minimally certified at the Fire Fighter 1 level, will have Wild Land Fire certification, as well as be EMR certified. Recruitment and training to get this level of first responders is one year and we are currently adding to the staffing levels. We also understand the need for a truck that is versatile. We cannot order a specific truck as build leadtimes and availability have been quoted three-five years out from purchase due to sourcing challenges. Our focus is on a readily available versatile unit that can be outfitted with all the required equipment items. It has been mentioned that price increases are happening nearly every quarter, and the City of Green River has set aside additional sinking funds for cost overruns that are expected to be added by the time an order can be placed, based on our rough quotes over a quarter ago. The cost for wild land gear has also been added as much of the equipment is size based for the firefighters and is different than other fire suppression gear. There will be a need for required equipment on the trucks specific to wild land fires that will stay with the truck on its responses.

In summary, the City of Green River respectfully requests the following additional amounts:

\$495,247 = 24-month life cycle payment total

\$550,756 = Class A Pumper/Versatile Responder/or Similar fire truck (non-custom build, readily available)

\$205,473 = Outfitting costs for Class A Pumper fire truck (hoses, nozzles, monitors, ladders, extrication equipment, EMS, equipment, etc.)

\$70,000 = Wild land gear for staff and truck

Total Request = \$1,321,476

If there are any questions, please feel to contact me.

Sincerely,

Reed Clevenger City Administrator

Cc: Pete Rust - Mayor of Green River

Chris Meats - City of Green River Finance Director