



**TOWN OF ALPINE, WYOMING
ORDINANCE NO. 2026-006**

AN ORDINANCE FOR THE TOWN OF ALPINE, COUNTY OF LINCOLN, STATE OF WYOMING, ADOPTING AND APPROVING THE ANNUAL BUDGET AND APPROPRIATIONS FOR FISCAL YEAR 2026, BEGINNING ON JULY 1, 2025, AND ENDING ON JUNE 30, 2026, PURSUANT TO WYOMING STATUTE 16-4-101.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF ALPINE THAT the Town of Alpine, Amended Budget and Appropriations for Fiscal year 2026 is hereby adopted, approved, and shall be transmitted to the Wyoming Authorities as required by statute. This Ordinance shall be in full force and effect from and after the passage on three reading and published as required by law.

GENERAL FUND REVENUES AND FUNDING SOURCES	
Tax Revenue	\$1,846,500.00
Licenses and Permits	\$195,450.00
Charges for Services	\$277,000.00
Intergovernmental Revenue	\$167,750.00
Fine & Penalties	\$2,000.00
Other Revenue	\$53,500.00
Use of Prior Year Fund Balance	\$0.00
TOTAL GENERAL FUND REVENUE	\$2,542,200.00
GENERAL FUND APPROPRIATIONS	
Mayor & Council	\$53,700.00
Administration	\$473,850.00
Court	\$18,100.00
Travel & Tourism	\$165,850.00
Building & Development	\$226,000.00
Streets	\$302,750.00
Snow Removal	\$26,000.00
Law Enforcement	\$184,000.00
Facilities	\$152,200.00
Parks	\$113,750.00
Events	\$88,450.00
Business & Community Development	\$20,000.00

Capital Outlay	\$328,000.00
Debt Service	\$195,000.00
TOTAL GENERAL FUND APPROPRIATIONS	\$2,347,650.00
WATER FUND REVENUE	
Operating Revenue	\$685,200.00
Grant Income	\$771,400.00
Other Income	\$124,500.00
Use of Prior Year Fund Balance	\$0.00
TOTAL WATER FUND REVENUE	\$1,581,100.00
WATER FUND APPROPRIATIONS	
Administration	\$162,400.00
Field Operations	\$426,500.00
Capital Outlay	\$907,000.00
Debt Service	\$28,500.00
TOTAL WATER FUND APPROPRIATIONS	\$1,524,400.00
WASTEWATER FUND REVENUE	
Operating Revenue	\$785,000.00
Grant Income	\$88,000.00
Other Income	\$59,000.00
Use of Prior Year Fund Balance	\$0.00
TOTAL WASTEWATER FUND REVENUE	\$932,000.00
WASTEWATER FUND APPROPRIATIONS	
Administration	\$140,000.00
Collections	\$170,965.00
Pre-treatment	\$254,300.00
Wastewater Treatment Plant	\$513,750.00
Capital Outlay	\$191,000.00
Debt Service	\$279,000.00
TOTAL WASTEWATER FUND APPROPRIATIONS	\$1,549,015.00

Passed First Reading on the 21st day of April 2026.

VOTING RECORD:

<i>Ayes:</i>	5	<i>Mayor Green:</i>	Aye
<i>Nays:</i>	0	<i>Burchard:</i>	Aye
<i>Abstentions:</i>	0	<i>Larsen:</i>	Aye
<i>Absent:</i>	0	<i>Wierda:</i>	Aye
		<i>Scaffide:</i>	Aye

Passed Second Reading on the 19th day of May 2026.

VOTING RECORD:

<i>Ayes:</i>		<i>Mayor Green:</i>	
<i>Nays:</i>		<i>Burchard:</i>	
<i>Abstentions:</i>		<i>Larsen:</i>	
<i>Absent:</i>		<i>Wierda:</i>	
		<i>Scaffide:</i>	

Passed on Third and Final Reading 23rd day of June 2026.

VOTING RECORD:

<i>Ayes:</i>		<i>Mayor Green:</i>	
<i>Nays:</i>		<i>Burchard:</i>	
<i>Abstentions:</i>		<i>Larsen:</i>	
<i>Absent:</i>		<i>Wierda:</i>	
		<i>Scaffide:</i>	

TOWN OF ALPINE

Eric Green, Mayor of Alpine

ATTEST:

appropriations

ATTESTATION OF THE TOWN CLERK

STATE OF WYOMING)
COUNTY OF LINCOLN)
TOWN OF ALPINE)

I hereby certify that the foregoing Ordinance No. 2026-006 shall be duly posted for ten (10) days in the Town Office.

I further certify that the foregoing Ordinance will be posted on the Town website in final form, upon its passing and approved by the Town Council as soon as is practicable.

I further certify that the foregoing Ordinance will be duly recorded in the BOOK OF ORDINANCES, TOWN OF ALPINE, LINCOLN COUNTY, WYOMING.

ATTEST:

Monica L. Chenault, Clerk / Treasurer